

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT		2018-2019 OCT 1, 2018			2019-2020 OCT 1, 2019			% CHG IN EXPEND	% CHG IN PER CAP				
14 CLEVELAND		I029 NORMAN		EXPENDITURE	CHILD CT	PER CAP	EXPENDITURES	CHILD CT	PER CAP						
				18,722,597.46	2,874	6,514	19,067,118.55	2,995	6,366	1.84	(2.27)				
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							18,722,597.46	Total for 2020:							19,067,118.55
11	000	1000	110	239	1050	210	40,556.64	11	000	1000	110	239	1050	210	68,981.76
11	000	1000	110	239	1050	213	6,909.72	11	000	1000	110	239	1050	213	599.49
11	000	1000	110	239	1012	210	63,994.08	11	000	1000	110	239	1012	210	65,279.76
11	000	1000	110	239	1012	213	52,161.00	11	000	1000	110	239	1012	213	53,886.12
11	000	1000	110	239	1050	210	94,193.07	11	000	1000	110	239	1050	210	96,772.32
11	000	1000	110	239	1050	213	54,705.35	11	000	1000	110	239	1050	213	71,958.31
11	000	1000	110	239	1012	213	11,145.45	11	000	1000	110	239	1012	213	4,104.60
11	000	1000	110	239	1050	210	60,858.00	11	000	1000	110	239	1050	210	62,535.60
11	000	1000	110	239	1050	210	105,926.88	11	000	1000	110	239	1050	210	109,047.24
11	000	1000	110	239	1050	210	105,062.71	11	000	1000	110	239	1050	210	101,880.87
11	000	1000	110	239	1050	213	83,568.06	11	000	1000	110	239	1050	213	88,037.25
11	000	1000	110	239	1050	213	62,345.22	11	000	1000	110	239	1050	213	63,883.40
11	000	1000	110	239	1050	213	4,505.88	11	000	1000	110	239	1050	213	14,322.45
11	000	1000	110	239	1012	210	40,253.04	11	000	1000	110	239	1012	210	41,888.48
11	000	1000	110	239	1012	213	56,249.76	11	000	1000	110	239	1012	213	58,021.20
11	000	1000	110	239	1013	210	42,860.16	11	000	1000	110	239	1013	210	44,512.56
11	000	1000	110	239	1050	210	113,377.56	11	000	1000	110	239	1050	210	91,865.12
11	000	1000	110	239	1050	210	61,891.80	11	000	1000	110	239	1050	210	68,935.80
11	000	1000	110	239	1050	210	151,864.34	11	000	1000	110	239	1050	210	158,204.06
11	000	1000	110	239	1050	210	81,422.93	11	000	1000	110	239	1050	210	84,453.60
11	000	1000	110	239	1050	210	80,046.71	11	000	1000	110	239	1050	210	88,112.44
11	000	1000	110	239	1050	210	20,793.60	11	000	1000	110	239	1050	210	26,165.16
11	000	1000	110	239	1050	210	61,641.96	11	000	1000	110	239	1050	210	84,758.69
11	000	1000	110	239	1050	213	16,840.15	11	000	1000	110	239	1050	213	18,187.06
11	000	1000	110	239	1050	213	61,693.15	11	000	1000	110	239	1050	213	65,279.76
11	000	1000	110	239	1050	213	10,244.62	11	000	1000	110	239	1050	213	16,315.66
11	000	1000	110	239	1050	213	56,219.61	11	000	1000	110	239	1050	213	62,618.51
11	000	1000	110	239	1050	213	57,991.31	11	000	1000	110	239	1050	213	64,476.76
11	000	1000	110	239	1050	213	146,519.42	11	000	1000	110	239	1050	213	145,713.47
11	000	1000	110	239	1012	210	42,522.96	11	000	1000	110	239	1012	210	44,218.56
11	000	1000	110	239	1050	210	127,663.89	11	000	1000	110	239	1050	210	89,992.37
11	000	1000	110	239	1050	210	48,342.57	11	000	1000	110	239	1050	210	58,227.65
11	000	1000	110	239	1050	210	216,844.85	11	000	1000	110	239	1050	210	200,139.84
11	000	1000	110	239	1050	210	47,449.27	11	000	1000	110	239	1050	210	47,410.20
11	000	1000	110	239	1050	210	70,734.04	11	000	1000	110	239	1050	210	58,551.60

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							18,722,597.46	Total for 2020:							19,067,118.55
11	000	1000	110	239	1050	210	6,024.43	11	000	1000	110	239	1050	210	4,281.36
11	000	1000	110	239	1050	213	85,315.56	11	000	1000	110	239	1050	213	90,231.14
11	000	1000	110	239	1050	213	206,346.20	11	000	1000	110	239	1050	213	186,276.53
11	000	1000	110	239	1050	213	129,500.54	11	000	1000	110	239	1050	213	140,552.92
11	000	1000	110	239	1050	213	119,408.04	11	000	1000	110	239	1050	213	70,671.69
11	000	1000	110	239	1050	213	5,432.95	11	000	1000	110	239	1050	213	10,593.58
11	000	1000	110	239	1050	213	93,094.42	11	000	1000	110	239	1050	213	95,496.36
11	000	1000	110	239	1050	213	5,432.95	11	000	1000	110	239	1050	213	7,285.88
11	000	1000	110	239	1050	213	11,171.72	11	000	1000	110	239	1050	213	9,594.00
11	000	1000	110	239	1110	210	56,675.96	11	000	1000	110	239	1110	210	57,819.12
11	000	1000	110	239	1110	210	35,389.67	11	000	1000	110	239	1110	210	36,248.16
11	000	1000	110	239	1110	210	101,653.84	11	000	1000	110	239	1110	210	115,239.05
11	000	1000	110	239	1110	213	57,265.08	11	000	1000	110	239	1110	213	59,562.84
11	000	1000	110	239	1110	213	24,336.43	11	000	1000	110	239	1110	213	22,085.55
11	000	1000	110	239	2200	210	63,454.68	11	000	1000	110	239	2200	210	67,289.52
11	000	1000	110	239	2200	210	35,390.52	11	000	1000	110	239	2200	210	36,248.04
11	000	1000	110	239	2200	210	116,542.13	11	000	1000	110	239	2200	210	104,618.79
11	000	1000	110	239	2200	213	57,265.44	11	000	1000	110	239	2200	213	59,563.32
11	000	1000	110	239	2200	213	24,336.53	11	000	1000	110	239	2200	213	22,085.54
11	000	1000	110	239	2250	210	31,445.04	11	000	1000	110	239	2250	210	32,240.40
11	000	1000	110	239	2250	210	35,390.52	11	000	1000	110	239	2250	210	36,248.04
11	000	1000	110	239	2250	213	57,265.44	11	000	1000	110	239	2250	210	14,499.19
11	000	1000	110	239	2300	210	76,835.42	11	000	1000	110	239	2250	213	59,563.32
11	000	1000	110	239	2300	210	35,390.52	11	000	1000	110	239	2300	210	66,559.16
11	000	1000	110	239	2300	213	57,265.44	11	000	1000	110	239	2300	210	36,248.04
11	000	1000	110	239	1050	210	6,024.43	11	000	1000	110	239	2300	213	59,563.32
11	000	1000	110	239	1050	213	18,073.04	11	000	1000	110	239	1050	210	4,281.36
11	000	1000	110	239	1050	213	4,509.96	11	000	1000	110	239	1050	213	11,741.57
11	000	1000	110	239	1110	210	13,239.92	11	000	1000	110	239	1050	213	5,249.26
11	000	1000	110	239	1110	210	10,063.44	11	000	1000	110	239	1110	210	12,880.32
11	000	1000	110	239	1110	213	81,596.93	11	000	1000	110	239	1110	210	10,588.60
11	000	1000	110	239	1110	213	129,882.00	11	000	1000	110	239	1110	213	80,951.55
11	000	1000	110	239	2200	210	13,834.80	11	000	1000	110	239	1110	213	135,096.72
11	000	1000	110	239	2200	210	94,298.81	11	000	1000	110	239	2200	210	12,880.32
11	000	1000	110	239	2200	213	81,598.26	11	000	1000	110	239	2200	210	76,950.51
11	000	1000	110	239	2200	213	80,506.20	11	000	1000	110	239	2200	213	80,952.64
11	000	1000	110	239	2250	210	11,498.08	11	000	1000	110	239	2200	213	83,183.44
11	000	1000	110	239	2250	210	13,834.80	11	000	1000	110	239	2250	210	12,880.32
11	000	1000	110	239	2250	210	10,063.20	11	000	1000	110	239	2250	210	10,588.83

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Total for 2019:							18,722,597.46	Total for 2020:							19,067,118.55
11	000	1000	110	239	2250	213	24,336.53	11	000	1000	110	239	2250	213	22,085.54
11	000	1000	110	239	2250	213	81,598.26	11	000	1000	110	239	2250	213	80,952.64
11	000	1000	110	239	2250	213	10,063.20	11	000	1000	110	239	2250	213	10,460.64
11	000	1000	110	239	2300	210	11,498.08	11	000	1000	110	239	2300	210	14,499.19
11	000	1000	110	239	2300	210	13,834.80	11	000	1000	110	239	2300	210	12,880.32
11	000	1000	110	239	2300	210	10,063.20	11	000	1000	110	239	2300	210	10,588.83
11	000	1000	110	239	2300	213	24,336.53	11	000	1000	110	239	2300	213	22,085.54
11	000	1000	110	239	2300	213	81,598.26	11	000	1000	110	239	2300	213	80,952.64
11	000	1000	110	239	2300	213	10,063.20	11	000	1000	110	239	2300	213	10,460.64
11	000	1000	110	239	2725	210	263,801.42	11	000	1000	110	239	2725	210	279,178.45
11	000	1000	110	239	2725	213	56,249.76	11	000	1000	110	239	2725	213	79,363.80
11	000	1000	110	239	2765	210	27,048.96	11	000	1000	110	239	2765	210	28,217.52
11	000	1000	110	239	2765	210	69,909.12	11	000	1000	110	239	2765	210	73,702.80
11	000	1000	110	239	4000	210	102,096.05	11	000	1000	110	239	4000	210	113,100.53
11	000	1000	110	239	4000	210	139,033.39	11	000	1000	110	239	4000	210	158,940.84
11	000	1000	110	239	4000	210	46,951.40	11	000	1000	110	239	4000	210	45,550.29
11	000	1000	110	239	4000	213	61,974.73	11	000	1000	110	239	4000	213	61,629.87
11	000	1000	110	239	4000	213	88,002.54	11	000	1000	110	239	4000	213	109,928.04
11	000	1000	110	239	4000	213	10,483.20	11	000	1000	110	239	4000	213	10,941.96
11	000	1000	110	239	4400	210	39,693.48	11	000	1000	110	239	4400	210	83,077.20
11	000	1000	110	239	4400	210	297,707.50	11	000	1000	110	239	4400	210	309,792.15
11	000	1000	110	239	4400	210	104,218.56	11	000	1000	110	239	4400	210	115,679.05
11	000	1000	110	239	4400	210	42,929.88	11	000	1000	110	239	4400	210	43,983.72
11	000	1000	110	239	4400	213	54,157.20	11	000	1000	110	239	4400	213	60,989.54
11	000	1000	110	239	4400	213	4,579.88	11	000	1000	110	239	4400	213	62,071.32
11	000	1000	110	239	4400	213	10,483.20	11	000	1000	110	239	4400	213	10,941.84
11	000	1000	110	239	5000	210	76,017.44	11	000	1000	110	239	5000	210	88,967.47
11	000	1000	110	239	5000	210	54,922.71	11	000	1000	110	239	5000	210	31,891.75
11	000	1000	110	239	5000	210	24,988.96	11	000	1000	110	239	5000	210	27,835.08
11	000	1000	110	239	5000	213	54,157.20	11	000	1000	110	239	5000	213	59,037.37
11	000	1000	110	239	5000	213	1,727.40	11	000	1000	110	239	5000	213	1,810.32
11	000	1000	110	239	5000	213	10,483.20	11	000	1000	110	239	5000	213	10,941.84
11	000	1000	110	239	5400	210	76,017.44	11	000	1000	110	239	5400	210	88,967.47
11	000	1000	110	239	5400	210	61,528.18	11	000	1000	110	239	5400	210	63,485.52
11	000	1000	110	239	5400	210	43,482.18	11	000	1000	110	239	5400	210	47,720.73
11	000	1000	110	239	5400	213	54,157.20	11	000	1000	110	239	5400	213	59,037.37
11	000	1000	110	239	5400	213	86,384.52	11	000	1000	110	239	5400	213	31,960.68
11	000	1000	110	239	5400	213	10,483.20	11	000	1000	110	239	5400	213	10,941.84
11	000	1000	114	239	1050	210	65.00	11	000	1000	114	239	1013	210	117.50

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							18,722,597.46	Total for 2020:							19,067,118.55
11	000	1000	114	239	1050	213	1,675.00	11	000	1000	114	239	1050	210	60.00
11	000	1000	114	239	1050	213	100.00	11	000	1000	114	239	1050	213	110.00
11	000	1000	114	239	1050	213	75.00	11	000	1000	114	239	1050	213	112.50
11	000	1000	114	239	1110	210	50.00	11	000	1000	114	239	1050	213	60.00
11	000	1000	114	239	1110	210	97.50	11	000	1000	114	239	1050	213	52.50
11	000	1000	114	239	1110	213	320.00	11	000	1000	114	239	1050	414	497.50
11	000	1000	114	239	2300	210	205.00	11	000	1000	114	239	1110	210	270.00
11	000	1000	114	239	4000	213	185.00	11	000	1000	114	239	4000	210	20.00
11	000	1000	114	239	4400	210	285.00	11	000	1000	114	239	4000	210	165.00
11	331	1000	115	239	1050	210	836.52	11	000	1000	114	239	4000	213	1,675.00
11	331	1000	115	239	1050	213	1,115.36	11	331	1000	115	239	1050	210	836.52
11	000	1000	120	239	1012	414	15,076.37	11	331	1000	115	239	1050	213	836.52
11	000	1000	120	239	1024	414	18,307.89	11	000	1000	120	239	1012	413	459.42
11	000	1000	120	239	1050	328	64,657.17	11	000	1000	120	239	1012	414	15,684.22
11	000	1000	120	239	1050	328	33,105.12	11	000	1000	120	239	1013	414	20,083.35
11	000	1000	120	239	1050	328	1,690.08	11	000	1000	120	239	1013	414	16,482.61
11	000	1000	120	239	1050	328	25,499.85	11	000	1000	120	239	1024	414	17,641.68
11	000	1000	120	239	1050	328	86,446.32	11	000	1000	120	239	1050	328	67,034.04
11	000	1000	120	239	1050	413	11,262.33	11	000	1000	120	239	1050	328	34,395.00
11	000	1000	120	239	1050	413	7,144.95	11	000	1000	120	239	1050	328	1,755.96
11	000	1000	120	239	1050	413	80,291.50	11	000	1000	120	239	1050	328	25,872.84
11	000	1000	120	239	1050	413	17,636.40	11	000	1000	120	239	1050	328	46,341.55
11	000	1000	120	239	1050	413	28,860.88	11	000	1000	120	239	1050	413	17,641.68
11	000	1000	120	239	1050	414	16,645.80	11	000	1000	120	239	1050	413	70,827.97
11	000	1000	120	239	1050	414	99,785.01	11	000	1000	120	239	1050	413	3,152.88
11	000	1000	120	239	1050	414	68,638.77	11	000	1000	120	239	1050	413	32,660.82
11	000	1000	120	239	1050	414	74,013.02	11	000	1000	120	239	1050	414	17,305.56
11	000	1000	120	239	1050	414	5,054.79	11	000	1000	120	239	1050	414	109,196.77
11	000	1000	120	239	1050	414	42,226.49	11	000	1000	120	239	1050	414	547.38
11	000	1000	120	239	1050	414	32,298.81	11	000	1000	120	239	1050	414	66,972.63
11	000	1000	120	239	1050	414	73,142.24	11	000	1000	120	239	1050	414	77,005.92
11	000	1000	120	239	1050	414	40,446.98	11	000	1000	120	239	1050	414	16,310.35
11	000	1000	120	239	1050	414	77,356.10	11	000	1000	120	239	1050	414	43,714.80
11	000	1000	120	239	1050	414	149,122.78	11	000	1000	120	239	1050	414	16,187.58
11	000	1000	120	239	1050	414	60,764.88	11	000	1000	120	239	1050	414	103,967.94
11	000	1000	120	239	1050	414	47,705.48	11	000	1000	120	239	1050	414	24,156.62
11	000	1000	120	239	1050	414	58,149.72	11	000	1000	120	239	1050	414	92,551.05
11	000	1000	120	239	1050	414	82,344.18	11	000	1000	120	239	1050	414	166,584.75
11	000	1000	120	239	1050	414	77,673.45	11	000	1000	120	239	1050	414	64,840.56

