

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
10 CARTER		I055 HEALDTON					EXPENDITURE	CHILD CT	3,335	EXPENDITURES	CHILD CT	2,163	(19.32)	(35.14) *		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2019:							273,453.15		Total for 2020:							220,627.48
11	000	1000	110	239	1050	213	22,516.00	11	000	1000	110	239	1050	213	23,126.00	
11	000	1000	110	239	1050	213	20,271.15	11	000	1000	110	239	1050	213	20,886.00	
11	000	1000	110	239	1060	213	35,271.15	11	000	1000	110	239	1060	213	35,646.00	
11	000	1000	115	239	1050	213	154.80	11	000	1000	115	239	1050	213	154.92	
11	000	1000	115	239	1060	213	154.80	11	000	1000	115	239	1060	213	154.92	
11	000	1000	116	239	1050	213	287.40	11	000	1000	116	239	1050	213	25.87	
11	000	1000	116	239	1060	213	287.40	11	000	1000	116	239	1060	213	25.87	
11	000	1000	120	239	1060	414	14,646.00	11	000	1000	120	239	0000	414	250.00	
11	000	1000	120	239	1130	414	15,754.00	11	000	1000	120	239	0000	414	500.00	
11	000	1000	125	239	1060	414	154.80	11	000	1000	120	239	1050	414	1,882.83	
11	000	1000	125	239	1130	414	154.80	11	000	1000	120	239	1060	414	14,941.20	
11	000	1000	170	239	1050	213	150.00	11	000	1000	120	239	1110	414	15,629.20	
11	332	1000	125	239	1060	414	2,276.28	11	000	1000	125	239	1060	414	154.92	
11	332	1000	125	239	1130	414	758.76	11	000	1000	125	239	1110	414	154.92	
11	000	1000	170	239	0000	213	150.00	11	000	1000	170	239	0000	213	150.00	
11	000	1000	170	239	1050	213	850.00	11	000	1000	170	239	1050	213	150.00	
11	000	1000	170	239	1060	213	7,000.00	11	000	1000	170	239	1060	213	9,337.95	
11	000	1000	231	239	0000	213	9.30	11	000	1000	181	239	1110	414	700.00	
11	000	1000	231	239	1050	213	1,260.82	11	000	1000	231	239	0000	213	9.30	
11	000	1000	231	239	1050	213	1,102.16	11	000	1000	231	239	1050	213	1,278.76	
11	000	1000	231	239	1060	213	2,264.80	11	000	1000	231	239	1050	213	1,031.54	
11	000	1000	232	239	0000	213	2.18	11	000	1000	231	239	1060	213	2,403.05	
11	000	1000	232	239	1050	213	294.82	11	000	1000	232	239	0000	213	2.18	
11	000	1000	232	239	1050	213	257.82	11	000	1000	232	239	1050	213	299.06	
11	000	1000	232	239	1060	213	529.68	11	000	1000	232	239	1050	213	241.23	
11	000	1000	241	239	1060	414	1,024.32	11	000	1000	232	239	1060	213	561.98	
11	000	1000	241	239	1130	414	946.04	11	332	1000	125	239	1060	414	2,276.28	
11	334	1000	213	239	1050	213	7,138.80	11	334	1000	213	239	1050	213	7,327.80	
11	334	1000	213	239	1050	213	7,138.80	11	334	1000	213	239	1050	213	7,327.80	
11	335	1000	223	239	1130	414	4,759.20	11	335	1000	223	239	1110	414	7,327.80	
11	000	1000	242	239	1060	414	239.52	11	000	1000	241	239	0000	414	40.48	
11	000	1000	242	239	1130	414	221.31	11	000	1000	241	239	1050	414	87.71	
11	000	1000	251	239	1050	213	1,238.40	11	000	1000	241	239	1060	414	1,064.11	
11	000	1000	251	239	1060	213	1,766.29	11	000	1000	241	239	1110	414	926.32	
11	000	1000	253	239	0000	213	24.75	11	000	1000	242	239	0000	414	9.46	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							273,453.15	Total for 2020:							220,627.48
11	000	1000	253	239	1050	213	3,765.40	11	000	1000	242	239	1050	414	20.49
11	000	1000	253	239	1050	213	2,151.04	11	000	1000	242	239	1060	414	248.84
11	000	1000	253	239	1060	213	5,276.08	11	000	1000	242	239	1110	414	216.62
11	000	1000	271	239	1050	213	2.06	11	000	1000	251	239	1050	213	99.80
11	000	1000	271	239	1050	213	1.94	11	000	1000	251	239	1060	213	158.38
11	000	1000	271	239	1060	213	3.88	11	000	1000	253	239	0000	213	24.75
11	000	1000	273	239	0000	213	0.91	11	000	1000	253	239	1050	213	3,866.08
11	000	1000	273	239	1050	213	138.13	11	000	1000	253	239	1050	213	1,915.33
11	000	1000	273	239	1050	213	129.60	11	000	1000	253	239	1060	213	5,398.48
11	000	1000	273	239	1060	213	258.55	11	000	1000	271	239	0000	213	0.15
11	000	1000	281	239	1060	414	1.54	11	000	1000	271	239	1050	213	24.50
11	000	1000	281	239	1130	414	1.49	11	000	1000	271	239	1050	213	21.87
11	000	1000	283	239	1060	414	89.59	11	000	1000	271	239	1060	213	47.22
11	000	1000	283	239	1130	414	96.30	11	000	1000	273	239	0000	213	0.75
11	000	1000	561	239	1050	000	40,000.00	11	000	1000	273	239	1050	213	116.76
11	000	1000	561	239	1050	000	35,501.34	11	000	1000	273	239	1050	213	104.22
11	000	1000	561	239	1050	000	33,995.82	11	000	1000	273	239	1060	213	225.07
11	000	2212	860	239	0000	000	420.00	11	000	1000	281	239	0000	414	0.28
11	000	2212	860	239	0000	000	108.00	11	000	1000	281	239	0000	414	0.52
11	000	2213	810	239	0000	000	319.00	11	000	1000	281	239	1050	414	1.98
11	000	2213	810	239	0000	000	55.00	11	000	1000	281	239	1060	414	18.18
11	000	2511	619	239	0000	000	19.99	11	000	1000	281	239	1110	414	17.23
11	332	1000	283	239	1060	414	13.78	11	000	1000	283	239	0000	414	1.25
11	332	1000	283	239	1130	414	4.60	11	000	1000	283	239	0000	414	2.49
11	333	1000	643	239	4400	000	42.76	11	000	1000	283	239	1050	414	9.38
								11	000	1000	283	239	1060	414	75.23
								11	000	1000	283	239	1110	414	82.14
								11	000	1000	561	239	1050	000	16,391.31
								11	000	1000	561	239	1050	000	14,349.54
								11	000	1000	561	239	1050	000	16,391.32
								11	000	1000	681	239	1060	000	275.00
								11	000	2213	810	239	0000	000	110.00
								11	000	2213	810	239	0000	000	55.00
								11	000	2720	120	239	0000	801	2,652.00
								11	000	2720	241	239	0000	801	136.65
								11	000	2720	241	239	0000	801	12.44
								11	000	2720	242	239	0000	801	31.98
								11	000	2720	242	239	0000	801	2.91
								11	000	2720	281	239	0000	801	2.76

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2020:							220,627.48
11	000	2720	283	239	0000	801	197.78
11	000	2720	511	239	0000	000	1,224.00
11	332	1000	283	239	1060	414	11.34