

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
13 CIMARRON		I002 BOISE CITY					EXPENDITURE	CHILD CT	3,518	EXPENDITURES	CHILD CT	4,483	19.82	27.42		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2019:							235,733.60		Total for 2020:							282,445.37
11	000	1000	110	239	0000	213	5,736.82	11	000	1000	110	239	0000	213	5,265.67	
11	000	1000	110	239	0000	213	1,434.15	11	000	1000	110	239	0000	213	1,316.42	
11	000	1000	110	239	0000	213	1,434.15	11	000	1000	110	239	0000	213	1,316.42	
11	000	1000	120	239	0000	414	43,796.15	11	000	1000	120	239	0000	414	37,567.43	
11	000	1000	120	239	0000	414	14,671.55	11	000	1000	120	239	0000	414	30,498.43	
11	000	1000	120	239	0000	414	19,587.75	11	000	1000	120	239	0000	414	22,388.08	
11	000	1000	213	239	0000	213	70.82	11	000	1000	142	239	0000	414	34.80	
11	332	1000	125	239	0000	414	189.69	11	000	1000	142	239	0000	414	54.59	
11	332	1000	125	239	1050	414	189.69	11	332	1000	125	239	0000	414	189.69	
11	334	1000	213	239	0000	213	7,138.80	11	332	1000	125	239	0000	414	379.38	
11	000	1000	213	239	0000	213	17.72	11	000	1000	150	239	0000	414	1.21	
11	000	1000	213	239	0000	213	17.72	11	000	1000	150	239	0000	414	424.16	
11	000	1000	216	239	0000	213	11.62	11	000	1000	150	239	0000	414	442.49	
11	000	1000	216	239	0000	213	2.90	11	000	1000	213	239	0000	213	70.82	
11	000	1000	216	239	0000	213	2.90	11	000	1000	213	239	0000	213	17.72	
11	000	1000	223	239	0000	414	1,771.00	11	000	1000	213	239	0000	213	17.72	
11	000	1000	223	239	0000	414	556.60	11	000	1000	216	239	0000	213	11.62	
11	000	1000	223	239	0000	414	607.20	11	000	1000	216	239	0000	213	2.90	
11	335	1000	223	239	0000	414	20,821.50	11	000	1000	216	239	0000	213	2.90	
11	335	1000	223	239	1050	414	6,543.90	11	334	1000	213	239	0000	213	7,285.80	
11	000	1000	226	239	0000	414	116.20	11	000	1000	223	239	0000	414	1,720.40	
11	000	1000	226	239	0000	414	99.60	11	000	1000	223	239	0000	414	1,113.20	
11	000	1000	226	239	0000	414	99.60	11	000	1000	223	239	0000	414	607.20	
11	000	1000	231	239	0000	213	537.76	11	000	1000	226	239	0000	414	116.20	
11	000	1000	231	239	0000	213	128.98	11	000	1000	226	239	0000	414	91.30	
11	000	1000	231	239	0000	213	128.98	11	000	1000	226	239	0000	414	99.60	
11	000	1000	232	239	0000	213	124.78	11	000	1000	231	239	0000	213	295.25	
11	000	1000	232	239	0000	213	30.10	11	000	1000	231	239	0000	213	73.82	
11	000	1000	232	239	0000	213	30.10	11	000	1000	231	239	0000	213	73.82	
11	000	1000	241	239	0000	414	1,832.58	11	000	1000	232	239	0000	213	69.04	
11	000	1000	241	239	0000	414	860.27	11	000	1000	232	239	0000	213	17.27	
11	000	1000	241	239	0000	414	1,075.51	11	000	1000	232	239	0000	213	17.27	
11	000	1000	242	239	0000	414	428.61	11	000	1000	241	239	0000	414	2,045.48	
11	000	1000	242	239	0000	414	201.18	11	000	1000	241	239	0000	414	1,406.96	
11	000	1000	242	239	0000	414	251.50	11	000	1000	241	239	0000	414	1,254.46	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							235,733.60	Total for 2020:							282,445.37