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Total for 2019:							18,722,597.46	Total for 2020:							19,067,118.55
11	000	1000	120	239	1050	414	61,202.33	11	000	1000	120	239	1050	414	37,550.61
11	000	1000	120	239	1050	414	73,366.63	11	000	1000	120	239	1050	414	60,562.92
11	000	1000	120	239	1050	414	54,375.00	11	000	1000	120	239	1050	414	77,858.32
11	000	1000	120	239	1110	414	6,515.64	11	000	1000	120	239	1050	414	76,592.26
11	000	1000	120	239	1110	414	5,429.16	11	000	1000	120	239	1050	414	89,458.59
11	000	1000	120	239	1110	414	6,570.37	11	000	1000	120	239	1050	414	77,649.60
11	000	1000	120	239	2200	414	6,515.64	11	000	1000	120	239	1050	414	63,159.49
11	000	1000	120	239	2200	414	5,429.16	11	000	1000	120	239	1110	414	9,878.13
11	000	1000	120	239	2200	414	23,216.11	11	000	1000	120	239	1110	414	5,661.00
11	000	1000	120	239	2250	414	6,515.64	11	000	1000	120	239	1110	414	2,619.54
11	000	1000	120	239	2250	414	5,429.16	11	000	1000	120	239	2200	414	9,878.27
11	000	1000	120	239	2250	414	6,570.31	11	000	1000	120	239	2200	414	5,661.36
11	000	1000	120	239	2300	414	6,515.64	11	000	1000	120	239	2200	414	19,924.99
11	000	1000	120	239	2300	414	5,429.16	11	000	1000	120	239	2250	414	9,878.27
11	000	1000	120	239	2300	414	6,570.31	11	000	1000	120	239	2250	414	5,661.36
11	000	1000	120	239	4000	413	34,317.87	11	000	1000	120	239	2250	414	2,619.43
11	000	1000	120	239	4000	414	13,089.60	11	000	1000	120	239	2300	414	9,878.27
11	000	1000	120	239	4400	413	34,315.27	11	000	1000	120	239	2300	414	5,661.36
11	000	1000	120	239	4400	414	13,090.20	11	000	1000	120	239	2300	414	2,619.43
11	000	1000	120	239	5000	413	15,208.03	11	000	1000	120	239	4000	413	30,906.94
11	000	1000	120	239	5000	414	19,420.44	11	000	1000	120	239	4000	414	22,539.99
11	000	1000	120	239	5000	414	13,090.20	11	000	1000	120	239	4400	413	30,908.10
11	000	1000	120	239	5400	413	15,208.03	11	000	1000	120	239	4400	414	22,685.11
11	000	1000	120	239	5400	414	13,090.20	11	000	1000	120	239	5000	413	12,477.64
11	331	1000	115	239	1012	213	836.52	11	000	1000	120	239	5000	414	20,256.72
11	331	1000	115	239	1013	210	836.52	11	000	1000	120	239	5000	414	22,685.11
11	331	1000	115	239	1050	210	836.52	11	000	1000	120	239	5400	413	12,477.64
11	331	1000	115	239	1050	210	1,673.04	11	000	1000	120	239	5400	414	22,685.11
11	331	1000	115	239	1050	210	836.52	11	331	1000	115	239	1012	213	836.52
11	331	1000	115	239	1050	210	836.52	11	331	1000	115	239	1013	210	836.52
11	331	1000	115	239	1050	210	836.52	11	331	1000	115	239	1050	210	836.52
11	331	1000	115	239	1050	213	836.52	11	331	1000	115	239	1050	210	1,673.04
11	331	1000	115	239	1050	213	487.97	11	331	1000	115	239	1050	210	209.13
11	331	1000	115	239	1050	213	836.52	11	331	1000	115	239	1050	210	836.52
11	331	1000	115	239	1050	213	836.52	11	331	1000	115	239	1050	213	836.52
11	331	1000	115	239	1050	213	836.52	11	331	1000	115	239	1050	213	836.52
11	331	1000	115	239	1050	213	278.84	11	331	1000	115	239	1050	213	836.52
11	331	1000	115	239	1050	213	836.52	11	331	1000	115	239	1050	213	1,673.04
11	331	1000	115	239	1110	210	139.42	11	331	1000	115	239	1050	213	836.52

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
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MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							18,722,597.46	Total for 2020:							19,067,118.55
11	331	1000	115	239	1110	210	836.52	11	331	1000	115	239	1050	213	557.68
11	331	1000	115	239	1110	210	69.71	11	331	1000	115	239	1050	213	836.52
11	331	1000	115	239	1110	210	836.52	11	331	1000	115	239	1110	210	836.52
11	331	1000	115	239	1110	213	836.52	11	331	1000	115	239	1110	213	836.52
11	331	1000	115	239	1110	213	836.52	11	331	1000	115	239	1110	213	836.52
11	331	1000	115	239	1110	213	836.52	11	331	1000	115	239	1110	213	836.52
11	331	1000	115	239	2200	210	766.81	11	331	1000	115	239	2725	210	836.52
11	331	1000	115	239	2200	210	278.84	11	331	1000	115	239	4000	210	836.52
11	331	1000	115	239	2300	210	836.52	11	331	1000	115	239	4000	210	836.52
11	331	1000	115	239	2725	210	836.52	11	331	1000	115	239	5000	210	418.26
11	331	1000	115	239	2765	210	836.52	11	331	1000	115	239	5400	213	836.52
11	331	1000	115	239	4000	210	836.52	11	000	1000	120	239	1050	328	40,903.61
11	331	1000	115	239	4000	210	836.52	11	000	1000	120	239	4000	413	31,083.37
11	331	1000	115	239	4000	210	836.52	11	000	1000	120	239	4000	414	33,922.42
11	000	1000	120	239	4000	413	41,600.21	11	000	1000	120	239	4400	413	26,981.70
11	000	1000	120	239	4000	414	34,225.26	11	000	1000	120	239	4400	414	35,199.02
11	000	1000	120	239	4400	413	26,001.76	11	000	1000	120	239	5000	413	32,429.24
11	000	1000	120	239	4400	414	34,156.33	11	000	1000	120	239	5000	414	35,199.02
11	000	1000	120	239	5000	413	32,674.00	11	000	1000	120	239	5400	413	32,429.24
11	000	1000	120	239	5000	414	34,156.33	11	000	1000	120	239	5400	414	35,199.02
11	000	1000	120	239	5400	413	32,660.25	11	000	1000	124	239	1050	414	25.00
11	000	1000	120	239	5400	414	34,156.33	11	000	1000	124	239	1050	414	65.00
11	000	1000	124	239	1050	413	220.00	11	000	1000	124	239	1050	414	22.50
11	000	1000	124	239	1050	413	27.50	11	000	1000	124	239	1050	414	20.00
11	000	1000	124	239	1050	414	2.50	11	000	1000	124	239	1050	414	47.50
11	000	1000	124	239	1050	414	30.00	11	000	1000	124	239	1050	414	10.00
11	000	1000	124	239	1050	414	20.00	11	000	1000	124	239	1050	414	137.50
11	000	1000	124	239	1050	414	7.50	11	000	1000	124	239	1110	414	512.50
11	000	1000	124	239	1050	414	227.50	11	000	1000	124	239	4000	413	190.00
11	000	1000	124	239	1050	414	145.00	11	000	1000	124	239	4000	413	37.50
11	000	1000	124	239	1050	414	5.00	11	000	1000	124	239	4000	414	40.00
11	000	1000	124	239	1050	414	7.50	11	000	1000	131	239	1012	214	140.00
11	000	1000	124	239	1050	414	90.00	11	000	1000	131	239	1012	214	8,388.00
11	000	1000	124	239	1050	414	85.00	11	000	1000	131	239	1012	214	70.00
11	000	1000	124	239	1110	414	52.50	11	000	1000	131	239	1050	214	140.00
11	000	1000	124	239	4000	413	240.00	11	000	1000	131	239	1050	214	175.00
11	000	1000	124	239	4000	414	22.50	11	000	1000	131	239	1050	214	210.00
11	000	1000	131	239	1012	214	35.00	11	000	1000	131	239	1050	214	70.00
11	000	1000	131	239	1012	214	175.00	11	000	1000	131	239	1050	214	70.00

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							18,722,597.46	Total for 2020:							19,067,118.55
11	000	1000	131	239	1012	214	105.00	11	000	1000	131	239	1050	214	3,552.00
11	000	1000	131	239	1012	214	5.64	11	000	1000	131	239	1050	214	280.00
11	000	1000	131	239	1050	214	35.00	11	000	1000	131	239	1050	214	140.00
11	000	1000	131	239	1050	214	350.00	11	000	1000	131	239	1050	214	630.00
11	000	1000	131	239	1050	214	280.00	11	000	1000	131	239	1050	214	385.00
11	000	1000	131	239	1050	214	70.00	11	000	1000	131	239	1050	214	525.00
11	000	1000	131	239	1050	214	70.00	11	000	1000	131	239	1110	214	530.00
11	000	1000	131	239	1050	214	70.00	11	000	1000	131	239	1110	214	131.25
11	000	1000	131	239	1050	214	980.00	11	000	1000	131	239	1110	214	96.25
11	000	1000	131	239	1050	214	315.00	11	000	1000	131	239	1110	214	315.00
11	000	1000	131	239	1050	214	70.00	11	000	1000	131	239	2200	214	525.00
11	000	1000	131	239	1050	214	105.00	11	000	1000	131	239	2200	214	166.25
11	000	1000	131	239	1050	214	315.00	11	000	1000	131	239	2200	214	96.25
11	000	1000	131	239	1050	214	415.55	11	000	1000	131	239	2200	214	7,729.00
11	000	1000	131	239	1050	214	560.00	11	000	1000	131	239	2250	214	75.60
11	000	1000	131	239	1050	214	350.00	11	000	1000	131	239	2250	214	525.00
11	000	1000	131	239	1050	214	700.00	11	000	1000	131	239	2250	214	26.25
11	000	1000	131	239	1110	214	315.00	11	000	1000	131	239	2250	214	96.25
11	000	1000	131	239	1110	214	236.25	11	000	1000	131	239	2250	214	35.00
11	000	1000	131	239	1110	214	157.50	11	000	1000	131	239	2300	214	35.00
11	000	1000	131	239	1110	214	280.00	11	000	1000	131	239	2300	214	525.00
11	000	1000	131	239	2200	214	315.00	11	000	1000	131	239	2300	214	26.25
11	000	1000	131	239	2200	214	341.25	11	000	1000	131	239	2300	214	96.25
11	000	1000	131	239	2200	214	157.50	11	000	1000	131	239	2300	214	35.00
11	000	1000	131	239	2200	214	315.00	11	000	1000	131	239	2725	214	1,268.75
11	000	1000	131	239	2250	214	315.00	11	000	1000	131	239	4000	214	308.43
11	000	1000	131	239	2250	214	96.25	11	000	1000	131	239	4000	214	953.75
11	000	1000	131	239	2250	214	157.50	11	000	1000	131	239	4000	214	105.70
11	000	1000	131	239	2300	214	315.00	11	000	1000	131	239	4400	214	455.00
11	000	1000	131	239	2300	214	96.25	11	000	1000	131	239	4400	214	938.44
11	000	1000	131	239	2300	214	157.50	11	000	1000	131	239	4400	214	52.50
11	000	1000	131	239	2725	214	761.25	11	000	1000	131	239	4400	214	35.70
11	000	1000	131	239	2765	214	350.00	11	000	1000	131	239	5000	214	308.44
11	000	1000	131	239	4000	214	337.21	11	000	1000	131	239	5000	214	14,896.50
11	000	1000	131	239	4000	214	8,294.75	11	000	1000	131	239	5000	214	70.00
11	000	1000	131	239	4000	214	61.25	11	000	1000	131	239	5400	214	308.44
11	000	1000	131	239	4400	214	210.00	11	000	1000	131	239	5400	214	157.50
11	000	1000	131	239	4400	214	1,047.23	11	000	1000	131	239	5400	214	105.00
11	000	1000	131	239	4400	214	70.00	11	000	1000	139	239	1060	210	1,532.88

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							18,722,597.46	Total for 2020:							19,067,118.55
11	000	1000	131	239	4400	214	17.50	11	000	1000	139	239	5000	210	211.50
11	000	1000	131	239	5000	214	336.53	11	000	1000	141	239	1012	214	450.00
11	000	1000	131	239	5000	214	61.25	11	000	1000	141	239	1012	214	60.00
11	000	1000	131	239	5400	214	336.53	11	000	1000	141	239	1012	214	150.00
11	000	1000	131	239	5400	214	350.00	11	000	1000	141	239	1012	214	360.00
11	000	1000	131	239	5400	214	61.25	11	000	1000	141	239	1012	214	30.00
11	000	1000	139	239	1050	213	117.00	11	000	1000	141	239	1013	214	60.00
11	000	1000	139	239	2200	213	600.00	11	000	1000	141	239	1050	214	390.00
11	000	1000	139	239	2300	210	1,152.00	11	000	1000	141	239	1050	214	15.00
11	000	1000	139	239	5000	210	252.00	11	000	1000	141	239	1050	214	435.00
11	000	1000	141	239	1012	214	390.00	11	000	1000	141	239	1050	214	390.00
11	000	1000	141	239	1012	214	60.00	11	000	1000	141	239	1050	214	1,615.00
11	000	1000	141	239	1012	214	300.00	11	000	1000	141	239	1050	214	240.00
11	000	1000	141	239	1012	214	150.00	11	000	1000	141	239	1050	214	867.50
11	000	1000	141	239	1012	214	9.66	11	000	1000	141	239	1050	214	600.00
11	000	1000	141	239	1050	214	90.00	11	000	1000	141	239	1050	214	570.00
11	000	1000	141	239	1050	214	60.00	11	000	1000	141	239	1050	214	780.00
11	000	1000	141	239	1050	214	300.00	11	000	1000	141	239	1050	214	390.00
11	000	1000	141	239	1050	214	480.00	11	000	1000	141	239	1050	214	600.00
11	000	1000	141	239	1050	214	120.00	11	000	1000	141	239	1050	214	2,040.00
11	000	1000	141	239	1050	214	870.00	11	000	1000	141	239	1050	214	210.00
11	000	1000	141	239	1050	214	360.00	11	000	1000	141	239	1050	214	810.00
11	000	1000	141	239	1050	214	1,284.00	11	000	1000	141	239	1050	214	420.00
11	000	1000	141	239	1050	214	540.00	11	000	1000	141	239	1050	214	235.00
11	000	1000	141	239	1050	214	90.00	11	000	1000	141	239	1050	214	31.50
11	000	1000	141	239	1050	214	120.00	11	000	1000	141	239	1110	214	47.60
11	000	1000	141	239	1050	214	960.00	11	000	1000	141	239	1110	214	232.50
11	000	1000	141	239	1050	214	1,730.34	11	000	1000	141	239	1110	214	810.00
11	000	1000	141	239	1050	214	1,860.00	11	000	1000	141	239	1110	214	352.50
11	000	1000	141	239	1050	214	660.00	11	000	1000	141	239	1110	214	487.50
11	000	1000	141	239	1050	214	810.00	11	000	1000	141	239	2200	214	47.60
11	000	1000	141	239	1050	214	220.50	11	000	1000	141	239	2200	214	232.50
11	000	1000	141	239	1110	214	146.30	11	000	1000	141	239	2200	214	450.00
11	000	1000	141	239	1110	214	247.50	11	000	1000	141	239	2200	214	232.50
11	000	1000	141	239	1110	214	870.00	11	000	1000	141	239	2200	214	307.50
11	000	1000	141	239	1110	214	426.25	11	000	1000	141	239	2250	214	68.11
11	000	1000	141	239	1110	214	1,042.50	11	000	1000	141	239	2250	214	232.50
11	000	1000	141	239	2200	214	142.80	11	000	1000	141	239	2250	214	300.00
11	000	1000	141	239	2200	214	247.50	11	000	1000	141	239	2250	214	232.50

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							18,722,597.46	Total for 2020:							19,067,118.55
11	000	1000	141	239	2200	214	1,110.00	11	000	1000	141	239	2250	214	37.50
11	000	1000	141	239	2200	214	426.25	11	000	1000	141	239	2300	214	267.00
11	000	1000	141	239	2200	214	712.50	11	000	1000	141	239	2300	214	232.50
11	000	1000	141	239	2250	214	109.20	11	000	1000	141	239	2300	214	300.00
11	000	1000	141	239	2250	214	247.50	11	000	1000	141	239	2300	214	232.50
11	000	1000	141	239	2250	214	750.00	11	000	1000	141	239	2300	214	37.50
11	000	1000	141	239	2250	214	426.25	11	000	1000	141	239	2725	214	1,834.50
11	000	1000	141	239	2250	214	52.50	11	000	1000	141	239	2765	214	402.50
11	000	1000	141	239	2300	214	109.20	11	000	1000	141	239	2765	214	672.50
11	000	1000	141	239	2300	214	247.50	11	000	1000	141	239	4000	214	549.36
11	000	1000	141	239	2300	214	750.00	11	000	1000	141	239	4000	214	1,357.50
11	000	1000	141	239	2300	214	426.25	11	000	1000	141	239	4000	214	178.70
11	000	1000	141	239	2300	214	52.50	11	000	1000	141	239	4400	214	270.00
11	000	1000	141	239	2725	214	1,512.00	11	000	1000	141	239	4400	214	1,359.38
11	000	1000	141	239	2765	214	157.50	11	000	1000	141	239	4400	214	360.00
11	000	1000	141	239	2765	214	577.50	11	000	1000	141	239	4400	214	87.45
11	000	1000	141	239	4000	214	793.11	11	000	1000	141	239	5000	214	549.38
11	000	1000	141	239	4000	214	1,753.75	11	000	1000	141	239	5000	214	840.00
11	000	1000	141	239	4000	214	160.30	11	000	1000	141	239	5000	214	138.60
11	000	1000	141	239	4400	214	120.00	11	000	1000	141	239	5400	214	549.38
11	000	1000	141	239	4400	214	1,963.13	11	000	1000	141	239	5400	214	540.00
11	000	1000	141	239	4400	214	1,153.75	11	000	1000	141	239	5400	214	147.97
11	000	1000	141	239	4400	214	95.55	11	000	1000	142	239	1012	214	1,017.50
11	000	1000	141	239	5000	214	793.13	11	000	1000	142	239	1012	214	27.50
11	000	1000	141	239	5000	214	253.75	11	000	1000	142	239	1013	414	27.50
11	000	1000	141	239	5000	214	126.70	11	000	1000	142	239	1024	214	165.00
11	000	1000	141	239	5400	214	793.13	11	000	1000	142	239	1050	214	605.00
11	000	1000	141	239	5400	214	1,303.75	11	000	1000	142	239	1050	214	467.50
11	000	1000	141	239	5400	214	126.70	11	000	1000	142	239	1050	214	440.00
11	000	1000	142	239	1012	214	330.00	11	000	1000	142	239	1050	214	715.00
11	000	1000	142	239	1012	214	852.50	11	000	1000	142	239	1050	214	1,017.50
11	000	1000	142	239	1050	214	27.50	11	000	1000	142	239	1050	214	110.00
11	000	1000	142	239	1050	214	1,677.50	11	000	1000	142	239	1050	214	1,320.00
11	000	1000	142	239	1050	214	1,650.00	11	000	1000	142	239	1050	214	605.00
11	000	1000	142	239	1050	214	852.50	11	000	1000	142	239	1050	214	632.50
11	000	1000	142	239	1050	214	495.00	11	000	1000	142	239	1050	214	1,485.00
11	000	1000	142	239	1050	214	220.00	11	000	1000	142	239	1050	214	825.00
11	000	1000	142	239	1050	214	2,420.00	11	000	1000	142	239	1050	214	2,337.50
11	000	1000	142	239	1050	214	2,612.50	11	000	1000	142	239	1050	214	1,182.50

