

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP			
10 CARTER		I021 SPRINGER					EXPENDITURE	CHILD CT	2,785	EXPENDITURES	CHILD CT	4,023	23.38	44.44			
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
<b>Total for 2019:</b>							<b>133,697.42</b>									<b>Total for 2020:</b>	<b>164,954.42</b>
11	000	1000	110	239	1050	210	39,707.41	11	000	1000	110	239	1050	210	40,720.04		
11	000	1000	110	239	1050	213	7,189.33	11	000	1000	110	239	1060	213	33,686.73		
11	000	1000	110	239	1060	213	14,638.49	11	000	1000	116	239	1050	210	421.44		
11	000	1000	116	239	1050	210	471.12	11	000	1000	120	239	1013	414	19.34		
11	000	1000	120	239	1060	414	7,867.57	11	000	1000	120	239	1060	414	8,018.11		
11	331	1000	115	239	1050	210	836.52	11	000	1000	141	239	1050	214	60.00		
11	000	1000	142	239	1050	214	180.00	11	000	1000	142	239	1050	214	180.00		
11	332	1000	125	239	1050	414	2,276.28	11	332	1000	125	239	1050	414	758.76		
11	334	1000	213	239	1060	213	7,138.80	11	334	1000	213	239	1050	210	7,306.80		
11	335	1000	223	239	1060	414	7,138.80	11	334	1000	213	239	1060	213	7,306.80		
11	000	1000	231	239	1050	210	2,364.96	11	335	1000	223	239	1050	414	4,927.20		
11	000	1000	231	239	1050	213	434.17	11	335	1000	223	239	1060	414	7,306.80		
11	000	1000	231	239	1060	213	861.46	11	000	1000	231	239	1050	210	2,507.95		
11	000	1000	232	239	1050	210	553.11	11	000	1000	231	239	1060	213	2,017.03		
11	000	1000	232	239	1050	213	101.55	11	000	1000	232	239	1050	210	586.53		
11	000	1000	232	239	1060	213	201.46	11	000	1000	232	239	1060	213	471.68		
11	000	1000	241	239	1050	214	11.16	11	000	1000	241	239	1013	414	1.20		
11	000	1000	241	239	1060	414	453.45	11	000	1000	241	239	1050	214	14.88		
11	000	1000	242	239	1050	214	2.61	11	000	1000	241	239	1060	414	471.61		
11	000	1000	242	239	1060	414	106.01	11	000	1000	242	239	1013	414	0.28		
11	000	1000	251	239	1050	210	2,517.60	11	000	1000	242	239	1050	214	3.48		
11	000	1000	253	239	1050	210	4,056.12	11	000	1000	242	239	1060	414	110.26		
11	000	1000	253	239	1050	213	1,186.23	11	000	1000	251	239	1050	210	2,643.49		
11	000	1000	253	239	1060	213	2,415.33	11	000	1000	253	239	1050	210	4,159.57		
11	000	1000	261	239	1060	414	592.20	11	000	1000	253	239	1060	213	5,558.28		
11	000	1000	263	239	1060	414	803.64	11	000	1000	261	239	1013	414	1.46		
11	000	1000	273	239	1050	210	206.72	11	000	1000	261	239	1060	414	603.48		
11	000	1000	273	239	1060	213	110.01	11	000	1000	263	239	1013	414	1.98		
11	000	1000	283	239	1050	214	2.42	11	000	1000	263	239	1060	414	819.00		
11	000	1000	283	239	1050	414	72.96	11	000	1000	273	239	1050	210	187.41		
11	000	1000	283	239	1060	413	0.11	11	000	1000	273	239	1060	213	153.45		
11	000	1000	283	239	1060	414	79.32	11	000	1000	283	239	1013	414	0.08		
11	000	1000	591	239	1050	000	13,316.51	11	000	1000	283	239	1050	214	1.10		
11	000	1000	642	239	1060	000	9.49	11	000	1000	283	239	1050	414	60.76		
11	000	1000	682	239	1060	000	39.94	11	000	1000	283	239	1060	414	72.97		

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							<b>Total for 2019: 133,697.42</b>								<b>Total for 2020: 164,954.42</b>
11	000	2135	591	239	1050	000	1,692.30	11	000	1000	591	239	1050	000	18,432.30
11	000	2140	591	239	1050	000	1,396.00	11	000	2132	591	239	0000	000	8.00
11	000	2152	591	239	1050	000	7,816.78	11	000	2135	591	239	0000	000	769.23
11	000	2170	591	239	1050	000	131.07	11	000	2140	591	239	0000	000	452.00
11	000	2511	591	239	1050	000	3,423.59	11	000	2152	591	239	0000	000	2,344.85
11	000	2740	430	239	0000	000	82.90	11	000	2213	170	239	0000	213	300.00
11	000	2740	430	239	1050	000	7.50	11	000	2213	231	239	0000	213	18.60
11	000	2740	612	239	1050	000	224.90	11	000	2213	232	239	0000	213	4.35
11	000	2740	625	239	0000	000	875.02	11	000	2213	253	239	0000	213	49.50
25	000	1000	619	239	0000	000	7.18	11	000	2213	273	239	0000	213	1.37
25	000	1000	619	239	1050	000	97.32	11	000	2319	810	239	0000	000	967.06
								11	000	2511	591	239	0000	000	5,393.19
								11	000	2720	513	239	0000	000	3,050.00
								11	000	2720	513	239	1050	000	270.00
								11	000	2740	625	239	0000	000	1,313.94
								25	000	1000	619	239	1060	000	267.70
								25	000	1000	644	239	1060	000	24.99
								25	000	1000	645	239	1060	000	11.89
								25	000	2152	619	239	0000	000	10.50
								25	000	2152	619	239	1050	000	105.00