11	000	1000	252	239	0000	213	391.75	11	000	1000	242	239	0000	414	478.34
11	000	1000	252	239	0000	213	97.95	11	000	1000	242	239	0000	414	329.03
11	000	1000	252	239	0000	213	97.95	11	000	1000	242	239	0000	414	293.38
11	000	1000	253	239	0000	213	2,209.75	11	000	1000	252	239	0000	213	72.37
11	000	1000	253	239	0000	213	493.80	11	000	1000	252	239	0000	213	18.10
11	335	1000	223	239	0000	414	7,138.80	11	000	1000	252	239	0000	213	18.10
11	000	1000	253	239	0000	213	552.58	11	335	1000	223	239	0000	414	20,667.60
11	000	1000	263	239	0000	414	2,780.92	11	335	1000	223	239	0000	414	13,381.80
11	000	1000	263	239	0000	414	1,456.12	11	335	1000	223	239	0000	414	7,285.80
11	000	1000	263	239	0000	414	1,927.99	11	000	1000	253	239	0000	213	597.33
11	000	1000	271	239	0000	213	700.97	11	000	1000	253	239	0000	213	149.36
11	000	1000	271	239	0000	213	184.16	11	000	1000	253	239	0000	213	149.36
11	000	1000	271	239	0000	213	184.16	11	000	1000	263	239	0000	414	1,919.79
11	000	1000	271	239	1013	213	35.68	11	000	1000	263	239	0000	414	1,451.42
11	000	1000	281	239	0000	414	890.64	11	000	1000	263	239	0000	414	2,236.06
11	000	1000	281	239	0000	414	297.06	11	000	1000	271	239	0000	213	5.72
11	000	1000	281	239	0000	414	396.60	11	000	1000	271	239	0000	213	1.48
11	000	1000	281	239	1050	414	3.85	11	000	1000	271	239	0000	213	1.48
11	000	1000	614	239	0000	000	394.95	11	000	1000	271	239	1013	213	0.56
11	000	1000	619	239	0000	000	262.62	11	000	1000	273	239	0000	213	136.26
11	000	1000	619	239	0000	000	71.54	11	000	1000	273	239	0000	213	35.79
11	000	1000	619	239	0000	000	126.61	11	000	1000	273	239	0000	213	35.79
11	000	1000	653	239	1013	000	1,551.00	11	000	1000	273	239	1013	213	6.91
11	000	1000	653	239	1050	000	1,644.00	11	000	1000	281	239	0000	414	6.08
11	000	1000	653	239	4400	000	132.00	11	000	1000	281	239	0000	414	5.08
11	000	1000	681	239	0000	000	28.06	11	000	1000	281	239	0000	414	3.68
11	000	2132	653	239	0000	000	158.98	11	000	1000	283	239	0000	414	145.35
11	000	2135	336	239	0000	000	5,692.50	11	000	1000	283	239	0000	414	120.59
11	000	2140	320	239	0000	000	3,350.00	11	000	1000	283	239	0000	414	87.80
11	000	2152	110	239	0000	353	36,520.51	11	000	1000	611	239	0000	000	420.91
11	000	2152	110	239	0000	353	7,185.17	11	000	1000	611	239	0000	000	101.60
11	000	2152	110	239	0000	353	7,185.57	11	000	1000	611	239	0000	000	203.19
11	000	2152	139	239	0000	353	303.00	11	000	1000	619	239	0000	000	109.31
11	000	2152	213	239	0000	353	417.45	11	000	1000	619	239	0000	000	26.38
11	000	2152	213	239	0000	353	83.49	11	000	1000	619	239	0000	000	52.78
11	000	2152	213	239	0000	353	83.49	11	000	1000	644	239	1050	000	251.16
11	000	2152	216	239	0000	353	74.64	11	000	1000	653	239	0000	000	230.51
11	000	2152	216	239	0000	353	15.00	11	000	1000	653	239	0000	000	70.15
11	000	2152	216	239	0000	353	14.88	11	000	1000	653	239	0000	000	140.30