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
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MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							18,722,597.46	Total for 2020:							19,067,118.55
11	000	1000	142	239	1050	214	770.00	11	000	1000	142	239	1050	214	2,200.00
11	000	1000	142	239	1050	214	4,082.50	11	000	1000	142	239	1050	214	880.00
11	000	1000	142	239	1050	214	2,282.50	11	000	1000	142	239	1050	214	742.50
11	000	1000	142	239	1050	214	770.00	11	000	1000	142	239	1050	214	1,595.00
11	000	1000	142	239	1050	214	1,072.50	11	000	1000	142	239	1050	214	2,942.50
11	000	1000	142	239	1050	214	1,550.00	11	000	1000	142	239	1050	214	357.50
11	000	1000	142	239	1050	214	2,007.50	11	000	1000	142	239	1050	214	137.50
11	000	1000	142	239	1050	214	632.50	11	000	1000	142	239	1050	214	522.50
11	000	1000	142	239	1050	214	4,125.00	11	000	1000	142	239	1050	214	330.00
11	000	1000	142	239	1050	214	220.00	11	000	1000	142	239	1110	214	20.90
11	000	1000	142	239	1050	214	852.50	11	000	1000	142	239	1110	214	148.40
11	000	1000	142	239	1050	414	55.00	11	000	1000	142	239	1110	214	7.15
11	000	1000	142	239	1110	214	34.65	11	000	1000	142	239	2200	214	20.90
11	000	1000	142	239	2200	214	34.65	11	000	1000	142	239	2200	214	120.90
11	000	1000	142	239	2250	214	34.10	11	000	1000	142	239	2200	214	7.15
11	000	1000	142	239	2300	214	34.10	11	000	1000	142	239	2250	214	20.35
11	332	1000	125	239	1012	413	2,276.28	11	000	1000	142	239	2250	214	120.35
11	332	1000	125	239	1012	414	2,276.28	11	000	1000	142	239	2250	214	6.60
11	332	1000	125	239	1024	414	2,276.28	11	000	1000	142	239	2300	214	20.35
11	332	1000	125	239	1050	328	2,276.28	11	000	1000	142	239	2300	214	120.35
11	332	1000	125	239	1050	328	4,552.56	11	000	1000	142	239	2300	214	6.60
11	332	1000	125	239	1050	413	4,552.56	11	332	1000	125	239	1012	413	2,276.28
11	332	1000	125	239	1050	413	569.07	11	332	1000	125	239	1012	414	2,276.28
11	332	1000	125	239	1050	413	4,173.18	11	332	1000	125	239	1013	414	1,327.83
11	332	1000	125	239	1050	413	4,552.56	11	332	1000	125	239	1013	414	2,655.66
11	332	1000	125	239	1050	413	1,517.52	11	332	1000	125	239	1024	414	2,276.28
11	332	1000	125	239	1050	414	4,552.56	11	332	1000	125	239	1050	328	569.07
11	332	1000	125	239	1050	414	2,465.97	11	332	1000	125	239	1050	328	1,517.52
11	332	1000	125	239	1050	414	6,449.46	11	332	1000	125	239	1050	328	2,465.97
11	332	1000	125	239	1050	414	5,880.39	11	332	1000	125	239	1050	328	2,086.59
11	332	1000	125	239	1050	414	758.76	11	332	1000	125	239	1050	413	4,552.56
11	332	1000	125	239	1050	414	7,777.29	11	332	1000	125	239	1050	413	6,828.84
11	332	1000	125	239	1050	414	4,552.56	11	332	1000	125	239	1050	413	569.07
11	332	1000	125	239	1050	414	948.45	11	332	1000	125	239	1050	413	2,276.28
11	332	1000	125	239	1050	414	4,552.56	11	332	1000	125	239	1050	414	4,552.56
11	332	1000	125	239	1050	414	6,828.84	11	332	1000	125	239	1050	414	4,552.56
11	332	1000	125	239	1050	414	9,105.12	11	332	1000	125	239	1050	414	8,536.05
11	332	1000	125	239	1050	414	19,348.38	11	332	1000	125	239	1050	414	2,276.28
11	332	1000	125	239	1050	414	2,276.28	11	332	1000	125	239	1050	414	2,276.28

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							18,722,597.46	Total for 2020:							19,067,118.55
11	332	1000	125	239	1050	414	3,035.04	11	332	1000	125	239	1050	414	10,622.64
11	332	1000	125	239	1050	414	4,552.56	11	332	1000	125	239	1050	414	9,105.12
11	332	1000	125	239	1050	414	8,915.43	11	332	1000	125	239	1050	414	569.07
11	332	1000	125	239	1050	414	4,552.56	11	332	1000	125	239	1050	414	6,828.84
11	332	1000	125	239	1050	414	6,449.46	11	332	1000	125	239	1050	414	9,105.12
11	332	1000	125	239	1050	414	2,276.28	11	332	1000	125	239	1050	414	9,105.12
11	332	1000	125	239	1050	414	9,105.12	11	332	1000	125	239	1050	414	16,692.72
11	332	1000	125	239	1050	414	2,276.28	11	332	1000	125	239	1050	414	4,173.18
11	332	1000	125	239	1060	328	189.69	11	332	1000	125	239	1050	414	6,828.84
11	332	1000	125	239	1060	414	758.76	11	332	1000	125	239	1050	414	4,552.56
11	332	1000	125	239	1110	414	6,828.84	11	332	1000	125	239	1050	414	11,381.40
11	332	1000	125	239	1110	414	2,276.28	11	332	1000	125	239	1050	414	3,035.04
11	332	1000	125	239	1110	414	9,105.12	11	332	1000	125	239	1050	414	6,828.84
11	332	1000	125	239	3000	414	2,276.28	11	332	1000	125	239	1050	414	2,276.28
11	332	1000	125	239	4000	413	8,346.36	11	332	1000	125	239	1050	414	10,053.57
11	332	1000	125	239	4000	413	5,880.39	11	332	1000	125	239	1050	414	2,276.28
11	332	1000	125	239	4000	414	3,604.11	11	332	1000	125	239	1110	414	2,276.28
11	332	1000	125	239	4000	414	11,950.47	11	332	1000	125	239	1110	414	4,552.56
11	332	1000	125	239	4400	413	2,276.28	11	332	1000	125	239	3000	414	3,604.11
11	332	1000	125	239	5000	413	2,276.28	11	332	1000	125	239	4000	413	3,983.49
11	000	1000	142	239	1050	214	825.00	11	332	1000	125	239	4000	413	2,276.28
11	000	1000	142	239	1050	214	797.50	11	332	1000	125	239	4000	414	7,966.98
11	000	1000	142	239	1110	214	1,507.00	11	332	1000	125	239	4000	414	8,725.74
11	000	1000	142	239	1110	214	144.65	11	332	1000	125	239	4400	413	758.76
11	000	1000	142	239	1110	214	310.20	11	332	1000	125	239	5000	413	2,276.28
11	000	1000	142	239	2200	214	462.00	11	332	1000	125	239	5400	413	189.69
11	000	1000	142	239	2200	214	144.65	11	000	1000	142	239	1110	214	260.70
11	000	1000	142	239	2200	214	639.10	11	000	1000	142	239	2200	214	426.80
11	000	1000	142	239	2250	214	459.80	11	000	1000	142	239	2250	214	261.80
11	000	1000	142	239	2250	214	144.10	11	000	1000	142	239	2300	214	260.70
11	000	1000	142	239	2250	214	308.55	11	000	1000	142	239	3000	214	13.75
11	000	1000	142	239	2300	214	458.70	11	000	1000	142	239	4000	214	829.40
11	000	1000	142	239	2300	214	144.10	11	000	1000	142	239	4000	214	3,126.01
11	000	1000	142	239	2300	214	309.65	11	000	1000	142	239	4400	214	833.25
11	000	1000	142	239	3000	214	34.65	11	000	1000	142	239	4400	214	560.18
11	000	1000	142	239	4000	214	426.80	11	000	1000	142	239	5000	214	420.20
11	000	1000	142	239	4000	214	1,004.85	11	000	1000	142	239	5000	214	1,008.43
11	000	1000	142	239	4000	413	27.50	11	000	1000	142	239	5400	214	433.40
11	000	1000	142	239	4400	214	426.80	11	000	1000	142	239	5400	214	897.88

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							18,722,597.46	Total for 2020:							19,067,118.55
11	000	1000	142	239	4400	214	1,004.85	11	000	1000	149	239	1050	328	37.83
11	000	1000	142	239	4400	413	27.50	11	000	1000	149	239	1050	328	402.13
11	000	1000	142	239	5000	214	116.60	11	000	1000	149	239	1050	328	808.04
11	000	1000	142	239	5000	214	1,222.65	11	000	1000	149	239	1060	328	273.70
11	000	1000	142	239	5000	413	27.50	11	000	1000	149	239	4000	414	451.77
11	000	1000	142	239	5400	214	122.65	11	000	1000	150	239	1013	414	47.83
11	000	1000	142	239	5400	214	1,222.65	11	000	1000	150	239	1050	413	70.57
11	000	1000	142	239	5400	413	41.25	11	000	1000	150	239	1050	413	369.26
11	000	1000	149	239	1050	328	88.28	11	000	1000	150	239	1050	413	434.13
11	000	1000	149	239	1050	328	50.45	11	000	1000	150	239	1050	413	736.83
11	000	1000	149	239	1050	328	88.28	11	000	1000	150	239	1050	414	120.54
11	000	1000	149	239	1050	328	75.66	11	000	1000	150	239	1050	414	200.91
11	000	1000	149	239	1050	328	1,016.07	11	000	1000	150	239	1050	414	22.45
11	000	1000	170	239	1012	210	250.00	11	000	1000	150	239	1050	414	288.31
11	000	1000	170	239	1050	210	1,750.00	11	000	1000	150	239	1050	414	209.93
11	000	1000	170	239	1050	210	1,500.00	11	000	1000	150	239	1050	414	258.95
11	000	1000	170	239	1050	210	3,000.00	11	000	1000	150	239	1050	414	135.28
11	000	1000	170	239	1050	210	3,000.00	11	000	1000	150	239	1050	414	126.36
11	000	1000	170	239	1050	210	1,500.00	11	000	1000	150	239	1050	414	97.66
11	000	1000	170	239	1050	210	1,500.00	11	000	1000	150	239	1050	414	857.61
11	000	1000	170	239	1050	210	1,000.00	11	000	1000	150	239	1050	414	163.23
11	000	1000	170	239	1050	213	375.00	11	000	1000	150	239	1050	414	407.47
11	000	1000	170	239	1050	213	3,250.00	11	000	1000	150	239	1050	414	994.83
11	000	1000	170	239	1050	213	1,500.00	11	000	1000	150	239	1050	414	460.35
11	000	1000	170	239	1050	213	1,500.00	11	000	1000	150	239	1050	414	468.33
11	000	1000	170	239	1110	210	250.00	11	000	1000	150	239	1050	414	1,904.36
11	000	1000	170	239	1110	210	1,500.00	11	000	1000	150	239	1050	414	563.47
11	000	1000	170	239	1110	213	250.00	11	000	1000	150	239	1050	414	30.27
11	000	1000	170	239	1110	213	1,500.00	11	000	1000	150	239	1050	414	54.82
11	000	1000	170	239	2200	210	250.00	11	000	1000	150	239	1050	414	215.16
11	000	1000	170	239	4000	210	750.00	11	000	1000	150	239	1050	414	1,730.75
11	000	1000	170	239	4000	210	250.00	11	000	1000	150	239	1110	414	106.16
11	000	1000	170	239	4000	213	1,500.00	11	000	1000	150	239	1110	414	148.04
11	000	1000	170	239	4400	210	1,500.00	11	000	1000	150	239	1110	414	127.33
11	000	1000	170	239	5400	213	250.00	11	000	1000	150	239	1110	414	1,495.23
11	000	1000	171	239	1050	210	150.00	11	000	1000	150	239	2200	414	104.43
11	000	1000	171	239	1050	213	300.00	11	000	1000	150	239	4000	413	32.26
11	000	1000	171	239	1050	213	300.00	11	000	1000	150	239	4000	413	662.68
11	000	1000	180	239	1050	328	1,500.00	11	000	1000	150	239	4000	414	20.80

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Total for 2019:							18,722,597.46	Total for 2020:							19,067,118.55
11	000	1000	180	239	1060	328	1,500.00	11	000	1000	150	239	4000	414	537.63
11	000	1000	192	239	1050	210	500.00	11	000	1000	150	239	4400	414	18.46
11	000	1000	192	239	1050	210	500.00	11	000	1000	150	239	5000	414	4.42
11	000	1000	192	239	1050	213	500.00	11	000	1000	170	239	1050	210	1,500.00
11	000	1000	192	239	1110	210	1,456.00	11	000	1000	170	239	1050	210	1,500.00
11	000	1000	192	239	1110	210	740.38	11	000	1000	170	239	1050	210	750.00
11	000	1000	192	239	1110	210	1,400.00	11	000	1000	170	239	1050	213	3,000.00
11	000	1000	192	239	1110	210	28.00	11	000	1000	170	239	1050	213	1,500.00
11	000	1000	192	239	1110	213	500.00	11	000	1000	170	239	1050	213	3,000.00
11	000	1000	192	239	1110	213	500.00	11	000	1000	170	239	1050	213	750.00
11	000	1000	192	239	1110	213	3,500.00	11	000	1000	170	239	1050	213	1,500.00
11	000	1000	192	239	1110	213	500.00	11	000	1000	170	239	1110	210	1,500.00
11	000	1000	192	239	1360	210	4,251.64	11	000	1000	170	239	1110	210	2,250.00
11	000	1000	192	239	2200	210	364.00	11	000	1000	170	239	1110	213	3,000.00
11	000	1000	192	239	2200	210	350.00	11	000	1000	170	239	2200	210	1,500.00
11	000	1000	192	239	2725	210	5,855.00	11	000	1000	170	239	2300	210	1,500.00
11	000	1000	192	239	2765	210	42.00	11	000	1000	170	239	2725	210	1,500.00
11	000	1000	192	239	4000	210	1,043.00	11	000	1000	170	239	2725	213	1,500.00
11	000	1000	192	239	4000	210	976.00	11	000	1000	170	239	2765	210	1,500.00
11	000	1000	192	239	4000	213	1,000.00	11	000	1000	170	239	4000	210	1,500.00
11	000	1000	192	239	4400	210	98.00	11	000	1000	170	239	4400	210	1,500.00
11	000	1000	192	239	4400	210	906.00	11	000	1000	170	239	4400	210	1,500.00
11	000	1000	192	239	4400	210	1,973.00	11	000	1000	170	239	4400	210	1,500.00
11	000	1000	192	239	5000	210	196.00	11	000	1000	170	239	5000	210	1,500.00
11	000	1000	192	239	5400	210	266.00	11	000	1000	171	239	1012	210	300.00
11	000	1000	193	239	1050	414	500.00	11	000	1000	171	239	1013	210	150.00
11	000	1000	214	239	1012	210	14.04	11	000	1000	171	239	1050	213	150.00
11	000	1000	214	239	1012	210	14.04	11	000	1000	171	239	1050	213	150.00
11	000	1000	214	239	1012	210	14.04	11	000	1000	171	239	1050	213	150.00
11	000	1000	214	239	1012	213	14.04	11	000	1000	171	239	2765	210	300.00
11	000	1000	214	239	1012	213	14.04	11	000	1000	171	239	4000	210	150.00
11	000	1000	214	239	1012	213	14.04	11	000	1000	171	239	5400	210	300.00
11	000	1000	214	239	1013	210	14.04	11	000	1000	192	239	1050	210	800.04
11	000	1000	214	239	1050	210	14.04	11	000	1000	192	239	1050	210	500.00
11	000	1000	214	239	1050	210	29.21	11	000	1000	192	239	1050	210	500.04
11	000	1000	214	239	1050	210	14.04	11	000	1000	192	239	1050	210	500.00
11	000	1000	214	239	1050	210	28.08	11	000	1000	192	239	1050	213	27.78
11	000	1000	214	239	1050	210	29.55	11	000	1000	192	239	1050	213	500.04
11	000	1000	214	239	1050	210	36.51	11	000	1000	192	239	1110	210	1,414.00

