

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT		2018-2019 OCT 1, 2018			2019-2020 OCT 1, 2019			% CHG IN EXPEND	% CHG IN PER CAP				
12 CHOCTAW		I039 HUGO		EXPENDITURE	CHILD CT	PER CAP	EXPENDITURES	CHILD CT	PER CAP	0.02	(0.32)				
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							1,042,656.32	Total for 2020:							1,042,818.38
11	000	1000	110	239	1050	210	121,669.08	11	000	1000	110	239	1050	210	66,210.19
11	000	1000	110	239	1050	210	40,750.56	11	000	1000	110	239	1050	210	42,517.68
11	000	1000	110	239	1050	210	122,833.44	11	000	1000	110	239	1050	210	160,439.46
11	000	1000	110	239	1060	210	148,761.90	11	000	1000	110	239	1060	210	153,142.45
11	000	1000	115	239	1050	108	1,053.84	11	000	1000	115	239	1050	108	1,053.84
11	000	1000	115	239	1050	210	1,932.04	11	000	1000	115	239	1050	210	351.28
11	000	1000	115	239	1050	210	1,053.84	11	000	1000	115	239	1050	210	1,053.84
11	000	1000	115	239	1050	210	2,107.68	11	000	1000	115	239	1050	210	2,722.42
11	000	1000	115	239	1060	210	2,107.68	11	000	1000	115	239	1060	210	2,107.68
11	000	1000	120	239	0000	413	32,821.42	11	000	1000	120	239	0000	413	54,111.84
11	000	1000	120	239	0000	413	53,467.08	11	000	1000	120	239	0000	413	51,511.10
11	331	1000	115	239	1050	210	139.42	11	000	1000	120	239	0000	413	14,384.28
11	331	1000	115	239	1050	210	836.52	11	331	1000	115	239	1050	210	836.52
11	331	1000	115	239	1060	210	836.52	11	331	1000	115	239	1060	210	836.52
11	000	1000	120	239	0000	413	12,734.60	11	000	1000	120	239	1050	413	44,759.22
11	000	1000	120	239	0000	413	14,169.48	11	000	1000	120	239	1050	413	2,618.24
11	000	1000	120	239	1050	413	26,925.32	11	000	1000	120	239	1060	413	16,482.56
11	000	1000	120	239	1050	413	14,384.28	11	000	1000	125	239	0000	413	1,053.84
11	000	1000	120	239	1060	413	16,255.08	11	000	1000	125	239	0000	413	2,107.68
11	000	1000	125	239	0000	413	1,053.84	11	000	1000	125	239	0000	413	5,181.38
11	000	1000	125	239	0000	413	2,107.68	11	000	1000	125	239	0000	413	2,107.68
11	000	1000	125	239	0000	413	2,107.68	11	000	1000	125	239	1050	413	175.64
11	000	1000	125	239	0000	413	2,107.68	11	000	1000	125	239	1050	413	175.64
11	000	1000	125	239	1050	413	1,053.84	11	332	1000	125	239	0000	413	2,276.28
11	000	1000	125	239	1050	413	1,053.84	11	332	1000	125	239	0000	413	504.00
11	332	1000	125	239	0000	413	3,604.11	11	332	1000	125	239	0000	413	2,276.28
11	332	1000	125	239	0000	413	2,276.28	11	000	1000	171	239	1050	210	2,000.00
11	000	1000	139	239	1050	210	4,891.25	11	000	1000	231	239	1050	108	80.52
11	000	1000	231	239	1050	108	73.81	11	000	1000	231	239	1050	210	5,021.49
11	000	1000	231	239	1050	210	9,490.77	11	000	1000	231	239	1050	210	2,582.40
11	000	1000	231	239	1050	210	2,467.26	11	000	1000	231	239	1050	210	12,385.09
11	000	1000	231	239	1050	210	9,410.64	11	000	1000	231	239	1060	210	11,853.84
11	000	1000	231	239	1060	210	11,520.20	11	000	1000	241	239	0000	413	80.52
11	000	1000	241	239	0000	413	2,863.30	11	000	1000	241	239	0000	413	4,123.28
11	000	1000	241	239	0000	413	4,077.24	11	000	1000	241	239	0000	413	4,233.98

