OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2018-2019 EXPENDITURE	2018-2019 OCT 1, 2018 CHILD CT	2018-2019 PER CAP	2019-2020 EXPENDITURES	2019-2020 OCT 1, 2019 CHILD CT	2019-2020 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
11 CHEROKEE	T001 CHEROKEE IMMERSION	5,334.64	6	889	5,480.08	4	1,370	2.73	54.09

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2019:	5,334.64
11	000	1000	110	239	1050	210	2,099.24
11	000	1000	115	239	1050	210	9.55
11	000	1000	212	239	1050	210	108.52
11	000	1000	213	239	1050	210	333.47
11	000	1000	214	239	1050	210	9.33
11	000	1000	215	239	1050	210	9.33
11	000	1000	231	239	1050	210	134.57
11	000	1000	232	239	1050	210	31.47
11	000	1000	253	239	1050	210	75.97
11	000	1000	271	239	1050	210	5.18
11	000	1000	273	239	1050	210	18.01
11	000	2152	336	239	0000	000	2,500.00

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2020:	5,480.08
11	000	1000	110	239	1050	210	3,903.27
11	000	1000	212	239	1050	210	163.13
11	000	1000	213	239	1050	210	699.17
11	000	1000	214	239	1050	210	56.12
11	000	1000	215	239	1050	210	113.54
11	000	1000	231	239	1050	210	202.28
11	000	1000	232	239	1050	210	189.23
11	000	1000	253	239	1050	210	114.19
11	000	1000	271	239	1050	210	13.05
11	000	1000	273	239	1050	210	26.10