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							18,722,597.46	Total for 2020:							19,067,118.55
11	000	1000	214	239	1050	210	21.00	11	000	1000	192	239	1110	210	644.00
11	000	1000	214	239	1050	210	42.12	11	000	1000	192	239	1110	210	350.00
11	000	1000	214	239	1050	210	28.08	11	000	1000	192	239	1110	210	126.00
11	000	1000	214	239	1050	210	28.08	11	000	1000	192	239	1110	213	542.04
11	000	1000	214	239	1050	210	7.08	11	000	1000	192	239	1110	213	1,999.06
11	000	1000	214	239	1050	210	14.04	11	000	1000	192	239	1110	213	1,021.08
11	000	1000	214	239	1050	210	43.44	11	000	1000	192	239	1110	213	1,083.40
11	000	1000	214	239	1050	210	15.36	11	000	1000	192	239	1360	210	4,215.20
11	000	1000	214	239	1050	210	63.24	11	000	1000	192	239	2200	210	420.00
11	000	1000	214	239	1050	210	15.51	11	000	1000	192	239	2200	210	238.00
11	000	1000	214	239	1050	210	19.95	11	000	1000	192	239	2725	210	5,797.62
11	000	1000	214	239	1050	210	1.47	11	000	1000	192	239	2725	213	500.00
11	000	1000	214	239	1050	210	1.47	11	000	1000	192	239	2765	210	112.00
11	000	1000	214	239	1050	213	2.52	11	000	1000	192	239	4000	210	4,336.00
11	000	1000	214	239	1050	213	18.64	11	000	1000	192	239	4000	210	948.04
11	000	1000	214	239	1050	213	21.78	11	000	1000	192	239	4000	213	9,013.96
11	000	1000	214	239	1050	213	18.12	11	000	1000	192	239	4400	210	154.00
11	000	1000	214	239	1050	213	1.56	11	000	1000	192	239	4400	210	6,349.96
11	000	1000	214	239	1050	213	5.61	11	000	1000	192	239	4400	210	1,344.00
11	000	1000	214	239	1050	213	14.04	11	000	1000	192	239	5000	210	168.00
11	000	1000	214	239	1050	213	3.58	11	000	1000	192	239	5400	210	70.00
11	000	1000	214	239	1050	213	21.92	11	000	1000	214	239	1012	210	14.04
11	000	1000	214	239	1050	213	16.25	11	000	1000	214	239	1012	210	14.04
11	000	1000	214	239	1050	213	44.61	11	000	1000	214	239	1012	210	14.04
11	000	1000	214	239	1050	213	29.64	11	000	1000	214	239	1012	213	14.04
11	000	1000	214	239	1050	213	58.83	11	000	1000	214	239	1012	213	14.04
11	000	1000	214	239	1050	213	41.76	11	000	1000	214	239	1012	213	14.04
11	000	1000	214	239	1050	213	43.68	11	000	1000	214	239	1013	210	14.04
11	000	1000	214	239	1050	213	1.77	11	000	1000	214	239	1050	210	22.56
11	000	1000	214	239	1050	213	31.66	11	000	1000	214	239	1050	210	29.04
11	000	1000	214	239	1050	213	1.77	11	000	1000	214	239	1050	210	14.04
11	000	1000	214	239	1050	213	3.79	11	000	1000	214	239	1050	210	28.08
11	000	1000	214	239	1050	213	5.58	11	000	1000	214	239	1050	210	28.08
11	000	1000	214	239	1050	213	1.56	11	000	1000	214	239	1050	210	29.04
11	000	1000	214	239	1110	210	13.88	11	000	1000	214	239	1050	210	21.96
11	000	1000	214	239	1110	210	10.44	11	000	1000	214	239	1050	210	42.12
11	000	1000	214	239	1110	210	26.01	11	000	1000	214	239	1050	210	28.08
11	000	1000	214	239	1110	210	3.60	11	000	1000	214	239	1050	210	28.08
11	000	1000	214	239	1110	210	3.60	11	000	1000	214	239	1050	210	8.04

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Total for 2019:							18,722,597.46	Total for 2020:							19,067,118.55
11	000	1000	214	239	1110	213	17.76	11	000	1000	214	239	1050	210	15.00
11	000	1000	214	239	1110	213	7.08	11	000	1000	214	239	1050	210	29.04
11	000	1000	214	239	1110	213	24.60	11	000	1000	214	239	1050	210	15.00
11	000	1000	214	239	1110	213	38.64	11	000	1000	214	239	1050	210	56.16
11	000	1000	214	239	2200	210	15.72	11	000	1000	214	239	1050	210	15.00
11	000	1000	214	239	2200	210	10.80	11	000	1000	214	239	1050	210	13.56
11	000	1000	214	239	2200	210	37.76	11	000	1000	214	239	1050	210	0.96
11	000	1000	214	239	2200	210	3.48	11	000	1000	214	239	1050	210	0.96
11	000	1000	214	239	2200	210	24.60	11	000	1000	214	239	1050	213	0.21
11	000	1000	214	239	2200	213	17.64	11	000	1000	214	239	1050	213	23.03
11	000	1000	214	239	2200	213	7.08	11	000	1000	214	239	1050	213	27.87
11	000	1000	214	239	2200	213	24.96	11	000	1000	214	239	1050	213	17.16
11	000	1000	214	239	2200	213	24.60	11	000	1000	214	239	1050	213	4.75
11	000	1000	214	239	2250	210	7.56	11	000	1000	214	239	1050	213	5.97
11	000	1000	214	239	2250	210	10.44	11	000	1000	214	239	1050	213	14.04
11	000	1000	214	239	2250	210	3.77	11	000	1000	214	239	1050	213	4.42
11	000	1000	214	239	2250	210	3.48	11	000	1000	214	239	1050	213	24.72
11	000	1000	214	239	2250	210	3.48	11	000	1000	214	239	1050	213	17.20
11	000	1000	214	239	2250	213	17.40	11	000	1000	214	239	1050	213	42.32
11	000	1000	214	239	2250	213	6.96	11	000	1000	214	239	1050	213	29.86
11	000	1000	214	239	2250	213	24.36	11	000	1000	214	239	1050	213	53.24
11	000	1000	214	239	2250	213	3.48	11	000	1000	214	239	1050	213	43.92
11	000	1000	214	239	2300	210	18.84	11	000	1000	214	239	1050	213	24.68
11	000	1000	214	239	2300	210	10.44	11	000	1000	214	239	1050	213	3.45
11	000	1000	214	239	2300	210	3.77	11	000	1000	214	239	1050	213	31.18
11	000	1000	214	239	2300	210	3.48	11	000	1000	214	239	1050	213	1.80
11	000	1000	214	239	2300	210	3.48	11	000	1000	214	239	1050	213	2.68
11	000	1000	214	239	2300	213	17.40	11	000	1000	214	239	1050	213	3.28
11	000	1000	214	239	2300	213	6.96	11	000	1000	214	239	1050	213	1.45
11	000	1000	214	239	2300	213	24.36	11	000	1000	214	239	1110	210	13.32
11	000	1000	214	239	2300	213	3.48	11	000	1000	214	239	1110	210	10.56
11	000	1000	214	239	2725	210	86.56	11	000	1000	214	239	1110	210	33.47
11	000	1000	214	239	2725	213	14.04	11	000	1000	214	239	1110	210	3.60
11	000	1000	214	239	2765	210	6.96	11	000	1000	214	239	1110	210	3.48
11	000	1000	214	239	2765	210	21.12	11	000	1000	214	239	1110	213	17.76
11	000	1000	214	239	4000	210	32.28	11	000	1000	214	239	1110	213	7.08
11	000	1000	214	239	4000	210	45.80	11	000	1000	214	239	1110	213	24.84
11	000	1000	214	239	4000	210	13.05	11	000	1000	214	239	1110	213	38.52
11	000	1000	214	239	4000	213	20.37	11	000	1000	214	239	2200	210	16.92

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							18,722,597.46	Total for 2020:							19,067,118.55
11	000	1000	214	239	4000	213	22.55	11	000	1000	214	239	2200	210	10.68
11	000	1000	214	239	4000	213	3.60	11	000	1000	214	239	2200	210	33.31
11	000	1000	214	239	4400	210	14.04	11	000	1000	214	239	2200	210	3.48
11	000	1000	214	239	4400	210	95.28	11	000	1000	214	239	2200	210	17.64
11	000	1000	214	239	4400	210	31.56	11	000	1000	214	239	2200	213	17.64
11	000	1000	214	239	4400	210	11.52	11	000	1000	214	239	2200	213	7.08
11	000	1000	214	239	4400	213	17.52	11	000	1000	214	239	2200	213	24.72
11	000	1000	214	239	4400	213	1.55	11	000	1000	214	239	2200	213	24.72
11	000	1000	214	239	4400	213	3.48	11	000	1000	214	239	2250	210	7.56
11	000	1000	214	239	5000	210	24.10	11	000	1000	214	239	2250	210	10.44
11	000	1000	214	239	5000	210	18.25	11	000	1000	214	239	2250	210	5.22
11	000	1000	214	239	5000	210	6.60	11	000	1000	214	239	2250	210	3.48
11	000	1000	214	239	5000	213	17.40	11	000	1000	214	239	2250	210	3.48
11	000	1000	214	239	5000	213	0.60	11	000	1000	214	239	2250	213	17.40
11	000	1000	214	239	5000	213	3.48	11	000	1000	214	239	2250	213	6.96
11	000	1000	214	239	5400	210	24.10	11	000	1000	214	239	2250	213	24.36
11	000	1000	214	239	5400	210	18.25	11	000	1000	214	239	2250	213	3.48
11	000	1000	214	239	5400	210	11.88	11	000	1000	214	239	2300	210	19.11
11	000	1000	214	239	5400	213	17.40	11	000	1000	214	239	2300	210	10.44
11	000	1000	214	239	5400	213	21.72	11	000	1000	214	239	2300	210	5.22
11	000	1000	214	239	5400	213	3.48	11	000	1000	214	239	2300	210	3.48
11	000	1000	224	239	1012	413	9.36	11	000	1000	214	239	2300	210	3.48
11	000	1000	224	239	1012	414	10.53	11	000	1000	214	239	2300	213	17.40
11	000	1000	224	239	1024	414	15.21	11	000	1000	214	239	2300	213	6.96
11	000	1000	224	239	1050	328	28.08	11	000	1000	214	239	2300	213	24.36
11	000	1000	224	239	1050	328	14.04	11	000	1000	214	239	2300	213	3.48
11	000	1000	224	239	1050	328	14.04	11	000	1000	214	239	2725	210	87.72
11	000	1000	224	239	1050	328	28.08	11	000	1000	214	239	2725	213	21.00
11	000	1000	224	239	1050	413	56.16	11	000	1000	214	239	2765	210	6.96
11	000	1000	224	239	1050	413	9.36	11	000	1000	214	239	2765	210	21.12
11	000	1000	224	239	1050	413	28.08	11	000	1000	214	239	4000	210	34.08
11	000	1000	224	239	1050	413	77.76	11	000	1000	214	239	4000	210	49.32
11	000	1000	224	239	1050	413	14.04	11	000	1000	214	239	4000	210	12.03
11	000	1000	224	239	1050	413	28.08	11	000	1000	214	239	4000	213	19.43
11	000	1000	224	239	1050	413	56.16	11	000	1000	214	239	4000	213	28.68
11	000	1000	224	239	1050	413	22.23	11	000	1000	214	239	4000	213	3.60
11	000	1000	224	239	1050	414	28.08	11	000	1000	214	239	4400	210	28.08
11	000	1000	224	239	1050	414	94.77	11	000	1000	214	239	4400	210	97.92
11	000	1000	224	239	1050	414	14.04	11	000	1000	214	239	4400	210	31.56

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							18,722,597.46	Total for 2020:							19,067,118.55
11	000	1000	224	239	1050	414	78.39	11	000	1000	214	239	4400	210	12.06
11	000	1000	224	239	1050	414	78.39	11	000	1000	214	239	4400	213	19.35
11	000	1000	224	239	1050	414	51.84	11	000	1000	214	239	4400	213	14.64
11	000	1000	224	239	1050	414	163.42	11	000	1000	214	239	4400	213	3.48
11	000	1000	224	239	1050	414	56.16	11	000	1000	214	239	5000	210	27.00
11	000	1000	224	239	1050	414	38.83	11	000	1000	214	239	5000	210	18.00
11	000	1000	224	239	1050	414	70.20	11	000	1000	214	239	5000	210	7.20
11	000	1000	224	239	1050	414	98.28	11	000	1000	214	239	5000	213	18.39
11	000	1000	224	239	1050	414	98.28	11	000	1000	214	239	5000	213	0.60
11	000	1000	224	239	1050	414	189.01	11	000	1000	214	239	5000	213	3.48
11	000	1000	224	239	1050	414	106.86	11	000	1000	214	239	5400	210	27.00
11	000	1000	224	239	1050	414	98.28	11	000	1000	214	239	5400	210	18.00
11	000	1000	224	239	1050	414	112.32	11	000	1000	214	239	5400	210	12.60
11	000	1000	224	239	1050	414	98.28	11	000	1000	214	239	5400	213	18.39
11	000	1000	224	239	1050	414	69.03	11	000	1000	214	239	5400	213	7.68
11	000	1000	224	239	1050	414	95.94	11	000	1000	214	239	5400	213	3.48
11	000	1000	224	239	1050	414	14.04	11	000	1000	223	239	4000	414	699.63
11	000	1000	224	239	1050	414	128.70	11	000	1000	224	239	1012	413	14.04
11	000	1000	224	239	1050	414	56.16	11	000	1000	224	239	1012	414	14.04
11	000	1000	224	239	1060	328	14.04	11	000	1000	224	239	1013	414	16.38
11	000	1000	224	239	1110	414	10.26	11	000	1000	224	239	1013	414	16.38
11	000	1000	224	239	1110	414	45.84	11	000	1000	224	239	1024	414	14.04
11	000	1000	224	239	1110	414	3.60	11	000	1000	224	239	1050	328	28.08
11	000	1000	224	239	1110	414	23.46	11	000	1000	224	239	1050	328	14.04
11	000	1000	224	239	2200	414	15.28	11	000	1000	224	239	1050	328	14.04
11	000	1000	224	239	2200	414	3.48	11	000	1000	224	239	1050	328	15.21
11	000	1000	224	239	2200	414	79.31	11	000	1000	224	239	1050	328	12.87
11	000	1000	224	239	2250	414	17.40	11	000	1000	224	239	1050	413	42.12
11	000	1000	224	239	2250	414	3.48	11	000	1000	224	239	1050	413	14.04
11	000	1000	224	239	2250	414	5.51	11	000	1000	224	239	1050	413	18.72
11	000	1000	224	239	2300	414	15.08	11	000	1000	224	239	1050	413	54.36
11	000	1000	224	239	2300	414	3.48	11	000	1000	224	239	1050	413	3.51
11	000	1000	224	239	2300	414	22.91	11	000	1000	224	239	1050	413	28.08
11	000	1000	224	239	3000	413	14.04	11	000	1000	224	239	1050	413	37.44
11	000	1000	224	239	4000	413	37.82	11	000	1000	224	239	1050	413	14.04
11	000	1000	224	239	4000	413	53.06	11	000	1000	224	239	1050	414	28.08
11	000	1000	224	239	4000	414	30.73	11	000	1000	224	239	1050	414	98.28
11	000	1000	224	239	4000	414	55.85	11	000	1000	224	239	1050	414	28.08
11	000	1000	224	239	4400	413	25.16	11	000	1000	224	239	1050	414	97.62

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							18,722,597.46	Total for 2020:							19,067,118.55
11	000	1000	224	239	4400	413	38.86	11	000	1000	224	239	1050	414	65.52
11	000	1000	224	239	4400	414	30.51	11	000	1000	224	239	1050	414	66.10
11	000	1000	224	239	4400	414	56.25	11	000	1000	224	239	1050	414	137.30
11	000	1000	224	239	5000	413	26.97	11	000	1000	224	239	1050	414	65.52
11	000	1000	224	239	5000	413	41.76	11	000	1000	224	239	1050	414	34.34
11	000	1000	224	239	5000	414	12.24	11	000	1000	224	239	1050	414	105.06
11	000	1000	224	239	5000	414	23.20	11	000	1000	224	239	1050	414	78.39
11	000	1000	224	239	5000	414	27.84	11	000	1000	224	239	1050	414	134.55
11	000	1000	224	239	5400	413	14.21	11	000	1000	224	239	1050	414	210.31
11	000	1000	224	239	5400	413	41.76	11	000	1000	224	239	1050	414	136.33
11	000	1000	224	239	5400	414	26.97	11	000	1000	224	239	1050	414	88.25
11	000	1000	224	239	5400	414	55.10	11	000	1000	224	239	1050	414	113.49
11	000	1000	231	239	1012	210	3,504.60	11	000	1000	224	239	1050	414	99.45
11	000	1000	231	239	1012	210	2,057.79	11	000	1000	224	239	1050	414	70.20
11	000	1000	231	239	1012	210	2,277.53	11	000	1000	224	239	1050	414	126.36
11	000	1000	231	239	1012	213	2,773.56	11	000	1000	224	239	1050	414	14.04
11	000	1000	231	239	1012	213	54.21	11	000	1000	224	239	1050	414	113.49
11	000	1000	231	239	1012	213	3,521.73	11	000	1000	224	239	1050	414	62.01
11	000	1000	231	239	1012	214	2.17	11	000	1000	224	239	1060	328	14.04
11	000	1000	231	239	1012	214	10.85	11	000	1000	224	239	1110	414	10.56
11	000	1000	231	239	1012	214	6.51	11	000	1000	224	239	1110	414	29.99
11	000	1000	231	239	1013	210	2,671.82	11	000	1000	224	239	1110	414	3.48
11	000	1000	231	239	1050	210	2,104.36	11	000	1000	224	239	1110	414	20.12
11	000	1000	231	239	1050	210	5,247.06	11	000	1000	224	239	2200	414	15.91
11	000	1000	231	239	1050	210	3,316.35	11	000	1000	224	239	2200	414	3.60
11	000	1000	231	239	1050	210	5,168.42	11	000	1000	224	239	2200	414	62.05
11	000	1000	231	239	1050	210	5,613.55	11	000	1000	224	239	2250	414	15.66
11	000	1000	231	239	1050	210	5,949.43	11	000	1000	224	239	2250	414	3.48
11	000	1000	231	239	1050	210	3,523.41	11	000	1000	224	239	2250	414	2.29
11	000	1000	231	239	1050	210	9,165.23	11	000	1000	224	239	2300	414	15.66
11	000	1000	231	239	1050	210	4,497.68	11	000	1000	224	239	2300	414	3.48
11	000	1000	231	239	1050	210	4,494.26	11	000	1000	224	239	2300	414	19.69
11	000	1000	231	239	1050	210	1,278.06	11	000	1000	224	239	3000	413	0.71
11	000	1000	231	239	1050	210	3,374.61	11	000	1000	224	239	4000	413	34.53
11	000	1000	231	239	1050	213	364.88	11	000	1000	224	239	4000	413	31.02
11	000	1000	231	239	1050	213	2,900.47	11	000	1000	224	239	4000	414	40.72
11	000	1000	231	239	1050	213	4,775.14	11	000	1000	224	239	4000	414	57.16
11	000	1000	231	239	1050	213	3,746.95	11	000	1000	224	239	4400	413	20.71
11	000	1000	231	239	1050	213	230.52	11	000	1000	224	239	4400	413	26.76

