

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
 FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
 MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP	
11 CHEROKEE		C026 SHADY GROVE					EXPENDITURE	CHILD CT	2,065	EXPENDITURES	CHILD CT	2,423	(1.20)	17.33	
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							<b>Total for 2019: 78,470.74</b>								<b>Total for 2020: 77,529.55</b>
11	000	1000	110	239	1050	210	23,424.90	11	000	1000	110	239	1050	210	23,562.53
11	000	1000	114	239	1050	210	137.50	11	000	1000	114	239	1050	210	233.75
11	000	1000	120	239	1050	414	25,933.80	11	000	1000	120	239	1050	414	13,005.92
11	000	1000	192	239	1050	210	300.00	11	000	1000	192	239	1050	210	300.00
11	331	1000	115	239	1050	210	836.52	11	331	1000	115	239	1050	210	836.52
11	000	1000	219	239	1050	210	175.00	11	000	1000	219	239	1050	210	211.00
11	000	1000	229	239	1050	414	125.00	11	000	1000	229	239	1050	414	161.00
11	000	1000	232	239	1050	210	348.76	11	000	1000	232	239	1050	210	375.48
11	000	1000	242	239	1050	414	193.38	11	000	1000	242	239	1050	414	198.36
11	000	1000	253	239	1050	210	2,260.63	11	000	1000	253	239	1050	210	2,427.31
11	335	1000	223	239	1050	414	7,138.80	11	335	1000	223	239	1050	414	7,264.80
11	000	1000	263	239	1050	414	1,443.96	11	000	1000	263	239	1050	414	1,486.73
11	000	1000	591	239	1050	000	8,885.63	11	000	1000	591	239	1050	000	15,835.84
11	000	1000	591	239	1060	000	1,510.62	11	000	1000	644	239	1050	000	297.48
11	000	2152	591	239	0000	000	5,576.24	11	000	2152	591	239	0000	000	7,337.21
11	000	2213	860	239	0000	000	180.00	11	000	2152	591	239	1050	000	3,895.62
								11	000	2213	860	239	0000	000	100.00