

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP			
14 CLEVELAND		C016 ROBIN HILL					EXPENDITURE	CHILD CT	2,123	EXPENDITURES	CHILD CT	2,703	30.47	27.29			
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
Total for 2019:							84,939.15									Total for 2020:	110,819.00
11	331	1000	115	239	1050	210	836.52	11	000	1000	110	239	1050	210	1,952.08		
11	000	1000	120	239	1050	413	12,684.00	11	000	1000	120	239	1050	413	11,760.00		
11	000	1000	120	239	1050	414	14,402.11	11	000	1000	120	239	1050	414	14,766.52		
11	000	1000	120	239	1050	415	1,188.00	11	331	1000	115	239	1050	210	836.52		
11	000	1000	171	239	1050	210	850.00	11	000	1000	171	239	1050	210	600.00		
11	000	1000	181	239	1050	413	500.00	11	000	1000	181	239	1050	413	550.00		
11	000	1000	181	239	1050	414	500.00	11	000	1000	181	239	1050	414	500.00		
11	000	1000	231	239	1050	210	1,700.62	11	000	1000	231	239	1050	210	2,118.11		
11	000	1000	232	239	1050	210	421.34	11	000	1000	232	239	1050	210	535.76		
11	335	1000	223	239	1050	413	7,138.80	11	332	1000	125	239	1050	413	1,896.90		
11	000	1000	241	239	1050	413	796.67	11	000	1000	241	239	1050	413	877.90		
11	000	1000	241	239	1050	414	1,145.56	11	000	1000	241	239	1050	414	1,077.13		
11	000	1000	241	239	1050	415	73.66	11	000	1000	242	239	1050	413	205.31		
11	000	1000	242	239	1050	413	186.31	11	000	1000	242	239	1050	414	251.93		
11	000	1000	242	239	1050	414	267.89	11	000	1000	252	239	1050	210	2,533.12		
11	000	1000	242	239	1050	415	17.23	11	000	1000	253	239	1050	210	3,588.73		
11	000	1000	252	239	1050	210	2,651.60	11	000	1000	262	239	1050	414	182.72		
11	000	1000	253	239	1050	210	4,218.84	11	000	1000	263	239	1050	413	1,117.20		
11	000	1000	262	239	1050	414	274.08	11	000	1000	263	239	1050	414	1,402.77		
11	000	1000	263	239	1050	413	1,204.98	11	000	1000	530	239	1050	000	6,989.70		
11	000	1000	263	239	1050	414	1,491.49	11	000	1000	611	239	1050	000	197.87		
11	000	1000	263	239	1050	415	112.86	11	000	1000	614	239	1050	000	268.40		
11	000	1000	530	239	1050	000	69.95	11	000	1000	653	239	1050	000	919.00		
11	000	1000	653	239	0000	000	36.45	11	000	1000	681	239	1050	000	317.60		
11	000	1000	681	239	1050	000	2,060.17	11	000	2135	320	239	0000	000	2,530.00		
11	000	2135	320	239	0000	000	1,738.75	11	000	2140	320	239	0000	000	4,075.00		
11	000	2140	320	239	0000	000	4,250.00	11	000	2152	110	239	0000	353	33,576.69		
11	000	2152	320	239	0000	000	23,571.27	11	000	2152	171	239	0000	353	450.00		
11	000	2153	430	239	0000	000	95.00	11	000	2152	231	239	0000	353	2,237.98		
11	000	2170	320	239	0000	000	455.00	11	000	2152	232	239	0000	353	523.41		
								11	000	2152	252	239	0000	353	417.60		
								11	000	2152	253	239	0000	353	3,420.00		
								11	000	2170	320	239	0000	000	536.25		
								11	000	2544	320	239	0000	000	300.00		
								11	334	2152	213	239	0000	351	4,311.30		

OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							Total for 2020: 110,819.00
11	334	2152	213	239	0000	353	2,995.50