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							18,722,597.46	Total for 2020:							19,067,118.55
11	000	1000	231	239	1050	213	882.46	11	000	1000	224	239	4400	414	41.21
11	000	1000	231	239	1050	213	3,902.05	11	000	1000	224	239	4400	414	60.31
11	000	1000	231	239	1050	213	563.89	11	000	1000	224	239	5000	413	24.36
11	000	1000	231	239	1050	213	2,925.58	11	000	1000	224	239	5000	413	29.00
11	000	1000	231	239	1050	213	2,877.89	11	000	1000	224	239	5000	414	12.24
11	000	1000	231	239	1050	213	8,252.04	11	000	1000	224	239	5000	414	33.39
11	000	1000	231	239	1050	213	4,125.77	11	000	1000	224	239	5000	414	28.40
11	000	1000	231	239	1050	213	11,392.22	11	000	1000	224	239	5400	413	10.44
11	000	1000	231	239	1050	214	2.17	11	000	1000	224	239	5400	413	29.00
11	000	1000	231	239	1050	214	21.69	11	000	1000	224	239	5400	414	40.35
11	000	1000	231	239	1050	214	17.34	11	000	1000	224	239	5400	414	58.85
11	000	1000	231	239	1050	214	4.34	11	000	1000	231	239	1012	210	3,546.04
11	000	1000	231	239	1050	214	4.34	11	000	1000	231	239	1012	210	1,946.84
11	000	1000	231	239	1050	214	4.34	11	000	1000	231	239	1012	213	2,896.09
11	000	1000	231	239	1050	214	60.75	11	000	1000	231	239	1012	213	56.44
11	000	1000	231	239	1050	214	19.07	11	000	1000	231	239	1012	213	3,623.60
11	000	1000	231	239	1050	214	4.34	11	000	1000	231	239	1012	214	8.68
11	000	1000	231	239	1050	214	6.51	11	000	1000	231	239	1012	214	520.05
11	000	1000	231	239	1050	214	19.53	11	000	1000	231	239	1013	210	2,793.68
11	312	1000	171	239	1050	210	4,644.68	11	000	1000	231	239	1050	210	3,710.38
11	312	1000	171	239	1050	213	4,644.68	11	000	1000	231	239	1050	210	5,385.75
11	312	1000	231	239	1050	210	265.14	11	000	1000	231	239	1050	210	3,416.59
11	331	1000	231	239	1012	213	51.40	11	000	1000	231	239	1050	210	5,271.93
11	331	1000	231	239	1013	210	51.84	11	000	1000	231	239	1050	210	5,406.91
11	331	1000	231	239	1050	210	51.36	11	000	1000	231	239	1050	210	4,811.09
11	331	1000	231	239	1050	210	51.42	11	000	1000	231	239	1050	210	3,921.17
11	331	1000	231	239	1050	210	103.68	11	000	1000	231	239	1050	210	9,586.32
11	331	1000	231	239	1050	210	51.06	11	000	1000	231	239	1050	210	4,429.82
11	331	1000	231	239	1050	213	67.41	11	000	1000	231	239	1050	210	4,380.93
11	331	1000	231	239	1050	213	51.72	11	000	1000	231	239	1050	210	1,576.76
11	331	1000	231	239	1050	213	30.24	11	000	1000	231	239	1050	213	31.84
11	331	1000	231	239	1050	213	51.84	11	000	1000	231	239	1050	213	4,056.99
11	331	1000	231	239	1050	213	51.84	11	000	1000	231	239	1050	213	4,697.24
11	334	1000	213	239	1012	210	7,138.80	11	000	1000	231	239	1050	213	3,845.06
11	334	1000	213	239	1012	210	7,138.80	11	000	1000	231	239	1050	213	763.62
11	334	1000	213	239	1012	210	7,138.80	11	000	1000	231	239	1050	213	962.27
11	334	1000	213	239	1012	213	7,138.80	11	000	1000	231	239	1050	213	4,140.27
11	334	1000	213	239	1012	213	7,138.80	11	000	1000	231	239	1050	213	882.65
11	334	1000	213	239	1050	210	7,138.80	11	000	1000	231	239	1050	213	3,332.74

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							18,722,597.46	Total for 2020:							19,067,118.55
11	334	1000	213	239	1050	210	7,138.80	11	000	1000	231	239	1050	213	3,329.18
11	334	1000	213	239	1050	210	14,277.60	11	000	1000	231	239	1050	213	8,206.47
11	334	1000	213	239	1050	210	14,277.60	11	000	1000	231	239	1050	214	8.68
11	334	1000	213	239	1050	210	21,416.40	11	000	1000	231	239	1050	214	10.86
11	334	1000	213	239	1050	210	7,138.80	11	000	1000	231	239	1050	214	13.02
11	334	1000	213	239	1050	210	7,138.80	11	000	1000	231	239	1050	214	4.34
11	334	1000	213	239	1050	210	14,277.60	11	000	1000	231	239	1050	214	4.34
11	334	1000	213	239	1050	210	7,138.80	11	312	1000	171	239	1050	210	4,644.68
11	334	1000	213	239	1050	210	7,138.80	11	331	1000	231	239	1012	213	51.24
11	334	1000	213	239	1050	210	14,277.60	11	331	1000	231	239	1013	210	51.84
11	334	1000	213	239	1050	210	35,694.00	11	331	1000	231	239	1050	210	51.36
11	334	1000	213	239	1050	210	7,138.80	11	331	1000	231	239	1050	210	51.24
11	334	1000	213	239	1050	210	7,138.80	11	331	1000	231	239	1050	210	103.68
11	334	1000	213	239	1050	213	7,138.80	11	331	1000	231	239	1050	213	50.48
11	334	1000	213	239	1050	213	7,138.80	11	331	1000	231	239	1050	213	51.72
11	334	1000	213	239	1050	213	7,138.80	11	331	1000	231	239	1050	213	51.84
11	334	1000	213	239	1050	213	11,898.00	11	334	1000	213	239	1012	210	7,306.80
11	334	1000	213	239	1050	213	2,379.60	11	334	1000	213	239	1012	210	7,306.80
11	334	1000	213	239	1050	213	7,138.80	11	334	1000	213	239	1012	210	7,306.80
11	334	1000	213	239	1050	213	21,416.40	11	334	1000	213	239	1012	213	7,306.80
11	334	1000	213	239	1050	213	14,277.60	11	334	1000	213	239	1012	213	7,306.80
11	334	1000	213	239	1050	213	21,416.40	11	334	1000	213	239	1050	210	7,306.80
11	334	1000	213	239	1050	213	14,277.60	11	334	1000	213	239	1050	210	7,306.80
11	334	1000	213	239	1050	213	19,036.80	11	334	1000	213	239	1050	210	14,613.60
11	334	1000	213	239	1050	213	7,138.80	11	334	1000	213	239	1050	210	14,613.60
11	334	1000	213	239	1110	210	7,138.80	11	334	1000	213	239	1050	210	14,613.60
11	334	1000	213	239	1110	210	7,138.80	11	334	1000	213	239	1050	210	7,306.80
11	334	1000	213	239	1110	210	18,441.90	11	334	1000	213	239	1050	210	7,306.80
11	334	1000	213	239	1110	213	28,555.20	11	334	1000	213	239	1050	210	14,613.60
11	334	1000	213	239	1110	213	7,138.80	11	334	1000	213	239	1050	210	14,613.60
11	334	1000	213	239	1110	213	42,832.80	11	334	1000	213	239	1050	210	7,306.80
11	334	1000	213	239	1110	213	21,416.40	11	334	1000	213	239	1050	210	14,613.60
11	334	1000	213	239	2200	210	7,138.80	11	334	1000	213	239	1050	210	7,306.80
11	334	1000	213	239	2200	210	7,138.80	11	334	1000	213	239	1050	210	29,227.20
11	334	1000	213	239	2200	210	14,277.60	11	334	1000	213	239	1050	210	7,306.80
11	334	1000	213	239	2200	210	4,759.20	11	334	1000	213	239	1050	210	7,306.80
11	334	1000	213	239	2200	213	7,138.80	11	334	1000	213	239	1050	213	14,613.60
11	334	1000	213	239	2250	210	7,138.80	11	334	1000	213	239	1050	213	14,613.60
11	334	1000	213	239	2725	210	46,997.10	11	334	1000	213	239	1050	213	594.90

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							18,722,597.46	Total for 2020:							19,067,118.55
11	334	1000	213	239	2725	213	7,138.80	11	334	1000	213	239	1050	213	6,711.90
11	334	1000	213	239	2765	210	7,138.80	11	334	1000	213	239	1050	213	7,901.70
11	334	1000	213	239	4000	210	64,844.10	11	334	1000	213	239	1050	213	7,306.80
11	334	1000	213	239	4000	210	7,138.80	11	334	1000	213	239	1050	213	14,613.60
11	334	1000	213	239	4000	210	7,138.80	11	334	1000	213	239	1050	213	14,613.60
11	334	1000	213	239	4000	213	42,832.80	11	334	1000	213	239	1050	213	11,534.10
11	334	1000	213	239	4000	213	14,277.60	11	334	1000	213	239	1050	213	14,613.60
11	334	1000	213	239	4000	213	7,138.80	11	334	1000	213	239	1050	213	7,306.80
11	334	1000	213	239	4400	210	7,138.80	11	334	1000	213	239	1050	213	6,711.90
11	334	1000	213	239	4400	210	35,694.00	11	334	1000	213	239	1050	213	7,306.80
11	334	1000	213	239	4400	210	14,277.60	11	334	1000	213	239	1110	210	7,306.80
11	334	1000	213	239	5000	210	7,138.80	11	334	1000	213	239	1110	210	14,613.60
11	334	1000	213	239	5400	210	7,138.80	11	334	1000	213	239	1110	210	7,306.80
11	334	1000	213	239	5400	213	7,138.80	11	334	1000	213	239	1110	210	7,306.80
11	334	1000	231	239	1012	210	381.03	11	334	1000	213	239	1110	213	29,227.20
11	334	1000	231	239	1012	210	363.99	11	334	1000	213	239	1110	213	14,613.60
11	334	1000	231	239	1012	210	379.50	11	334	1000	213	239	1110	213	43,840.80
11	334	1000	231	239	1012	213	371.84	11	334	1000	213	239	1110	213	21,920.40
11	334	1000	231	239	1012	213	377.21	11	334	1000	213	239	2200	210	14,613.60
11	334	1000	231	239	1050	210	339.13	11	334	1000	213	239	2200	210	21,920.40
11	334	1000	231	239	1050	210	388.97	11	334	1000	213	239	2200	210	7,306.80
11	334	1000	231	239	1050	210	695.63	11	334	1000	213	239	2200	213	7,306.80
11	334	1000	231	239	1050	210	736.67	11	334	1000	213	239	2250	210	14,613.60
11	334	1000	231	239	1050	210	1,082.23	11	334	1000	213	239	2300	210	7,306.80
11	334	1000	231	239	1050	210	386.72	11	334	1000	213	239	2725	210	51,147.60
11	334	1000	231	239	1050	210	374.65	11	334	1000	213	239	2725	213	14,613.60
11	334	1000	231	239	1050	210	748.69	11	334	1000	213	239	2765	210	7,306.80
11	334	1000	231	239	1050	210	329.79	11	334	1000	213	239	2765	210	7,306.80
11	334	1000	231	239	1050	210	382.09	11	334	1000	213	239	4000	210	65,761.20
11	334	1000	231	239	1050	213	375.20	11	334	1000	213	239	4000	210	7,306.80
11	334	1000	231	239	1050	213	393.72	11	334	1000	213	239	4000	210	7,306.80
11	334	1000	231	239	1050	213	377.99	11	334	1000	213	239	4000	213	43,840.80
11	334	1000	231	239	1050	213	623.52	11	334	1000	213	239	4000	213	14,613.60
11	334	1000	231	239	1050	213	115.69	11	334	1000	213	239	4000	213	7,306.80
11	334	1000	231	239	1050	213	349.08	11	334	1000	213	239	4400	210	7,306.80
11	334	1000	231	239	1050	213	1,144.98	11	334	1000	213	239	4400	210	36,534.00
11	334	1000	231	239	1050	213	685.21	11	334	1000	213	239	4400	210	14,613.60
11	334	1000	231	239	1050	213	1,085.10	11	334	1000	213	239	4400	210	5,522.10
11	335	1000	223	239	1050	328	594.90	11	334	1000	213	239	5000	210	12,702.90

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							18,722,597.46	Total for 2020:							19,067,118.55
11	335	1000	223	239	1050	328	7,138.80	11	334	1000	213	239	5400	210	7,306.80
11	335	1000	223	239	1050	413	7,138.80	11	334	1000	231	239	1012	210	386.73
11	335	1000	223	239	1050	413	14,277.60	11	334	1000	231	239	1012	210	336.79
11	335	1000	223	239	1050	413	4,759.20	11	334	1000	231	239	1012	213	384.52
11	335	1000	223	239	1050	413	11,303.10	11	334	1000	231	239	1012	213	378.88
11	335	1000	223	239	1050	413	21,416.40	11	334	1000	231	239	1050	210	345.35
11	335	1000	223	239	1050	413	14,872.50	11	334	1000	231	239	1050	210	399.17
11	335	1000	223	239	1050	413	14,277.60	11	334	1000	231	239	1050	210	707.20
11	335	1000	223	239	1050	413	7,138.80	11	334	1000	231	239	1050	210	768.51
11	335	1000	223	239	1050	413	7,138.80	11	334	1000	231	239	1050	210	744.32
11	335	1000	223	239	1050	414	33,909.30	11	334	1000	231	239	1050	210	396.37
11	335	1000	223	239	1050	414	7,138.80	11	334	1000	231	239	1050	210	390.68
11	335	1000	223	239	1050	414	26,175.60	11	334	1000	231	239	1050	210	764.15
11	335	1000	223	239	1050	414	28,555.20	11	334	1000	231	239	1050	210	680.94
11	335	1000	223	239	1050	414	19,631.70	11	334	1000	231	239	1050	213	785.72
11	335	1000	223	239	1050	414	52,946.10	11	334	1000	231	239	1050	213	775.07
11	335	1000	223	239	1050	414	28,555.20	11	334	1000	231	239	1050	213	31.56
11	335	1000	223	239	1050	414	18,441.90	11	334	1000	231	239	1050	213	349.47
11	335	1000	223	239	1050	414	23,796.00	11	334	1000	231	239	1050	213	411.11
11	335	1000	223	239	1050	414	35,694.00	11	334	1000	231	239	1050	213	373.04
11	335	1000	223	239	1050	414	15,467.40	11	335	1000	223	239	1013	414	4,311.30
11	335	1000	223	239	1050	414	38,073.60	11	335	1000	223	239	1050	328	5,522.10
11	335	1000	223	239	1050	414	48,781.80	11	335	1000	223	239	1050	328	2,379.60
11	335	1000	223	239	1050	414	26,175.60	11	335	1000	223	239	1050	413	12,828.90
11	335	1000	223	239	1050	414	35,694.00	11	335	1000	223	239	1050	413	7,306.80
11	335	1000	223	239	1050	414	21,416.40	11	335	1000	223	239	1050	413	9,686.40
11	335	1000	223	239	1050	414	20,226.60	11	335	1000	223	239	1050	413	14,613.60
11	335	1000	223	239	1050	414	26,175.60	11	335	1000	223	239	1050	413	7,306.80
11	335	1000	223	239	1050	414	35,694.00	11	335	1000	223	239	1050	413	14,613.60
11	335	1000	223	239	1050	414	22,606.20	11	335	1000	223	239	1050	413	21,920.40
11	335	1000	223	239	1050	414	4,759.20	11	335	1000	223	239	1050	413	7,306.80
11	335	1000	223	239	1060	328	13,087.80	11	335	1000	223	239	1050	414	29,227.20
11	335	1000	223	239	1060	413	7,138.80	11	335	1000	223	239	1050	414	14,613.60
11	335	1000	223	239	1110	414	13,087.80	11	335	1000	223	239	1050	414	21,220.50
11	335	1000	223	239	1110	414	35,694.00	11	335	1000	223	239	1050	414	29,227.20
11	335	1000	223	239	1110	414	24,390.90	11	335	1000	223	239	1050	414	21,920.40
11	335	1000	223	239	2200	414	28,555.20	11	335	1000	223	239	1050	414	31,606.80
11	335	1000	223	239	3000	413	7,138.80	11	335	1000	223	239	1050	414	7,306.80
11	335	1000	223	239	4000	413	30,934.80	11	335	1000	223	239	1050	414	23,810.10

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							18,722,597.46	Total for 2020:							19,067,118.55
11	335	1000	223	239	4000	413	57,705.30	11	335	1000	223	239	1050	414	32,964.60
11	335	1000	223	239	4000	414	35,694.00	11	335	1000	223	239	1050	414	18,840.90
11	335	1000	223	239	4000	414	46,402.20	11	335	1000	223	239	1050	414	40,761.30
11	335	1000	223	239	4400	413	2,379.60	11	335	1000	223	239	1050	414	46,283.40
11	335	1000	223	239	4400	413	7,138.80	11	335	1000	223	239	1050	414	57,859.50
11	335	1000	223	239	4400	414	14,277.60	11	335	1000	223	239	1050	414	14,613.60
11	335	1000	223	239	5000	414	7,138.80	11	335	1000	223	239	1050	414	35,939.10
11	000	1000	231	239	1012	214	0.35	11	335	1000	223	239	1050	414	20,688.60
11	000	1000	231	239	1050	210	7,132.28	11	335	1000	223	239	1050	414	26,847.60
11	000	1000	231	239	1050	210	2,998.28	11	335	1000	223	239	1050	414	43,840.80
11	000	1000	231	239	1050	210	11,280.71	11	335	1000	223	239	1050	414	32,306.70
11	000	1000	231	239	1050	210	2,575.26	11	335	1000	223	239	1050	414	24,999.90
11	000	1000	231	239	1050	210	3,936.81	11	335	1000	223	239	1060	328	14,613.60
11	000	1000	231	239	1050	210	334.06	11	335	1000	223	239	1060	413	7,306.80
11	000	1000	231	239	1050	210	334.03	11	335	1000	223	239	1110	413	8,496.60
11	000	1000	231	239	1050	213	6,916.93	11	335	1000	223	239	1110	414	14,613.60
11	000	1000	231	239	1050	213	6,320.56	11	335	1000	223	239	1110	414	36,534.00
11	000	1000	231	239	1050	213	287.54	11	335	1000	223	239	1110	414	26,847.60
11	000	1000	231	239	1050	213	5,448.80	11	335	1000	223	239	2200	414	6,117.00
11	000	1000	231	239	1050	213	287.54	11	335	1000	223	239	2200	414	21,920.40
11	000	1000	231	239	1050	213	613.45	11	335	1000	223	239	3000	413	594.90
11	000	1000	231	239	1050	213	990.21	11	335	1000	223	239	4000	413	48,768.00
11	000	1000	231	239	1050	213	230.68	11	335	1000	223	239	4000	413	60,239.10
11	000	1000	231	239	1050	214	25.76	11	335	1000	223	239	4000	414	44,435.70
11	000	1000	231	239	1050	214	34.72	11	335	1000	223	239	4000	414	51,294.60
11	000	1000	231	239	1050	214	21.70	11	335	1000	223	239	4400	413	7,306.80
11	000	1000	231	239	1050	214	43.41	11	335	1000	223	239	4400	414	14,613.60
11	000	1000	231	239	1110	210	2,810.24	11	335	1000	223	239	5000	414	7,306.80
11	000	1000	231	239	1110	210	2,273.99	11	335	1000	223	239	5000	414	7,306.80
11	000	1000	231	239	1110	210	5,726.19	11	000	1000	231	239	1012	210	2,375.43
11	000	1000	231	239	1110	210	836.28	11	000	1000	231	239	1012	214	4.36
11	000	1000	231	239	1110	210	631.75	11	000	1000	231	239	1050	210	4,789.73
11	000	1000	231	239	1110	213	3,039.21	11	000	1000	231	239	1050	210	4,865.09
11	000	1000	231	239	1110	213	1,532.21	11	000	1000	231	239	1050	210	3,174.23
11	000	1000	231	239	1110	213	4,834.13	11	000	1000	231	239	1050	210	10,281.50
11	000	1000	231	239	1110	213	6,772.47	11	000	1000	231	239	1050	210	2,573.34
11	000	1000	231	239	1110	214	19.56	11	000	1000	231	239	1050	210	3,246.83
11	000	1000	231	239	1110	214	14.67	11	000	1000	231	239	1050	210	237.32
11	000	1000	231	239	1110	214	9.79	11	000	1000	231	239	1050	210	237.32

