

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP		2019-2020 OCT 1, 2019		PER CAP		% CHG IN EXPEND	% CHG IN PER CAP
10 CARTER		I027 PLAINVIEW					EXPENDITURE	CHILD CT	3,673	EXPENDITURES	CHILD CT	4,210	15.59	14.64		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2019:							885,128.04	Total for 2020:								1,023,104.95
11	000	1000	110	239	0000	213	12,587.64	11	000	1000	110	239	0000	213	24,888.34	
11	000	1000	110	239	0000	213	6,776.44	11	000	1000	110	239	0000	213	13,313.30	
11	000	1000	110	239	0000	213	72,394.83	11	000	1000	110	239	0000	213	54,783.98	
11	000	1000	110	239	0000	213	101,499.24	11	000	1000	110	239	0000	213	125,229.10	
11	000	1000	120	239	1050	414	58,778.54	11	000	1000	114	239	0000	213	275.00	
11	000	1000	120	239	1050	414	43,473.54	11	000	1000	114	239	0000	213	275.00	
11	000	1000	120	239	1050	414	37,144.99	11	000	1000	114	239	0000	213	220.00	
11	000	1000	120	239	1060	414	24,533.83	11	000	1000	114	239	0000	213	55.00	
11	331	1000	115	239	0000	213	1,115.36	11	331	1000	115	239	0000	213	836.52	
11	332	1000	125	239	1050	414	3,604.11	11	331	1000	115	239	0000	213	69.71	
11	332	1000	125	239	1050	414	4,552.56	11	000	1000	120	239	1050	414	80,361.84	
11	000	1000	180	239	1050	414	2,400.00	11	000	1000	120	239	1050	414	40,623.37	
11	000	1000	180	239	1050	414	2,400.00	11	000	1000	120	239	1050	414	37,429.44	
11	000	1000	180	239	1050	414	2,400.00	11	000	1000	120	239	1060	414	11,628.06	
11	000	1000	180	239	1050	414	1,600.00	11	000	1000	124	239	1050	414	320.00	
11	000	1000	192	239	0000	213	6,855.00	11	000	1000	124	239	1050	414	120.00	
11	000	1000	192	239	0000	213	3,200.00	11	000	1000	124	239	1050	414	40.00	
11	000	1000	192	239	0000	213	1,875.00	11	000	1000	170	239	0000	213	5,300.00	
11	000	1000	192	239	0000	213	4,110.00	11	000	1000	170	239	0000	213	3,200.00	
11	332	1000	125	239	1060	414	2,276.28	11	000	1000	170	239	0000	213	1,600.00	
11	334	1000	213	239	0000	213	21,416.40	11	000	1000	170	239	0000	213	4,800.00	
11	334	1000	213	239	0000	213	14,277.60	11	000	1000	180	239	1050	414	4,000.00	
11	334	1000	213	239	0000	213	14,277.60	11	000	1000	180	239	1050	414	2,400.00	
11	334	1000	213	239	0000	213	7,138.80	11	332	1000	125	239	1050	414	4,552.56	
11	335	1000	223	239	1050	414	22,011.30	11	332	1000	125	239	1050	414	2,276.28	
11	335	1000	223	239	1050	414	19,631.70	11	332	1000	125	239	1050	414	5,311.32	
11	335	1000	223	239	1050	414	7,138.80	11	000	1000	180	239	1050	414	2,400.00	
11	000	1000	231	239	0000	213	1,807.28	11	000	1000	180	239	1050	414	800.00	
11	000	1000	231	239	0000	213	1,029.14	11	000	1000	231	239	0000	213	2,431.99	
11	000	1000	231	239	0000	213	4,701.32	11	000	1000	231	239	0000	213	2,058.73	
11	000	1000	231	239	0000	213	8,008.93	11	000	1000	231	239	0000	213	3,363.52	
11	000	1000	241	239	1050	414	4,484.02	11	000	1000	231	239	0000	213	9,365.08	
11	000	1000	241	239	1050	414	3,177.57	11	000	1000	241	239	1050	414	5,469.79	
11	000	1000	241	239	1050	414	3,172.20	11	000	1000	241	239	1050	414	3,172.84	
11	000	1000	241	239	1050	414	122.40	11	000	1000	241	239	1050	414	3,405.58	

