OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2018-2019 EXPENDITURE	2018-2019 OCT 1, 2018 CHILD CT	2018-2019 PER CAP	2019-2020 EXPENDITURES	2019-2020 OCT 1, 2019 CHILD CT	2019-2020 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
13 CIMARRON	I011 KEYES	26,199.50	4	6,550	24,225.40	4	6,056	(7.53)	(7.53) *

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2019:	26,199.50
11	000	1000	120	239	1050	413	15,266.00
11	335	1000	223	239	1050	413	7,138.80
11	000	1000	241	239	1050	413	895.07
11	000	1000	242	239	1050	413	209.33
11	000	2152	320	239	0000	000	2,190.30
11	000	2240	810	239	0000	000	500.00

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2020:	24,225.40
11	000	1000	120	239	1050	413	15,166.00
11	335	1000	223	239	1050	413	7,306.80
11	000	1000	241	239	1050	413	893.64
11	000	1000	242	239	1050	413	208.96
11	000	2240	810	239	0000	000	650.00