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							18,722,597.46	Total for 2020:							19,067,118.55
11	000	1000	231	239	1110	214	17.36	11	000	1000	231	239	1050	213	4,346.66
11	000	1000	231	239	1360	210	258.75	11	000	1000	231	239	1050	213	10,860.13
11	000	1000	231	239	2200	210	3,227.69	11	000	1000	231	239	1050	213	8,077.34
11	000	1000	231	239	2200	210	2,002.41	11	000	1000	231	239	1050	213	4,012.23
11	000	1000	231	239	2200	210	6,487.62	11	000	1000	231	239	1050	213	579.31
11	000	1000	231	239	2200	210	782.71	11	000	1000	231	239	1050	213	5,481.51
11	000	1000	231	239	2200	210	5,576.55	11	000	1000	231	239	1050	213	403.27
11	000	1000	231	239	2200	213	2,879.49	11	000	1000	231	239	1050	213	509.20
11	000	1000	231	239	2200	213	1,389.95	11	000	1000	231	239	1050	213	637.44
11	000	1000	231	239	2200	213	4,357.68	11	000	1000	231	239	1050	213	273.06
11	000	1000	231	239	2200	213	4,330.96	11	000	1000	231	239	1050	213	13.48
11	000	1000	231	239	2200	214	19.56	11	000	1000	231	239	1050	214	220.22
11	000	1000	231	239	2200	214	21.16	11	000	1000	231	239	1050	214	17.36
11	000	1000	231	239	2200	214	9.79	11	000	1000	231	239	1050	214	8.68
11	000	1000	231	239	2200	214	19.53	11	000	1000	231	239	1050	214	39.03
11	000	1000	231	239	2250	210	1,779.98	11	000	1000	231	239	1050	214	23.87
11	000	1000	231	239	2250	210	2,002.41	11	000	1000	231	239	1050	214	32.55
11	000	1000	231	239	2250	210	600.35	11	000	1000	231	239	1050	414	26.51
11	000	1000	231	239	2250	210	782.72	11	000	1000	231	239	1060	210	83.90
11	000	1000	231	239	2250	210	623.88	11	000	1000	231	239	1110	210	2,899.43
11	000	1000	231	239	2250	213	2,879.49	11	000	1000	231	239	1110	210	2,065.29
11	000	1000	231	239	2250	213	1,389.95	11	000	1000	231	239	1110	210	6,561.40
11	000	1000	231	239	2250	213	4,357.68	11	000	1000	231	239	1110	210	644.72
11	000	1000	231	239	2250	213	527.82	11	000	1000	231	239	1110	210	681.92
11	000	1000	231	239	2250	214	19.56	11	000	1000	231	239	1110	213	3,164.64
11	000	1000	231	239	2250	214	5.99	11	000	1000	231	239	1110	213	1,215.74
11	000	1000	231	239	2250	214	9.79	11	000	1000	231	239	1110	213	4,675.10
11	000	1000	231	239	2300	210	4,464.77	11	000	1000	231	239	1110	213	6,998.05
11	000	1000	231	239	2300	210	2,002.41	11	000	1000	231	239	1110	214	32.60
11	000	1000	231	239	2300	210	600.35	11	000	1000	231	239	1110	214	8.15
11	000	1000	231	239	2300	210	782.72	11	000	1000	231	239	1110	214	5.96
11	000	1000	231	239	2300	210	623.88	11	000	1000	231	239	1110	214	19.54
11	000	1000	231	239	2300	213	2,879.49	11	000	1000	231	239	1360	210	240.30
11	000	1000	231	239	2300	213	1,389.95	11	000	1000	231	239	2200	210	3,412.79
11	000	1000	231	239	2300	213	4,357.68	11	000	1000	231	239	2200	210	1,851.68
11	000	1000	231	239	2300	213	527.82	11	000	1000	231	239	2200	210	5,398.35
11	000	1000	231	239	2300	214	19.56	11	000	1000	231	239	2200	210	593.50
11	000	1000	231	239	2300	214	5.99	11	000	1000	231	239	2200	210	4,509.06
11	000	1000	231	239	2300	214	9.79	11	000	1000	231	239	2200	213	2,990.24

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							18,722,597.46	Total for 2020:							19,067,118.55
11	000	1000	231	239	2725	210	15,179.09	11	000	1000	231	239	2200	213	1,075.12
11	000	1000	231	239	2725	213	3,026.76	11	000	1000	231	239	2200	213	4,276.88
11	000	1000	231	239	2725	214	47.20	11	000	1000	231	239	2200	213	4,427.91
11	000	1000	231	239	2765	210	1,519.52	11	000	1000	231	239	2200	214	32.28
11	000	1000	231	239	2765	210	4,144.73	11	000	1000	231	239	2200	214	10.31
11	000	1000	231	239	2765	214	21.70	11	000	1000	231	239	2200	214	5.98
11	000	1000	231	239	4000	210	5,481.39	11	000	1000	231	239	2200	214	479.19
11	000	1000	231	239	4000	210	7,702.78	11	000	1000	231	239	2250	210	1,856.26
11	000	1000	231	239	4000	210	2,615.27	11	000	1000	231	239	2250	210	1,851.68
11	000	1000	231	239	4000	213	3,443.09	11	000	1000	231	239	2250	210	793.15
11	000	1000	231	239	4000	213	4,547.54	11	000	1000	231	239	2250	210	593.50
11	000	1000	231	239	4000	213	585.14	11	000	1000	231	239	2250	210	656.53
11	000	1000	231	239	4000	214	20.91	11	000	1000	231	239	2250	213	2,990.24
11	000	1000	231	239	4000	214	514.30	11	000	1000	231	239	2250	213	1,075.12
11	000	1000	231	239	4000	214	3.80	11	000	1000	231	239	2250	213	4,276.91
11	000	1000	231	239	4400	210	2,131.68	11	000	1000	231	239	2250	213	544.56
11	000	1000	231	239	4400	210	16,259.69	11	000	1000	231	239	2250	214	4.69
11	000	1000	231	239	4400	210	4,948.62	11	000	1000	231	239	2250	214	32.28
11	000	1000	231	239	4400	210	2,300.93	11	000	1000	231	239	2250	214	1.63
11	000	1000	231	239	4400	213	2,819.26	11	000	1000	231	239	2250	214	5.98
11	000	1000	231	239	4400	213	253.22	11	000	1000	231	239	2250	214	2.18
11	000	1000	231	239	4400	213	577.14	11	000	1000	231	239	2300	210	3,502.33
11	000	1000	231	239	4400	214	13.02	11	000	1000	231	239	2300	210	1,851.68
11	000	1000	231	239	4400	214	64.97	11	000	1000	231	239	2300	210	793.15
11	000	1000	231	239	4400	214	4.34	11	000	1000	231	239	2300	210	593.50
11	000	1000	231	239	4400	214	1.09	11	000	1000	231	239	2300	210	656.53
11	000	1000	231	239	5000	210	3,936.56	11	000	1000	231	239	2300	213	2,990.24
11	000	1000	231	239	5000	210	2,880.56	11	000	1000	231	239	2300	213	1,075.12
11	000	1000	231	239	5000	210	1,433.85	11	000	1000	231	239	2300	213	4,276.91
11	000	1000	231	239	5000	213	2,819.28	11	000	1000	231	239	2300	213	544.56
11	000	1000	231	239	5000	213	91.22	11	000	1000	231	239	2300	214	2.17
11	000	1000	231	239	5000	213	577.14	11	000	1000	231	239	2300	214	32.28
11	000	1000	231	239	5000	214	20.91	11	000	1000	231	239	2300	214	1.63
11	000	1000	231	239	5000	214	3.80	11	000	1000	231	239	2300	214	5.98
11	000	1000	231	239	5400	210	3,936.56	11	000	1000	231	239	2300	214	2.18
11	000	1000	231	239	5400	210	3,413.36	11	000	1000	231	239	2725	210	16,280.97
11	000	1000	231	239	5400	210	2,302.75	11	000	1000	231	239	2725	213	4,507.25
11	000	1000	231	239	5400	213	2,819.28	11	000	1000	231	239	2725	214	78.68
11	000	1000	231	239	5400	213	4,072.91	11	000	1000	231	239	2765	210	1,589.78

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							18,722,597.46	Total for 2020:							19,067,118.55
11	000	1000	231	239	5400	213	577.14	11	000	1000	231	239	2765	210	4,104.58
11	000	1000	231	239	5400	214	20.91	11	000	1000	231	239	4000	210	6,380.34
11	000	1000	231	239	5400	214	21.71	11	000	1000	231	239	4000	210	8,773.07
11	000	1000	231	239	5400	214	3.80	11	000	1000	231	239	4000	210	2,547.33
11	000	1000	232	239	1012	210	819.62	11	000	1000	231	239	4000	213	3,804.35
11	000	1000	232	239	1012	210	481.28	11	000	1000	231	239	4000	213	5,681.85
11	000	1000	232	239	1012	210	532.71	11	000	1000	231	239	4000	213	705.55
11	000	1000	232	239	1012	213	648.66	11	000	1000	231	239	4000	214	19.13
11	000	1000	232	239	1012	213	12.72	11	000	1000	231	239	4000	214	59.17
11	000	1000	232	239	1012	213	823.62	11	000	1000	231	239	4000	214	6.55
11	000	1000	232	239	1012	214	0.51	11	000	1000	231	239	4400	210	4,202.91
11	000	1000	232	239	1012	214	2.53	11	000	1000	231	239	4400	210	17,226.70
11	000	1000	232	239	1012	214	1.52	11	000	1000	231	239	4400	210	6,137.62
11	000	1000	232	239	1012	214	0.08	11	000	1000	231	239	4400	210	2,326.31
11	000	1000	232	239	1013	210	624.87	11	000	1000	231	239	4400	213	3,249.87
11	000	1000	232	239	1050	210	492.13	11	000	1000	231	239	4400	213	3,919.86
11	000	1000	232	239	1050	210	1,227.21	11	000	1000	231	239	4400	213	601.63
11	000	1000	232	239	1050	210	775.60	11	000	1000	231	239	4400	214	28.19
11	000	1000	232	239	1050	210	1,208.79	11	000	1000	231	239	4400	214	58.18
11	000	1000	232	239	1050	210	1,312.88	11	000	1000	231	239	4400	214	3.26
11	000	1000	232	239	1050	210	1,391.49	11	000	1000	231	239	4400	214	2.21
11	000	1000	232	239	1050	210	823.98	11	000	1000	231	239	5000	210	4,715.27
11	000	1000	232	239	1050	210	2,143.53	11	000	1000	231	239	5000	210	1,733.55
11	000	1000	232	239	1050	210	1,051.88	11	000	1000	231	239	5000	210	1,603.30
11	000	1000	232	239	1050	210	1,051.05	11	000	1000	231	239	5000	213	3,127.59
11	000	1000	232	239	1050	210	298.89	11	000	1000	231	239	5000	213	95.85
11	000	1000	232	239	1050	210	789.22	11	000	1000	231	239	5000	213	601.63
11	000	1000	232	239	1050	210	1,668.13	11	000	1000	231	239	5000	214	19.15
11	000	1000	232	239	1050	210	701.25	11	000	1000	231	239	5000	214	923.59
11	000	1000	232	239	1050	210	2,638.30	11	000	1000	231	239	5000	214	4.34
11	000	1000	232	239	1050	210	602.21	11	000	1000	231	239	5400	210	4,715.27
11	000	1000	232	239	1050	210	920.66	11	000	1000	231	239	5400	210	3,520.13
11	000	1000	232	239	1050	210	78.15	11	000	1000	231	239	5400	210	2,593.94
11	000	1000	232	239	1050	210	78.17	11	000	1000	231	239	5400	213	3,127.59
11	000	1000	232	239	1050	213	85.32	11	000	1000	231	239	5400	213	1,607.06
11	000	1000	232	239	1050	213	678.31	11	000	1000	231	239	5400	213	601.63
11	000	1000	232	239	1050	213	1,116.74	11	000	1000	231	239	5400	214	19.15
11	000	1000	232	239	1050	213	876.21	11	000	1000	231	239	5400	214	9.79
11	000	1000	232	239	1050	213	53.92	11	000	1000	231	239	5400	214	6.51

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							18,722,597.46	Total for 2020:							19,067,118.55
11	000	1000	232	239	1050	213	206.38	11	000	1000	232	239	1012	210	829.33
11	000	1000	232	239	1050	213	912.56	11	000	1000	232	239	1012	210	455.29
11	000	1000	232	239	1050	213	131.89	11	000	1000	232	239	1012	210	555.53
11	000	1000	232	239	1050	213	684.30	11	000	1000	232	239	1012	213	677.28
11	000	1000	232	239	1050	213	673.11	11	000	1000	232	239	1012	213	13.24
11	000	1000	232	239	1050	213	1,930.01	11	000	1000	232	239	1012	213	847.44
11	000	1000	232	239	1050	213	964.86	11	000	1000	232	239	1012	214	2.02
11	000	1000	232	239	1050	213	2,664.38	11	000	1000	232	239	1012	214	121.62
11	000	1000	232	239	1050	213	1,617.71	11	000	1000	232	239	1012	214	1.01
11	000	1000	232	239	1050	213	1,478.18	11	000	1000	232	239	1013	210	653.36
11	000	1000	232	239	1050	213	67.22	11	000	1000	232	239	1050	210	867.81
11	000	1000	232	239	1050	213	1,274.40	11	000	1000	232	239	1050	210	1,259.62
11	000	1000	232	239	1050	213	67.22	11	000	1000	232	239	1050	210	799.06
11	000	1000	232	239	1050	213	143.47	11	000	1000	232	239	1050	210	1,232.93
11	000	1000	232	239	1050	213	231.59	11	000	1000	232	239	1050	210	1,264.47
11	000	1000	232	239	1050	213	53.92	11	000	1000	232	239	1050	210	1,125.10
11	000	1000	232	239	1050	214	0.51	11	000	1000	232	239	1050	210	917.02
11	000	1000	232	239	1050	214	5.08	11	000	1000	232	239	1050	210	2,241.99
11	000	1000	232	239	1050	214	4.08	11	000	1000	232	239	1050	210	1,036.02
11	000	1000	232	239	1050	214	1.01	11	000	1000	232	239	1050	210	1,024.58
11	000	1000	232	239	1050	214	1.01	11	000	1000	232	239	1050	210	368.77
11	000	1000	232	239	1050	214	1.02	11	000	1000	232	239	1050	210	1,120.20
11	000	1000	232	239	1050	214	14.19	11	000	1000	232	239	1050	210	1,137.87
11	000	1000	232	239	1050	214	4.45	11	000	1000	232	239	1050	210	742.38
11	000	1000	232	239	1050	214	1.02	11	000	1000	232	239	1050	210	2,404.55
11	000	1000	232	239	1050	214	1.53	11	000	1000	232	239	1050	210	601.86
11	000	1000	232	239	1050	214	4.59	11	000	1000	232	239	1050	210	759.30
11	000	1000	232	239	1050	214	6.00	11	000	1000	232	239	1050	210	55.52
11	000	1000	232	239	1050	214	8.13	11	000	1000	232	239	1050	210	55.52
11	000	1000	232	239	1050	214	5.06	11	000	1000	232	239	1050	213	7.45
11	000	1000	232	239	1050	214	10.15	11	000	1000	232	239	1050	213	948.85
11	000	1000	232	239	1110	210	657.24	11	000	1000	232	239	1050	213	1,098.53
11	000	1000	232	239	1110	210	531.88	11	000	1000	232	239	1050	213	899.16
11	000	1000	232	239	1110	210	1,339.16	11	000	1000	232	239	1050	213	178.64
11	000	1000	232	239	1110	210	195.59	11	000	1000	232	239	1050	213	225.09
11	000	1000	232	239	1110	210	147.72	11	000	1000	232	239	1050	213	968.27
11	000	1000	232	239	1110	213	710.75	11	000	1000	232	239	1050	213	206.41
11	000	1000	232	239	1110	213	358.15	11	000	1000	232	239	1050	213	779.43
11	000	1000	232	239	1110	213	1,130.24	11	000	1000	232	239	1050	213	778.59

