

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP			
11 CHEROKEE		I016 HULBERT					EXPENDITURE	CHILD CT	2,950	EXPENDITURES	CHILD CT	3,235	(2.52)	9.66			
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
<b>Total for 2019:</b>							<b>371,680.54</b>									<b>Total for 2020:</b>	<b>362,305.82</b>
11	000	1000	110	239	0000	213	22,974.14	11	000	1000	110	239	0000	213	36,748.95		
11	000	1000	110	239	0000	213	28,028.16	11	000	1000	110	239	0000	213	29,416.26		
11	000	1000	110	239	1024	210	47,531.04	11	000	1000	110	239	1024	210	49,244.00		
11	000	1000	110	239	1170	210	8,750.00	11	331	1000	115	239	0000	213	836.52		
11	000	1000	110	239	5000	210	7,149.84	11	331	1000	115	239	1024	210	965.60		
11	000	1000	116	239	0000	213	1,026.38	11	000	1000	116	239	0000	213	1,087.75		
11	000	1000	116	239	0000	213	1,343.85	11	000	1000	116	239	0000	213	1,410.53		
11	000	1000	116	239	1024	210	966.07	11	000	1000	116	239	1024	210	1,026.38		
11	000	1000	120	239	1024	414	2,678.34	11	332	1000	125	239	1024	414	2,276.28		
11	331	1000	115	239	0000	213	836.52	11	332	1000	125	239	1050	414	6,828.84		
11	331	1000	115	239	1024	210	2,317.44	11	000	1000	212	239	0000	213	842.60		
11	000	1000	212	239	0000	213	570.58	11	000	1000	212	239	1024	210	487.64		
11	000	1000	212	239	1024	210	442.04	11	000	1000	231	239	0000	213	3,949.93		
11	000	1000	222	239	1024	414	95.68	11	000	1000	231	239	0000	213	2,358.32		
11	000	1000	231	239	0000	213	3,807.53	11	000	1000	231	239	1024	210	3,647.78		
11	000	1000	231	239	0000	213	2,793.96	11	000	1000	251	239	0000	213	2,740.28		
11	000	1000	231	239	1024	210	3,506.93	11	000	1000	251	239	0000	213	803.66		
11	332	1000	125	239	1024	414	2,276.28	11	334	1000	213	239	1024	210	5,928.20		
11	332	1000	125	239	1050	414	6,828.84	11	335	1000	223	239	1050	414	7,285.80		
11	334	1000	213	239	1024	210	4,821.36	11	335	1000	223	239	1050	414	7,285.80		
11	335	1000	223	239	1050	414	7,138.80	11	000	1000	251	239	1024	210	2,716.85		
11	335	1000	223	239	1050	414	6,543.90	11	000	1000	253	239	0000	213	5,195.16		
11	000	1000	241	239	1024	414	226.24	11	000	1000	253	239	0000	213	3,004.91		
11	000	1000	251	239	0000	213	2,663.01	11	000	1000	253	239	1024	210	5,080.10		
11	000	1000	251	239	0000	213	765.75	11	000	1000	336	239	1050	000	100.00		
11	000	1000	251	239	1024	210	2,644.84	11	000	1000	530	239	0000	000	858.25		
11	000	1000	253	239	0000	213	5,007.01	11	000	1000	530	239	0000	000	3,500.00		
11	000	1000	253	239	0000	213	2,863.08	11	000	1000	619	239	0000	000	1,687.97		
11	000	1000	253	239	1024	210	4,900.52	11	000	1000	619	239	0000	000	866.22		
11	000	1000	253	239	5000	210	1,179.72	11	000	1000	641	239	1050	000	1,280.21		
11	000	1000	261	239	1024	414	208.80	11	000	1000	653	239	0000	000	801.62		
11	000	1000	262	239	1024	414	229.68	11	000	2120	110	239	0000	203	31,822.02		
11	000	1000	263	239	1024	414	283.36	11	000	2120	116	239	0000	203	1,410.53		
11	000	1000	336	239	1050	000	100.00	11	000	2120	231	239	0000	203	2,542.21		
11	000	1000	530	239	0000	000	4,015.11	11	000	2120	251	239	0000	203	984.67		

