

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
11 CHEROKEE		C014 NORWOOD					EXPENDITURE	CHILD CT	5,231	EXPENDITURES	CHILD CT	4,216	2.84	(19.40)		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2019:							151,696.68		Total for 2020:							155,998.22
11	000	1000	110	239	0000	213	37,555.56	11	000	1000	110	239	0000	213	42,464.95	
11	000	1000	120	239	1050	414	3,342.30	11	000	1000	120	239	1013	414	845.00	
11	000	1000	170	239	0000	213	1,200.00	11	000	1000	120	239	1050	414	3,471.70	
11	332	1000	125	239	1050	414	2,276.28	11	332	1000	125	239	1050	414	2,276.28	
11	000	1000	180	239	1050	414	600.00	11	000	1000	232	239	0000	213	521.65	
11	000	1000	232	239	0000	213	497.13	11	000	1000	242	239	1013	414	12.42	
11	000	1000	242	239	1050	414	60.21	11	000	1000	242	239	1050	414	52.40	
11	000	1000	252	239	0000	213	124.99	11	000	1000	252	239	0000	213	16.31	
11	334	1000	213	239	0000	213	7,138.80	11	334	1000	213	239	0000	213	7,285.80	
11	000	1000	253	239	0000	213	4,578.00	11	000	1000	253	239	0000	213	4,782.29	
11	000	1000	262	239	1050	414	13.74	11	000	1000	262	239	1050	414	14.63	
11	000	1000	263	239	1050	414	391.45	11	000	1000	263	239	1013	414	80.27	
11	000	1000	580	239	1050	000	215.10	11	000	1000	263	239	1050	414	347.86	
11	000	1000	619	239	1050	000	162.96	11	000	1000	530	239	1050	000	8.00	
11	000	1000	810	239	1050	000	15,106.25	11	000	1000	619	239	1050	000	76.13	
11	000	2152	110	239	0000	353	52,000.20	11	000	1000	810	239	1050	000	14,132.17	
11	000	2152	170	239	0000	353	600.00	11	000	2132	336	239	0000	000	97.16	
11	000	2152	232	239	0000	353	778.89	11	000	2152	110	239	0000	353	53,799.90	
11	000	2152	253	239	0000	353	4,997.04	11	000	2152	232	239	0000	353	794.73	
11	312	2152	171	239	0000	353	5,000.00	11	312	2152	171	239	0000	353	5,000.00	
11	334	2152	213	239	0000	353	7,138.80	11	334	2152	213	239	0000	353	7,285.80	
11	000	2213	580	239	0000	000	625.62	11	698	2140	810	239	0000	000	974.08	
11	000	2213	580	239	1050	000	22.40	11	000	2152	253	239	0000	353	5,111.03	
11	000	2730	193	239	0000	951	6,560.00	11	000	2213	580	239	0000	000	917.48	
11	000	2730	242	239	0000	951	87.76	11	000	2730	193	239	0000	951	5,080.00	
11	000	2730	263	239	0000	951	623.20	11	000	2730	242	239	0000	951	67.66	
								11	000	2730	263	239	0000	951	482.52	