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
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MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							18,722,597.46	Total for 2020:							19,067,118.55
11	000	1000	232	239	1110	213	1,583.91	11	000	1000	232	239	1050	213	1,919.30
11	000	1000	232	239	1110	214	4.56	11	000	1000	232	239	1050	213	1,016.55
11	000	1000	232	239	1110	214	3.41	11	000	1000	232	239	1050	213	2,539.92
11	000	1000	232	239	1110	214	2.27	11	000	1000	232	239	1050	213	1,889.00
11	000	1000	232	239	1110	214	4.07	11	000	1000	232	239	1050	213	938.36
11	000	1000	232	239	1360	210	60.49	11	000	1000	232	239	1050	213	135.51
11	000	1000	232	239	2200	210	754.87	11	000	1000	232	239	1050	213	1,281.97
11	000	1000	232	239	2200	210	468.30	11	000	1000	232	239	1050	213	94.30
11	000	1000	232	239	2200	210	1,517.35	11	000	1000	232	239	1050	213	119.08
11	000	1000	232	239	2200	210	183.02	11	000	1000	232	239	1050	213	149.06
11	000	1000	232	239	2200	210	1,304.20	11	000	1000	232	239	1050	213	63.89
11	000	1000	232	239	2200	213	673.43	11	000	1000	232	239	1050	213	3.19
11	000	1000	232	239	2200	213	325.13	11	000	1000	232	239	1050	214	2.04
11	000	1000	232	239	2200	213	1,019.23	11	000	1000	232	239	1050	214	2.53
11	000	1000	232	239	2200	213	1,012.89	11	000	1000	232	239	1050	214	3.04
11	000	1000	232	239	2200	214	4.56	11	000	1000	232	239	1050	214	1.01
11	000	1000	232	239	2200	214	4.95	11	000	1000	232	239	1050	214	1.02
11	000	1000	232	239	2200	214	2.27	11	000	1000	232	239	1050	214	51.50
11	000	1000	232	239	2200	214	4.59	11	000	1000	232	239	1050	214	4.06
11	000	1000	232	239	2250	210	416.31	11	000	1000	232	239	1050	214	2.03
11	000	1000	232	239	2250	210	468.30	11	000	1000	232	239	1050	214	9.14
11	000	1000	232	239	2250	210	140.42	11	000	1000	232	239	1050	214	5.58
11	000	1000	232	239	2250	210	183.05	11	000	1000	232	239	1050	214	7.59
11	000	1000	232	239	2250	210	145.92	11	000	1000	232	239	1050	414	6.20
11	000	1000	232	239	2250	213	673.43	11	000	1000	232	239	1060	210	19.63
11	000	1000	232	239	2250	213	325.13	11	000	1000	232	239	1110	210	678.02
11	000	1000	232	239	2250	213	1,019.23	11	000	1000	232	239	1110	210	482.96
11	000	1000	232	239	2250	213	123.42	11	000	1000	232	239	1110	210	1,534.57
11	000	1000	232	239	2250	214	4.56	11	000	1000	232	239	1110	210	150.78
11	000	1000	232	239	2250	214	1.38	11	000	1000	232	239	1110	210	159.46
11	000	1000	232	239	2250	214	2.27	11	000	1000	232	239	1110	213	740.33
11	000	1000	232	239	2300	210	1,044.16	11	000	1000	232	239	1110	213	284.40
11	000	1000	232	239	2300	210	468.30	11	000	1000	232	239	1110	213	1,093.38
11	000	1000	232	239	2300	210	140.42	11	000	1000	232	239	1110	213	1,636.79
11	000	1000	232	239	2300	210	183.05	11	000	1000	232	239	1110	214	7.59
11	000	1000	232	239	2300	210	145.92	11	000	1000	232	239	1110	214	1.90
11	000	1000	232	239	2300	213	673.43	11	000	1000	232	239	1110	214	1.39
11	000	1000	232	239	2300	213	325.13	11	000	1000	232	239	1110	214	4.58
11	000	1000	232	239	2300	213	1,019.23	11	000	1000	232	239	1360	210	56.19

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FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							18,722,597.46	Total for 2020:							19,067,118.55
11	000	1000	232	239	2300	213	123.42	11	000	1000	232	239	2200	210	798.15
11	000	1000	232	239	2300	214	4.56	11	000	1000	232	239	2200	210	433.08
11	000	1000	232	239	2300	214	1.38	11	000	1000	232	239	2200	210	1,262.50
11	000	1000	232	239	2300	214	2.27	11	000	1000	232	239	2200	210	138.81
11	000	1000	232	239	2725	210	3,549.94	11	000	1000	232	239	2200	210	1,054.56
11	000	1000	232	239	2725	213	707.88	11	000	1000	232	239	2200	213	699.25
11	000	1000	232	239	2725	214	11.02	11	000	1000	232	239	2200	213	251.44
11	000	1000	232	239	2765	210	355.36	11	000	1000	232	239	2200	213	1,000.22
11	000	1000	232	239	2765	210	969.34	11	000	1000	232	239	2200	213	1,035.54
11	000	1000	232	239	2765	214	5.08	11	000	1000	232	239	2200	214	7.53
11	000	1000	232	239	4000	210	1,281.95	11	000	1000	232	239	2200	214	2.42
11	000	1000	232	239	4000	210	1,801.49	11	000	1000	232	239	2200	214	1.39
11	000	1000	232	239	4000	210	611.63	11	000	1000	232	239	2200	214	112.09
11	000	1000	232	239	4000	213	805.33	11	000	1000	232	239	2250	210	434.12
11	000	1000	232	239	4000	213	1,063.62	11	000	1000	232	239	2250	210	433.08
11	000	1000	232	239	4000	213	136.92	11	000	1000	232	239	2250	210	185.51
11	000	1000	232	239	4000	214	4.86	11	000	1000	232	239	2250	210	138.81
11	000	1000	232	239	4000	214	120.26	11	000	1000	232	239	2250	210	153.55
11	000	1000	232	239	4000	214	0.89	11	000	1000	232	239	2250	213	699.25
11	000	1000	232	239	4400	210	498.54	11	000	1000	232	239	2250	213	251.44
11	000	1000	232	239	4400	210	3,802.70	11	000	1000	232	239	2250	213	1,000.23
11	000	1000	232	239	4400	210	1,157.35	11	000	1000	232	239	2250	213	127.32
11	000	1000	232	239	4400	210	538.21	11	000	1000	232	239	2250	214	1.10
11	000	1000	232	239	4400	213	659.28	11	000	1000	232	239	2250	214	7.53
11	000	1000	232	239	4400	213	59.29	11	000	1000	232	239	2250	214	0.38
11	000	1000	232	239	4400	213	134.96	11	000	1000	232	239	2250	214	1.39
11	000	1000	232	239	4400	214	3.06	11	000	1000	232	239	2250	214	0.50
11	000	1000	232	239	4400	214	15.18	11	000	1000	232	239	2300	210	819.13
11	000	1000	232	239	4400	214	1.01	11	000	1000	232	239	2300	210	433.08
11	000	1000	232	239	4400	214	0.25	11	000	1000	232	239	2300	210	185.51
11	000	1000	232	239	5000	210	920.67	11	000	1000	232	239	2300	210	138.81
11	000	1000	232	239	5000	210	673.71	11	000	1000	232	239	2300	210	153.55
11	000	1000	232	239	5000	210	335.33	11	000	1000	232	239	2300	213	699.25
11	000	1000	232	239	5000	213	659.31	11	000	1000	232	239	2300	213	251.44
11	000	1000	232	239	5000	213	21.36	11	000	1000	232	239	2300	213	1,000.23
11	000	1000	232	239	5000	213	134.96	11	000	1000	232	239	2300	213	127.32
11	000	1000	232	239	5000	214	4.86	11	000	1000	232	239	2300	214	0.51
11	000	1000	232	239	5000	214	0.89	11	000	1000	232	239	2300	214	7.53
11	000	1000	232	239	5400	210	920.67	11	000	1000	232	239	2300	214	0.38

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							18,722,597.46	Total for 2020:							19,067,118.55
11	000	1000	232	239	5400	210	798.34	11	000	1000	232	239	2300	214	1.39
11	000	1000	232	239	5400	210	538.54	11	000	1000	232	239	2300	214	0.50
11	000	1000	232	239	5400	213	659.31	11	000	1000	232	239	2725	210	3,807.55
11	000	1000	232	239	5400	213	952.56	11	000	1000	232	239	2725	213	1,054.05
11	000	1000	232	239	5400	213	134.96	11	000	1000	232	239	2725	214	18.31
11	000	1000	232	239	5400	214	4.86	11	000	1000	232	239	2765	210	371.79
11	000	1000	232	239	5400	214	5.09	11	000	1000	232	239	2765	210	959.95
11	000	1000	232	239	5400	214	0.89	11	000	1000	232	239	4000	210	1,492.26
11	000	1000	241	239	1012	214	24.18	11	000	1000	232	239	4000	210	2,051.87
11	000	1000	241	239	1012	214	22.04	11	000	1000	232	239	4000	210	595.75
11	000	1000	241	239	1012	214	18.60	11	000	1000	232	239	4000	213	889.50
11	000	1000	241	239	1012	214	9.30	11	000	1000	232	239	4000	213	1,328.84
11	000	1000	241	239	1012	214	53.46	11	000	1000	232	239	4000	213	164.99
11	000	1000	241	239	1012	414	934.75	11	000	1000	232	239	4000	214	4.46
11	000	1000	241	239	1024	414	1,109.37	11	000	1000	232	239	4000	214	13.78
11	000	1000	241	239	1050	214	1.71	11	000	1000	232	239	4000	214	1.54
11	000	1000	241	239	1050	214	109.60	11	000	1000	232	239	4400	210	982.92
11	000	1000	241	239	1050	214	104.94	11	000	1000	232	239	4400	210	4,028.75
11	000	1000	241	239	1050	214	65.53	11	000	1000	232	239	4400	210	1,435.39
11	000	1000	241	239	1050	214	60.45	11	000	1000	232	239	4400	210	544.02
11	000	1000	241	239	1050	214	19.91	11	000	1000	232	239	4400	213	760.18
11	000	1000	241	239	1050	214	204.02	11	000	1000	232	239	4400	213	916.77
11	000	1000	241	239	1050	214	184.29	11	000	1000	232	239	4400	213	140.70
11	000	1000	241	239	1050	214	127.34	11	000	1000	232	239	4400	214	6.63
11	000	1000	241	239	1050	214	286.60	11	000	1000	232	239	4400	214	13.58
11	000	1000	241	239	1050	214	147.10	11	000	1000	232	239	4400	214	0.76
11	000	1000	241	239	1050	214	55.18	11	000	1000	232	239	4400	214	0.52
11	000	1000	241	239	1050	214	126.03	11	000	1000	232	239	5000	210	1,102.73
11	000	1000	241	239	1050	214	203.33	11	000	1000	232	239	5000	210	405.41
11	000	1000	241	239	1050	214	239.80	11	000	1000	232	239	5000	210	374.99
11	000	1000	241	239	1050	214	79.09	11	000	1000	232	239	5000	213	731.51
11	000	1000	241	239	1050	214	305.99	11	000	1000	232	239	5000	213	22.40
11	000	1000	241	239	1050	214	27.32	11	000	1000	232	239	5000	213	140.70
11	000	1000	241	239	1050	214	52.82	11	000	1000	232	239	5000	214	4.47
11	000	1000	241	239	1050	214	51.11	11	000	1000	232	239	5000	214	215.99
11	000	1000	241	239	1050	214	49.46	11	000	1000	232	239	5000	214	1.02
11	000	1000	241	239	1050	328	3,722.82	11	000	1000	232	239	5400	210	1,102.73
11	000	1000	241	239	1050	328	1,810.53	11	000	1000	232	239	5400	210	823.22
11	000	1000	241	239	1050	328	89.29	11	000	1000	232	239	5400	210	606.62

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							18,722,597.46	Total for 2020:							19,067,118.55
11	000	1000	241	239	1050	328	4.74	11	000	1000	232	239	5400	213	731.51
11	000	1000	241	239	1050	328	4.01	11	000	1000	232	239	5400	213	375.81
11	000	1000	241	239	1050	328	1,380.72	11	000	1000	232	239	5400	213	140.70
11	000	1000	241	239	1050	328	5,400.84	11	000	1000	232	239	5400	214	4.47
11	000	1000	241	239	1050	413	471.60	11	000	1000	232	239	5400	214	2.26
11	000	1000	241	239	1050	413	442.99	11	000	1000	232	239	5400	214	1.53
11	000	1000	241	239	1050	413	3,856.77	11	000	1000	241	239	1012	214	27.90
11	000	1000	241	239	1050	413	695.19	11	000	1000	241	239	1012	214	66.81
11	000	1000	241	239	1050	413	1,430.92	11	000	1000	241	239	1012	214	9.30
11	000	1000	241	239	1050	414	1,032.05	11	000	1000	241	239	1012	214	22.32
11	000	1000	241	239	1050	414	4,818.47	11	000	1000	241	239	1012	214	1.86
11	000	1000	241	239	1050	414	3,501.26	11	000	1000	241	239	1012	214	1.71
11	000	1000	241	239	1050	414	2,790.68	11	000	1000	241	239	1012	413	28.49
11	000	1000	241	239	1050	414	229.30	11	000	1000	241	239	1012	414	972.43
11	000	1000	241	239	1050	414	2,340.00	11	000	1000	241	239	1013	214	3.72
11	000	1000	241	239	1050	414	1,339.41	11	000	1000	241	239	1013	414	1,015.68
11	000	1000	241	239	1050	414	3.41	11	000	1000	241	239	1013	414	948.74
11	000	1000	241	239	1050	414	4,110.55	11	000	1000	241	239	1024	214	10.23
11	000	1000	241	239	1050	414	1,835.05	11	000	1000	241	239	1024	414	1,093.79
11	000	1000	241	239	1050	414	4,236.75	11	000	1000	241	239	1050	214	61.74
11	000	1000	241	239	1050	414	8,577.16	11	000	1000	241	239	1050	214	29.94
11	000	1000	241	239	1050	414	2,954.35	11	000	1000	241	239	1050	214	54.24
11	000	1000	241	239	1050	414	2,396.34	11	000	1000	241	239	1050	214	61.71
11	000	1000	241	239	1050	414	2,844.26	11	000	1000	241	239	1050	214	163.22
11	000	1000	241	239	1050	414	4,289.99	11	000	1000	241	239	1050	214	21.70
11	000	1000	241	239	1050	414	4,154.09	11	000	1000	241	239	1050	214	134.74
11	000	1000	241	239	1050	414	3,279.15	11	000	1000	241	239	1050	214	74.70
11	000	1000	241	239	1050	414	4,168.74	11	000	1000	241	239	1050	214	68.32
11	000	1000	241	239	1050	414	1,994.07	11	000	1000	241	239	1050	214	140.42
11	000	1000	241	239	1060	328	77.64	11	000	1000	241	239	1050	214	75.33
11	000	1000	241	239	1110	214	9.07	11	000	1000	241	239	1050	214	182.12
11	000	1000	241	239	1110	214	17.53	11	000	1000	241	239	1050	214	199.83
11	000	1000	241	239	1110	214	145.13	11	000	1000	241	239	1050	214	149.40
11	000	1000	241	239	1110	214	35.44	11	000	1000	241	239	1050	214	104.76
11	000	1000	241	239	1110	214	83.87	11	000	1000	241	239	1050	214	72.06
11	000	1000	241	239	1110	414	307.98	11	000	1000	241	239	1050	214	113.47
11	000	1000	241	239	1110	414	330.05	11	000	1000	241	239	1050	214	184.39
11	000	1000	241	239	1110	414	303.72	11	000	1000	241	239	1050	214	21.69
11	000	1000	241	239	2200	214	8.85	11	000	1000	241	239	1050	214	8.04

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							18,722,597.46	Total for 2020:							19,067,118.55
11	000	1000	241	239	2200	214	17.53	11	000	1000	241	239	1050	214	32.40
11	000	1000	241	239	2200	214	97.29	11	000	1000	241	239	1050	214	20.43
11	000	1000	241	239	2200	214	35.44	11	000	1000	241	239	1050	328	3,560.54
11	000	1000	241	239	2200	214	83.77	11	000	1000	241	239	1050	328	2,050.13
11	000	1000	241	239	2200	414	304.72	11	000	1000	241	239	1050	328	92.58
11	000	1000	241	239	2200	414	330.27	11	000	1000	241	239	1050	328	2.02
11	000	1000	241	239	2200	414	989.80	11	000	1000	241	239	1050	328	1,311.26
11	000	1000	241	239	2250	214	6.77	11	000	1000	241	239	1050	328	2,896.73
11	000	1000	241	239	2250	214	17.50	11	000	1000	241	239	1050	328	2,567.19
11	000	1000	241	239	2250	214	74.88	11	000	1000	241	239	1050	413	748.97
11	000	1000	241	239	2250	214	35.41	11	000	1000	241	239	1050	413	4,032.26
11	000	1000	241	239	2250	214	22.37	11	000	1000	241	239	1050	413	195.48
11	000	1000	241	239	2250	414	304.72	11	000	1000	241	239	1050	413	21.37
11	000	1000	241	239	2250	414	330.27	11	000	1000	241	239	1050	413	1,795.73
11	000	1000	241	239	2250	414	303.70	11	000	1000	241	239	1050	414	1,080.42
11	000	1000	241	239	2300	214	6.77	11	000	1000	241	239	1050	414	5,704.54
11	000	1000	241	239	2300	214	17.50	11	000	1000	241	239	1050	414	0.66
11	000	1000	241	239	2300	214	74.82	11	000	1000	241	239	1050	414	3,361.72
11	000	1000	241	239	2300	214	35.41	11	000	1000	241	239	1050	414	3,027.65
11	000	1000	241	239	2300	214	22.44	11	000	1000	241	239	1050	414	1,021.82
11	000	1000	241	239	2300	414	304.72	11	000	1000	241	239	1050	414	2,438.91
11	000	1000	241	239	2300	414	330.27	11	000	1000	241	239	1050	414	673.43
11	000	1000	241	239	2300	414	303.70	11	000	1000	241	239	1050	414	5.79
11	000	1000	241	239	2725	214	93.47	11	000	1000	241	239	1050	414	5,674.03
11	000	1000	241	239	2765	214	9.76	11	000	1000	241	239	1050	414	1,139.60
11	000	1000	241	239	2765	214	35.81	11	000	1000	241	239	1050	414	4,783.36
11	000	1000	241	239	3000	214	2.14	11	000	1000	241	239	1050	414	8,920.99
11	000	1000	241	239	4000	214	75.67	11	000	1000	241	239	1050	414	3,130.76
11	000	1000	241	239	4000	214	164.21	11	000	1000	241	239	1050	414	2,328.80
11	000	1000	241	239	4000	214	9.94	11	000	1000	241	239	1050	414	3,154.08
11	000	1000	241	239	4000	413	1,948.31	11	000	1000	241	239	1050	414	4,228.22
11	000	1000	241	239	4000	413	2,096.39	11	000	1000	241	239	1050	414	3,803.19
11	000	1000	241	239	4000	414	693.52	11	000	1000	241	239	1050	414	4,271.33
11	000	1000	241	239	4000	414	1,662.81	11	000	1000	241	239	1050	414	3.40
11	000	1000	241	239	4400	214	7.43	11	000	1000	241	239	1050	414	4,187.96
11	000	1000	241	239	4400	214	148.19	11	000	1000	241	239	1050	414	2,455.71
11	000	1000	241	239	4400	214	133.01	11	000	1000	241	239	1060	328	12.72
11	000	1000	241	239	4400	214	5.92	11	000	1000	241	239	1110	214	2.95
11	000	1000	241	239	4400	413	1,948.47	11	000	1000	241	239	1110	214	15.72

