

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
10 CARTER		I043 WILSON					EXPENDITURE	CHILD CT	2,856	EXPENDITURES	CHILD CT	2,062	(4.06)	(27.77) *		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2019:							191,321.00		Total for 2020:							183,560.73
11	000	1000	110	239	1050	213	23,765.50	11	000	1000	110	239	1050	213	24,622.00	
11	000	1000	110	239	1060	213	23,765.50	11	000	1000	110	239	1060	213	24,622.00	
11	000	1000	120	239	1050	414	6,489.44	11	000	1000	120	239	1050	414	6,554.20	
11	000	1000	120	239	1060	415	12,330.80	11	000	1000	120	239	1060	415	12,460.40	
11	000	1000	141	239	1060	214	1,382.94	11	000	1000	192	239	1050	108	2,481.10	
11	332	1000	125	239	1060	415	379.38	11	000	1000	192	239	1050	108	1,231.10	
11	000	1000	192	239	1050	108	2,438.27	11	000	1000	192	239	1060	108	1,250.00	
11	000	1000	192	239	1050	108	1,188.28	11	000	1000	231	239	1050	108	149.63	
11	000	1000	192	239	1060	108	1,250.00	11	000	1000	231	239	1050	108	74.21	
11	000	1000	231	239	1050	108	147.13	11	000	1000	231	239	1050	213	1,483.74	
11	334	1000	213	239	1050	213	7,138.80	11	334	1000	213	239	1050	213	7,327.80	
11	335	1000	223	239	1050	413	5,354.10	11	335	1000	223	239	1050	413	7,327.80	
11	335	1000	223	239	1050	414	5,354.10	11	335	1000	223	239	1050	414	7,327.80	
11	335	1000	223	239	1060	415	5,949.00	11	335	1000	223	239	1060	415	7,327.80	
11	000	1000	231	239	1050	108	71.76	11	000	1000	231	239	1060	108	75.42	
11	000	1000	231	239	1050	213	1,435.19	11	000	1000	231	239	1060	213	1,483.33	
11	000	1000	231	239	1060	108	75.38	11	000	1000	232	239	1050	108	34.92	
11	000	1000	231	239	1060	213	1,435.19	11	000	1000	232	239	1050	108	17.34	
11	000	1000	232	239	1050	108	34.56	11	000	1000	232	239	1050	213	347.10	
11	000	1000	232	239	1050	108	16.80	11	000	1000	232	239	1060	108	17.58	
11	000	1000	232	239	1050	213	335.75	11	000	1000	232	239	1060	213	347.04	
11	000	1000	232	239	1060	108	17.30	11	000	1000	241	239	1050	414	394.62	
11	000	1000	232	239	1060	213	335.75	11	000	1000	241	239	1060	415	690.24	
11	000	1000	241	239	1050	414	402.36	11	000	1000	242	239	1050	414	92.34	
11	000	1000	241	239	1060	214	85.74	11	000	1000	242	239	1060	415	161.52	
11	000	1000	241	239	1060	415	704.92	11	000	1000	253	239	1050	108	235.68	
11	000	1000	242	239	1050	414	94.08	11	000	1000	253	239	1050	108	116.87	
11	000	1000	242	239	1060	214	20.05	11	000	1000	253	239	1050	213	2,339.04	
11	000	1000	242	239	1060	415	164.88	11	000	1000	253	239	1060	108	118.81	
11	000	1000	253	239	1050	108	231.62	11	000	1000	253	239	1060	213	2,339.26	
11	000	1000	253	239	1050	108	112.81	11	000	1000	591	239	0000	000	23,908.87	
11	000	1000	253	239	1050	213	2,257.68	11	000	1000	591	239	0000	000	7,136.15	
11	000	1000	253	239	1060	108	119.02	11	000	1000	619	239	1060	000	171.90	
11	000	1000	253	239	1060	213	2,257.68	11	000	1000	625	239	1050	000	32.02	
11	000	1000	271	239	1050	108	6.98	11	000	2152	591	239	0000	000	16,670.75	

