

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
11 CHEROKEE		I006 KEYS					EXPENDITURE	CHILD CT	2,030	EXPENDITURES	CHILD CT	2,030	(16.10)	(0.01) *		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
<b>Total for 2019:</b>							<b>353,263.42</b>		<b>Total for 2020:</b>							<b>296,382.02</b>
11	000	1000	110	239	1013	210	9,752.56	11	000	1000	110	239	1013	210	8,138.64	
11	000	1000	110	239	1050	210	119,319.74	11	000	1000	110	239	1050	210	107,609.16	
11	000	1000	110	239	1110	208	7,175.15	11	000	1000	110	239	1110	208	3,886.67	
11	000	1000	110	239	1110	210	21,892.13	11	000	1000	110	239	1110	210	19,842.15	
11	000	1000	110	239	1360	210	10,963.84	11	000	1000	110	239	1360	210	9,117.36	
11	000	1000	110	239	2200	210	8,866.55	11	000	1000	110	239	2300	210	8,324.04	
11	000	1000	110	239	2300	210	9,984.28	11	000	1000	110	239	2800	210	8,719.44	
11	000	1000	110	239	2950	210	747.67	11	000	1000	110	239	4400	210	7,125.60	
11	000	1000	110	239	2950	210	8,224.37	11	000	1000	110	239	5000	210	9,910.44	
11	000	1000	110	239	4400	210	1,042.92	11	000	1000	110	239	5400	210	3,353.28	
11	000	1000	110	239	5000	210	6,577.89	11	000	1000	110	239	8400	210	2,447.55	
11	000	1000	110	239	8400	210	2,361.90	11	000	1000	116	239	1050	210	206.56	
11	000	1000	116	239	1013	210	232.30	11	000	1000	116	239	1110	208	63.25	
11	000	1000	116	239	1050	210	5,794.41	11	000	1000	116	239	1110	210	309.67	
11	000	1000	116	239	1110	208	122.76	11	000	1000	116	239	8400	210	44.16	
11	000	1000	116	239	1110	210	1,533.05	11	000	1000	120	239	1050	414	819.54	
11	000	1000	116	239	1360	210	598.61	11	000	1000	232	239	1050	210	171.98	
11	000	1000	116	239	2200	210	747.39	11	000	1000	232	239	1110	208	60.29	
11	000	1000	116	239	2300	210	310.68	11	000	1000	232	239	1110	210	298.64	
11	000	1000	116	239	4400	210	5.17	11	000	1000	232	239	8400	210	36.79	
11	000	1000	116	239	5000	210	186.52	11	334	1000	213	239	1050	210	7,285.80	
11	000	1000	116	239	8400	210	41.52	11	334	1000	213	239	1110	210	7,880.70	
11	000	1000	120	239	1050	414	6,961.60	11	335	1000	223	239	1050	414	14,571.60	
11	334	1000	213	239	1050	210	7,138.80	11	000	1000	242	239	1050	414	42.96	
11	334	1000	213	239	1110	210	7,138.80	11	000	1000	251	239	1050	210	679.23	
11	335	1000	223	239	1013	414	7,138.80	11	000	1000	251	239	1110	208	229.25	
11	000	1000	232	239	1013	210	90.18	11	000	1000	251	239	1110	210	1,125.63	
11	000	1000	232	239	1050	210	3,604.27	11	000	1000	251	239	8400	210	140.05	
11	000	1000	232	239	1110	208	102.72	11	000	1000	252	239	1050	210	586.73	
11	000	1000	232	239	1110	210	122.10	11	000	1000	252	239	1110	210	340.97	
11	000	1000	232	239	1360	210	50.82	11	000	1000	253	239	1050	210	1,408.40	
11	000	1000	232	239	2200	210	409.01	11	000	1000	253	239	1110	208	397.00	
11	000	1000	232	239	2300	210	51.51	11	000	1000	253	239	1110	210	1,769.67	
11	000	1000	232	239	4400	210	15.82	11	000	1000	253	239	8400	210	249.97	
11	000	1000	232	239	8400	210	35.57	11	000	1000	261	239	1050	414	254.79	



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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
<b>Total for 2019:</b>							<b>353,263.42</b>
11	000	2220	110	239	1050	206	545.45
11	000	2220	232	239	0000	206	15.67
11	000	2220	251	239	0000	206	82.11
11	000	2220	252	239	0000	206	90.33
11	000	2220	253	239	0000	206	111.44
11	000	2620	619	239	0000	000	576.83
11	312	2152	171	239	1060	353	5,000.00
11	334	2152	213	239	0000	353	7,138.80