

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
11 CHEROKEE		C044 BRIGGS					EXPENDITURE	CHILD CT	2,128	EXPENDITURES	CHILD CT	1,871	4.97	(12.12)		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2019:							153,248.80									160,865.24
Total for 2020:																160,865.24
11	000	1000	110	239	1050	210	92,182.32	11	000	1000	110	239	1050	210	100,184.01	
11	000	1000	116	239	1050	210	2,418.41	11	000	1000	116	239	1050	210	2,809.88	
11	332	1000	125	239	1050	414	2,276.28	11	000	1000	231	239	1050	210	6,351.79	
11	000	1000	231	239	1050	210	5,417.22	11	332	1000	125	239	1050	414	2,276.28	
11	000	1000	232	239	1050	210	1,266.90	11	334	1000	213	239	1050	210	14,571.60	
11	000	1000	251	239	1050	210	4,520.09	11	000	1000	232	239	1050	210	1,485.56	
11	334	1000	213	239	1050	210	14,277.60	11	000	1000	241	239	1050	414	54.08	
11	000	1000	253	239	1050	210	9,416.45	11	000	1000	242	239	1050	414	12.65	
11	698	2132	336	239	0000	000	2,370.00	11	000	1000	251	239	1050	210	5,428.35	
11	000	2140	336	239	0000	000	1,317.58	11	000	1000	253	239	1050	210	11,180.29	
11	000	2152	115	239	0000	353	150.00	11	000	1000	261	239	1050	414	62.76	
11	000	2152	231	239	0000	353	9.49	11	000	1000	262	239	1050	414	69.02	
11	000	2152	232	239	0000	353	2.23	11	000	1000	263	239	1050	414	85.17	
11	000	2152	251	239	0000	353	11.30	11	000	2132	192	239	0000	110	416.74	
11	000	2152	253	239	0000	353	15.31	11	000	2132	231	239	0000	110	27.34	
11	312	2152	171	239	0000	353	5,000.00	11	000	2132	232	239	0000	110	6.40	
11	312	2152	231	239	0000	353	313.34	11	000	2132	251	239	0000	110	31.36	
11	312	2152	232	239	0000	353	73.29	11	000	2132	253	239	0000	110	42.58	
11	334	2152	213	239	1050	353	7,138.80	11	000	2152	115	239	1050	353	225.00	
11	698	2132	616	239	1050	000	5.77	11	000	2152	231	239	1050	353	14.73	
11	698	2140	336	239	0000	000	2,182.42	11	000	2152	232	239	1050	353	3.44	
11	698	2170	336	239	0000	000	2,884.00	11	000	2152	251	239	1050	353	16.94	
								11	000	2152	252	239	1050	353	253.87	
								11	000	2152	253	239	1050	353	211.61	
								11	334	2152	213	239	1050	353	7,285.80	
								11	698	2132	336	239	0000	000	2,310.00	
								11	698	2140	336	239	0000	000	2,612.99	
								11	698	2170	336	239	0000	000	2,835.00	