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Total for 2019:							885,128.04	Total for 2020:							1,023,104.95
11	000	1000	241	239	1060	414	1,991.64	11	000	1000	241	239	1050	414	61.20
11	000	1000	252	239	0000	213	586.10	11	000	1000	241	239	1060	414	858.46
11	000	1000	252	239	0000	213	521.79	11	000	1000	251	239	0000	213	12.42
11	000	1000	252	239	0000	213	644.68	11	000	1000	252	239	0000	213	1,488.76
11	000	1000	253	239	0000	213	1,695.11	11	000	1000	252	239	0000	213	650.28
11	000	1000	253	239	0000	213	947.76	11	000	1000	253	239	0000	213	2,894.01
11	000	1000	253	239	0000	213	7,055.56	11	334	1000	213	239	0000	213	15,229.50
11	000	1000	253	239	0000	213	10,032.88	11	334	1000	213	239	0000	213	7,306.80
11	000	1000	261	239	1050	414	2,240.86	11	334	1000	213	239	0000	213	14,613.60
11	000	1000	261	239	1050	414	3,447.36	11	334	1000	213	239	0000	213	21,325.50
11	000	1000	261	239	1050	414	2,976.54	11	334	1000	213	239	1050	213	6,690.90
11	000	1000	261	239	1050	414	60.22	11	335	1000	223	239	1050	414	29,822.10
11	000	1000	261	239	1060	414	847.12	11	335	1000	223	239	1050	414	14,613.60
11	335	1000	223	239	1060	414	4,759.20	11	335	1000	223	239	1050	414	4,927.20
11	000	1000	263	239	1050	414	3,118.46	11	335	1000	223	239	1060	414	5,459.10
11	000	1000	263	239	1050	414	5,022.15	11	000	1000	253	239	0000	213	1,596.05
11	000	1000	263	239	1050	414	4,039.54	11	000	1000	253	239	0000	213	5,377.42
11	000	1000	263	239	1050	414	81.72	11	000	1000	253	239	0000	213	12,358.05
11	000	1000	263	239	1060	414	1,149.65	11	000	1000	261	239	1050	414	2,662.63
11	000	1000	619	239	0000	000	1,122.75	11	000	1000	261	239	1050	414	2,299.29
11	000	2135	336	239	0000	000	9,987.49	11	000	1000	261	239	1050	414	3,000.96
11	000	2135	336	239	0000	000	3,329.16	11	000	1000	261	239	1050	414	60.22
11	000	2135	336	239	0000	000	1,874.51	11	000	1000	263	239	1050	414	3,613.58
11	000	2135	336	239	0000	000	1,777.66	11	000	1000	263	239	1050	414	3,120.43
11	000	2140	320	239	0000	000	9,300.00	11	000	1000	263	239	1050	414	4,072.71
11	000	2140	320	239	0000	000	23,310.00	11	000	1000	263	239	1050	414	81.72
11	000	2140	320	239	0000	000	23,310.00	11	000	1000	619	239	0000	000	1,489.75
11	000	2140	320	239	0000	000	15,540.00	11	000	2135	336	239	0000	000	7,342.85
11	000	2140	320	239	0000	000	15,540.00	11	000	2135	336	239	0000	000	6,086.36
11	000	2152	120	239	1050	216	7,918.75	11	000	2135	336	239	0000	000	1,855.34
11	000	2152	241	239	1050	216	605.80	11	000	2135	336	239	0000	000	314.12
11	000	2152	336	239	0000	000	17,522.50	11	000	2140	320	239	0000	000	20,610.00
11	000	2152	336	239	0000	000	28,351.20	11	000	2140	320	239	0000	000	20,610.00
11	000	2152	336	239	0000	000	13,088.75	11	000	2140	320	239	0000	000	13,740.00
11	000	2152	336	239	0000	000	6,850.30	11	000	2140	320	239	0000	000	13,740.00
11	000	2152	336	239	0000	000	7,267.50	11	000	2152	120	239	1050	216	118.75
11	000	2170	336	239	0000	000	3,926.88	11	000	2152	241	239	1050	216	9.08
11	000	2170	336	239	0000	000	1,675.33	11	000	2152	336	239	0000	000	64,597.01
11	000	2170	336	239	0000	000	1,374.25	11	000	2152	336	239	0000	000	23,707.49

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Total for 2019:							885,128.04	Total for 2020:							1,023,104.95
11	000	2170	336	239	0000	000	856.30	11	000	2152	336	239	0000	000	11,853.75
11	000	2340	110	239	0000	108	78,349.56	11	000	2152	336	239	0000	000	11,853.77
11	000	2340	116	239	0000	108	1,410.53	11	000	2170	336	239	0000	000	729.78
11	000	2340	192	239	0000	108	2,240.00	11	000	2170	336	239	0000	000	1,283.59
11	000	2340	231	239	0000	108	6,175.56	11	000	2170	336	239	0000	000	1,009.39
11	000	2340	251	239	0000	108	4,655.39	11	000	2170	336	239	0000	000	278.32
11	000	2340	253	239	0000	108	8,232.31	11	000	2340	110	239	0000	108	142,678.44
11	334	2340	213	239	0000	108	7,138.80	11	000	2340	114	239	0000	108	2,412.84
25	000	1000	654	239	0000	000	5,206.00	11	000	2340	116	239	0000	108	2,436.91
								11	000	2340	170	239	0000	108	4,660.00
								11	000	2340	231	239	0000	108	10,881.10
								11	000	2340	251	239	0000	108	8,653.13
								11	000	2340	253	239	0000	108	15,050.74
								11	334	2340	213	239	0000	108	14,529.60