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							1,042,656.32	Total for 2020:							1,042,818.38
11	000	1000	241	239	0000	413	1,091.98	11	000	1000	241	239	0000	413	1,253.85
11	000	1000	241	239	0000	413	1,237.68	11	000	1000	241	239	1050	413	3,781.37
11	000	1000	241	239	1050	413	2,288.64	11	000	1000	241	239	1050	413	212.80
11	000	1000	241	239	1050	413	1,158.81	11	000	1000	241	239	1060	413	1,147.26
11	000	1000	241	239	1060	413	1,139.00	11	000	1000	253	239	1050	108	100.08
11	332	1000	125	239	0000	413	2,276.28	11	000	1000	253	239	1050	210	6,323.36
11	332	1000	125	239	1050	413	4,552.56	11	000	1000	253	239	1050	210	4,139.28
11	334	1000	213	239	1050	210	20,821.50	11	000	1000	253	239	1050	210	15,500.31
11	334	1000	213	239	1050	210	7,138.80	11	332	1000	125	239	1050	413	6,828.84
11	334	1000	213	239	1050	210	14,277.60	11	334	1000	213	239	1050	210	10,302.30
11	334	1000	213	239	1060	210	14,277.60	11	334	1000	213	239	1050	210	7,327.80
11	335	1000	223	239	0000	413	7,138.80	11	334	1000	213	239	1050	210	19,540.80
11	335	1000	223	239	0000	413	14,277.60	11	334	1000	213	239	1060	210	14,613.60
11	335	1000	223	239	0000	413	14,277.60	11	335	1000	223	239	0000	413	14,613.60
11	335	1000	223	239	0000	413	7,138.80	11	335	1000	223	239	0000	413	35,519.10
11	335	1000	223	239	1050	413	7,138.80	11	335	1000	223	239	0000	413	7,327.80
11	335	1000	223	239	1050	413	7,138.80	11	335	1000	223	239	1050	413	9,112.50
11	335	1000	223	239	1060	413	7,138.80	11	335	1000	223	239	1050	413	1,784.70
11	000	1000	253	239	1050	108	91.74	11	335	1000	223	239	1060	413	7,306.80
11	000	1000	253	239	1050	210	12,215.08	11	000	1000	253	239	1060	210	14,748.70
11	000	1000	253	239	1050	210	3,971.40	11	000	1000	263	239	0000	413	100.08
11	000	1000	253	239	1050	210	11,869.32	11	000	1000	263	239	0000	413	3,708.84
11	000	1000	253	239	1060	210	14,332.50	11	000	1000	263	239	0000	413	5,285.61
11	000	1000	263	239	0000	413	1,872.09	11	000	1000	263	239	0000	413	1,566.72
11	000	1000	263	239	0000	413	3,668.04	11	000	1000	263	239	1050	413	2,539.63
11	000	1000	263	239	0000	413	1,309.92	11	000	1000	263	239	1060	413	1,565.87
11	000	1000	263	239	0000	413	1,546.32	11	000	2135	336	239	0000	000	27,017.53
11	000	1000	263	239	1050	413	1,386.96	11	000	2140	336	239	0000	000	10,080.00
11	000	1000	263	239	1050	413	1,466.64	11	000	2152	110	239	0000	353	42,730.76
11	000	1000	263	239	1060	413	1,544.28	11	000	2152	110	239	0000	353	8,558.12
11	000	2135	336	239	0000	000	38,063.42	11	000	2152	110	239	0000	353	8,558.12
11	000	2140	336	239	0000	000	15,000.00	11	000	2152	115	239	0000	353	1,053.84
11	000	2152	110	239	0000	353	41,528.40	11	000	2152	192	239	0000	353	5,500.00
11	000	2152	110	239	0000	353	8,317.32	11	000	2152	231	239	0000	353	3,694.07
11	000	2152	110	239	0000	353	8,317.32	11	000	2152	231	239	0000	353	654.72
11	000	2152	115	239	0000	353	1,053.84	11	000	2152	231	239	0000	353	654.72
11	000	2152	192	239	0000	353	5,500.00	11	000	2152	253	239	0000	353	4,682.05
11	000	2152	231	239	0000	353	3,604.27	11	000	2152	253	239	0000	353	813.00
11	000	2152	231	239	0000	353	636.24	11	000	2152	253	239	0000	353	813.00

