OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2018-2019 EXPENDITURE	2018-2019 OCT 1, 2018 CHILD CT	2018-2019 PER CAP	2019-2020 EXPENDITURES	2019-2020 OCT 1, 2019 CHILD CT	2019-2020 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
11 CHEROKEE	C066 TENKILLER	73,572.66	51	1,443	84,581.94	53	1,596	14.96	10.63

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2019:	**73,572.66**
11	332	1000	125	239	1050	414	2,276.28
11	334	1000	213	239	1050	213	7,138.80
11	000	1000	614	239	1050	000	740.13
11	000	2135	336	239	0000	000	5,760.00
11	000	2140	110	239	0000	205	27,403.51
11	000	2140	114	239	0000	205	200.00
11	000	2140	116	239	0000	205	509.76
11	000	2140	192	239	0000	205	608.99
11	000	2140	192	239	0000	343	203.01
11	000	2140	215	239	0000	205	450.00
11	000	2140	232	239	0000	205	320.47
11	000	2140	232	239	0000	343	2.28
11	000	2140	251	239	0000	205	1,618.92
11	000	2140	251	239	0000	343	15.42
11	000	2140	253	239	0000	205	2,888.91
11	000	2140	253	239	0000	343	20.94
11	000	2152	116	239	0000	353	1,343.85
11	000	2152	192	239	0000	353	812.00
11	000	2152	215	239	0000	353	600.00
11	000	2152	232	239	0000	353	768.81
11	000	2152	251	239	0000	353	2,752.21
11	000	2152	252	239	0000	353	4,440.67
11	000	2152	253	239	0000	353	5,558.90
11	334	2152	213	239	0000	353	7,138.80

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2020:	**84,581.94**
11	332	1000	125	239	1050	414	2,276.28
11	334	1000	213	239	1050	213	7,285.80
11	000	2135	336	239	0000	000	6,144.00
11	000	2140	110	239	0000	205	43,545.00
11	000	2140	114	239	0000	205	200.00
11	000	2140	116	239	0000	205	838.08
11	000	2140	215	239	0000	205	600.00
11	000	2140	232	239	0000	205	494.73
11	000	2140	251	239	0000	205	2,470.32
11	000	2140	253	239	0000	205	4,489.92
11	000	2152	110	239	0000	353	4,036.36
11	000	2152	116	239	0000	353	235.13
11	000	2152	192	239	0000	353	338.68
11	000	2152	215	239	0000	353	100.00
11	000	2152	232	239	0000	353	133.99
11	000	2152	251	239	0000	353	482.18
11	000	2152	252	239	0000	353	761.26
11	000	2152	253	239	0000	353	973.51
11	000	2170	336	239	0000	000	1,275.00
11	334	2140	213	239	0000	205	615.90
11	334	2152	213	239	0000	353	7,285.80