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
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MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							18,722,597.46	Total for 2020:							19,067,118.55
11	000	1000	241	239	4400	413	1,114.38	11	000	1000	241	239	1110	214	59.41
11	000	1000	241	239	4400	414	693.50	11	000	1000	241	239	1110	214	22.30
11	000	1000	241	239	4400	414	1,657.29	11	000	1000	241	239	1110	214	46.43
11	000	1000	241	239	5000	214	56.46	11	000	1000	241	239	1110	414	5.23
11	000	1000	241	239	5000	214	90.79	11	000	1000	241	239	1110	414	483.51
11	000	1000	241	239	5000	214	7.86	11	000	1000	241	239	1110	414	352.34
11	000	1000	241	239	5000	413	780.33	11	000	1000	241	239	1110	414	208.83
11	000	1000	241	239	5000	413	1,511.45	11	000	1000	241	239	2200	214	2.95
11	000	1000	241	239	5000	414	890.40	11	000	1000	241	239	2200	214	15.74
11	000	1000	241	239	5000	414	693.53	11	000	1000	241	239	2200	214	35.39
11	000	1000	241	239	5000	414	1,657.10	11	000	1000	241	239	2200	214	14.86
11	000	1000	241	239	5400	214	56.83	11	000	1000	241	239	2200	214	45.51
11	000	1000	241	239	5400	214	155.86	11	000	1000	241	239	2200	414	445.22
11	000	1000	241	239	5400	214	7.86	11	000	1000	241	239	2200	414	344.69
11	000	1000	241	239	5400	413	780.33	11	000	1000	241	239	2200	414	871.65
11	000	1000	241	239	5400	413	1,511.45	11	000	1000	241	239	2250	214	4.22
11	000	1000	241	239	5400	414	693.53	11	000	1000	241	239	2250	214	15.71
11	000	1000	241	239	5400	414	1,657.10	11	000	1000	241	239	2250	214	26.06
11	000	1000	242	239	1012	214	5.66	11	000	1000	241	239	2250	214	14.83
11	000	1000	242	239	1012	214	5.16	11	000	1000	241	239	2250	214	18.57
11	000	1000	242	239	1012	214	4.35	11	000	1000	241	239	2250	414	445.22
11	000	1000	242	239	1012	214	2.18	11	000	1000	241	239	2250	414	344.59
11	000	1000	242	239	1012	214	12.50	11	000	1000	241	239	2250	414	120.04
11	000	1000	242	239	1012	414	218.62	11	000	1000	241	239	2300	214	16.57
11	000	1000	242	239	1024	414	259.45	11	000	1000	241	239	2300	214	15.71
11	000	1000	242	239	1050	214	0.40	11	000	1000	241	239	2300	214	26.07
11	000	1000	242	239	1050	214	25.65	11	000	1000	241	239	2300	214	14.83
11	000	1000	242	239	1050	214	24.57	11	000	1000	241	239	2300	214	18.50
11	000	1000	242	239	1050	214	15.31	11	000	1000	241	239	2300	414	445.22
11	000	1000	242	239	1050	214	14.16	11	000	1000	241	239	2300	414	344.59
11	000	1000	242	239	1050	214	4.67	11	000	1000	241	239	2300	414	120.04
11	000	1000	242	239	1050	214	47.67	11	000	1000	241	239	2725	214	113.73
11	000	1000	242	239	1050	214	43.11	11	000	1000	241	239	2765	214	24.97
11	000	1000	242	239	1050	214	29.80	11	000	1000	241	239	2765	214	41.70
11	000	1000	242	239	1050	214	67.03	11	000	1000	241	239	3000	214	0.85
11	000	1000	242	239	1050	214	34.41	11	000	1000	241	239	4000	214	85.51
11	000	1000	242	239	1050	214	12.90	11	000	1000	241	239	4000	214	277.99
11	000	1000	242	239	1050	214	29.51	11	000	1000	241	239	4000	214	11.08
11	000	1000	242	239	1050	214	47.54	11	000	1000	241	239	4000	413	1,695.18

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							18,722,597.46	Total for 2020:							19,067,118.55
11	000	1000	242	239	1050	214	56.13	11	000	1000	241	239	4000	413	1,363.42
11	000	1000	242	239	1050	214	18.51	11	000	1000	241	239	4000	414	1,178.65
11	000	1000	242	239	1050	214	71.55	11	000	1000	241	239	4000	414	1,683.56
11	000	1000	242	239	1050	214	6.37	11	000	1000	241	239	4400	214	16.74
11	000	1000	242	239	1050	214	12.37	11	000	1000	241	239	4400	214	135.95
11	000	1000	242	239	1050	214	12.00	11	000	1000	241	239	4400	214	56.99
11	000	1000	242	239	1050	214	11.55	11	000	1000	241	239	4400	214	5.43
11	000	1000	242	239	1050	328	870.67	11	000	1000	241	239	4400	413	1,682.02
11	000	1000	242	239	1050	328	423.45	11	000	1000	241	239	4400	413	1,138.74
11	000	1000	242	239	1050	328	20.87	11	000	1000	241	239	4400	414	1,160.14
11	000	1000	242	239	1050	328	1.11	11	000	1000	241	239	4400	414	1,651.33
11	000	1000	242	239	1050	328	0.94	11	000	1000	241	239	5000	214	60.12
11	000	1000	242	239	1050	328	322.91	11	000	1000	241	239	5000	214	114.57
11	000	1000	242	239	1050	328	1,263.08	11	000	1000	241	239	5000	214	8.60
11	000	1000	242	239	1050	413	110.32	11	000	1000	241	239	5000	413	545.01
11	000	1000	242	239	1050	413	103.60	11	000	1000	241	239	5000	413	1,470.84
11	000	1000	242	239	1050	413	901.91	11	000	1000	241	239	5000	414	949.51
11	000	1000	242	239	1050	413	162.59	11	000	1000	241	239	5000	414	1,160.02
11	000	1000	242	239	1050	413	334.65	11	000	1000	241	239	5000	414	1,650.64
11	000	1000	242	239	1050	414	241.37	11	000	1000	241	239	5400	214	60.94
11	000	1000	242	239	1050	414	1,126.94	11	000	1000	241	239	5400	214	89.12
11	000	1000	242	239	1050	414	818.84	11	000	1000	241	239	5400	214	9.17
11	000	1000	242	239	1050	414	652.65	11	000	1000	241	239	5400	413	545.01
11	000	1000	242	239	1050	414	53.60	11	000	1000	241	239	5400	413	1,470.84
11	000	1000	242	239	1050	414	547.22	11	000	1000	241	239	5400	414	1,160.02
11	000	1000	242	239	1050	414	313.23	11	000	1000	241	239	5400	414	1,650.64
11	000	1000	242	239	1050	414	0.80	11	000	1000	242	239	1012	214	6.52
11	000	1000	242	239	1050	414	961.33	11	000	1000	242	239	1012	214	15.58
11	000	1000	242	239	1050	414	429.16	11	000	1000	242	239	1012	214	2.18
11	000	1000	242	239	1050	414	990.86	11	000	1000	242	239	1012	214	5.22
11	000	1000	242	239	1050	414	2,005.87	11	000	1000	242	239	1012	214	0.43
11	000	1000	242	239	1050	414	690.95	11	000	1000	242	239	1012	214	0.40
11	000	1000	242	239	1050	414	560.46	11	000	1000	242	239	1012	413	6.67
11	000	1000	242	239	1050	414	665.20	11	000	1000	242	239	1012	414	227.43
11	000	1000	242	239	1050	414	1,003.32	11	000	1000	242	239	1013	214	0.87
11	000	1000	242	239	1050	414	971.47	11	000	1000	242	239	1013	414	237.56
11	000	1000	242	239	1050	414	766.89	11	000	1000	242	239	1013	414	221.86
11	000	1000	242	239	1050	414	974.86	11	000	1000	242	239	1024	214	2.40
11	000	1000	242	239	1050	414	466.36	11	000	1000	242	239	1024	414	255.81

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							18,722,597.46	Total for 2020:							19,067,118.55
11	000	1000	242	239	1060	328	18.16	11	000	1000	242	239	1050	214	14.44
11	000	1000	242	239	1110	214	2.13	11	000	1000	242	239	1050	214	7.02
11	000	1000	242	239	1110	214	4.10	11	000	1000	242	239	1050	214	12.68
11	000	1000	242	239	1110	214	33.98	11	000	1000	242	239	1050	214	14.44
11	000	1000	242	239	1110	214	8.30	11	000	1000	242	239	1050	214	38.20
11	000	1000	242	239	1110	214	19.57	11	000	1000	242	239	1050	214	5.08
11	000	1000	242	239	1110	414	72.02	11	000	1000	242	239	1050	214	31.56
11	000	1000	242	239	1110	414	77.12	11	000	1000	242	239	1050	214	17.45
11	000	1000	242	239	1110	414	71.04	11	000	1000	242	239	1050	214	15.98
11	000	1000	242	239	2200	214	2.08	11	000	1000	242	239	1050	214	32.84
11	000	1000	242	239	2200	214	4.10	11	000	1000	242	239	1050	214	17.62
11	000	1000	242	239	2200	214	22.76	11	000	1000	242	239	1050	214	42.61
11	000	1000	242	239	2200	214	8.30	11	000	1000	242	239	1050	214	46.76
11	000	1000	242	239	2200	214	19.57	11	000	1000	242	239	1050	214	34.96
11	000	1000	242	239	2200	414	71.26	11	000	1000	242	239	1050	214	24.55
11	000	1000	242	239	2200	414	77.26	11	000	1000	242	239	1050	214	16.83
11	000	1000	242	239	2200	414	231.53	11	000	1000	242	239	1050	214	26.50
11	000	1000	242	239	2250	214	1.59	11	000	1000	242	239	1050	214	43.14
11	000	1000	242	239	2250	214	4.10	11	000	1000	242	239	1050	214	5.04
11	000	1000	242	239	2250	214	17.55	11	000	1000	242	239	1050	214	1.88
11	000	1000	242	239	2250	214	8.30	11	000	1000	242	239	1050	214	7.59
11	000	1000	242	239	2250	214	5.26	11	000	1000	242	239	1050	214	4.79
11	000	1000	242	239	2250	414	71.26	11	000	1000	242	239	1050	328	832.71
11	000	1000	242	239	2250	414	77.26	11	000	1000	242	239	1050	328	479.48
11	000	1000	242	239	2250	414	71.04	11	000	1000	242	239	1050	328	21.66
11	000	1000	242	239	2300	214	1.59	11	000	1000	242	239	1050	328	0.47
11	000	1000	242	239	2300	214	4.10	11	000	1000	242	239	1050	328	306.67
11	000	1000	242	239	2300	214	17.54	11	000	1000	242	239	1050	328	677.47
11	000	1000	242	239	2300	214	8.30	11	000	1000	242	239	1050	413	175.16
11	000	1000	242	239	2300	214	5.27	11	000	1000	242	239	1050	413	943.08
11	000	1000	242	239	2300	414	71.26	11	000	1000	242	239	1050	413	45.72
11	000	1000	242	239	2300	414	77.26	11	000	1000	242	239	1050	413	5.00
11	000	1000	242	239	2300	414	71.04	11	000	1000	242	239	1050	413	419.96
11	000	1000	242	239	2765	214	2.29	11	000	1000	242	239	1050	414	252.68
11	000	1000	242	239	3000	214	0.50	11	000	1000	242	239	1050	414	1,334.03
11	000	1000	242	239	4000	214	17.73	11	000	1000	242	239	1050	414	0.15
11	000	1000	242	239	4000	413	455.61	11	000	1000	242	239	1050	414	786.24
11	000	1000	242	239	4000	414	162.23	11	000	1000	242	239	1050	414	708.07
11	000	1000	242	239	4400	214	1.71	11	000	1000	242	239	1050	414	238.98

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							18,722,597.46	Total for 2020:							19,067,118.55
11	000	1000	242	239	4400	214	34.66	11	000	1000	242	239	1050	414	570.40
11	000	1000	242	239	4400	413	455.78	11	000	1000	242	239	1050	414	157.50
11	000	1000	242	239	4400	414	162.10	11	000	1000	242	239	1050	414	1.34
11	000	1000	242	239	5000	214	13.24	11	000	1000	242	239	1050	414	1,327.04
11	000	1000	242	239	5000	414	208.26	11	000	1000	242	239	1050	414	266.55
11	312	1000	231	239	1050	213	265.60	11	000	1000	242	239	1050	414	1,118.71
11	312	1000	232	239	1050	210	62.01	11	000	1000	242	239	1050	414	2,086.37
11	312	1000	232	239	1050	213	62.12	11	000	1000	242	239	1050	414	732.24
11	331	1000	231	239	1050	210	51.84	11	000	1000	242	239	1050	414	544.63
11	331	1000	231	239	1050	210	51.84	11	000	1000	242	239	1050	414	737.66
11	331	1000	231	239	1050	213	48.88	11	000	1000	242	239	1050	414	988.83
11	331	1000	231	239	1050	213	17.18	11	000	1000	242	239	1050	414	889.46
11	331	1000	231	239	1050	213	51.84	11	000	1000	242	239	1050	414	998.93
11	331	1000	231	239	1110	210	8.54	11	000	1000	242	239	1050	414	0.79
11	331	1000	231	239	1110	210	51.84	11	000	1000	242	239	1050	414	979.39
11	331	1000	231	239	1110	210	4.32	11	000	1000	242	239	1050	414	574.28
11	331	1000	231	239	1110	210	51.84	11	000	1000	242	239	1110	214	0.69
11	331	1000	231	239	1110	213	51.24	11	000	1000	242	239	1110	214	3.71
11	331	1000	231	239	1110	213	51.84	11	000	1000	242	239	1110	214	13.92
11	331	1000	231	239	1110	213	51.84	11	000	1000	242	239	1110	214	5.24
11	331	1000	231	239	1110	213	51.32	11	000	1000	242	239	1110	214	10.84
11	331	1000	231	239	2200	210	47.52	11	000	1000	242	239	1110	414	1.22
11	331	1000	231	239	2200	210	17.28	11	000	1000	242	239	1110	414	113.07
11	331	1000	231	239	2300	210	51.84	11	000	1000	242	239	1110	414	82.35
11	331	1000	231	239	2725	210	51.84	11	000	1000	242	239	1110	414	48.84
11	331	1000	231	239	2765	210	51.84	11	000	1000	242	239	2200	214	0.69
11	331	1000	231	239	4000	210	51.84	11	000	1000	242	239	2200	214	3.71
11	331	1000	231	239	4000	210	51.84	11	000	1000	242	239	2200	214	8.31
11	331	1000	232	239	1012	213	12.04	11	000	1000	242	239	2200	214	3.50
11	331	1000	232	239	1013	210	12.12	11	000	1000	242	239	2200	214	10.66
11	331	1000	232	239	1050	210	12.00	11	000	1000	242	239	2200	414	104.12
11	331	1000	232	239	1050	210	12.04	11	000	1000	242	239	2200	414	80.58
11	331	1000	232	239	1050	210	24.24	11	000	1000	242	239	2200	414	203.81
11	331	1000	232	239	1050	210	11.94	11	000	1000	242	239	2250	214	0.99
11	331	1000	232	239	1050	210	12.12	11	000	1000	242	239	2250	214	3.71
11	331	1000	232	239	1050	210	12.12	11	000	1000	242	239	2250	214	6.13
11	331	1000	232	239	1050	213	15.80	11	000	1000	242	239	2250	214	3.50
11	331	1000	232	239	1050	213	12.12	11	000	1000	242	239	2250	214	4.35
11	331	1000	232	239	1050	213	7.07	11	000	1000	242	239	2250	414	104.12

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							18,722,597.46	Total for 2020:							19,067,118.55
11	331	1000	232	239	1050	213	12.12	11	000	1000	242	239	2250	414	80.64
11	331	1000	232	239	1050	213	12.12	11	000	1000	242	239	2250	414	28.06
11	331	1000	232	239	1050	213	11.40	11	000	1000	242	239	2300	214	3.87
11	331	1000	232	239	1050	213	4.02	11	000	1000	242	239	2300	214	3.71
11	331	1000	232	239	1050	213	12.12	11	000	1000	242	239	2300	214	6.13
11	331	1000	232	239	1110	210	2.00	11	000	1000	242	239	2300	214	3.50
11	331	1000	232	239	1110	210	12.12	11	000	1000	242	239	2300	214	4.34
11	331	1000	232	239	1110	210	1.01	11	000	1000	242	239	2300	414	104.12
11	331	1000	232	239	1110	210	12.12	11	000	1000	242	239	2300	414	80.64
11	331	1000	232	239	1110	213	12.00	11	000	1000	242	239	2300	414	28.06
11	331	1000	232	239	1110	213	12.12	11	000	1000	242	239	4400	214	3.91
11	331	1000	232	239	1110	213	12.12	11	000	1000	242	239	5000	414	222.07
11	331	1000	232	239	1110	213	12.00	11	312	1000	231	239	1050	210	265.07
11	331	1000	232	239	2200	210	11.11	11	312	1000	232	239	1050	210	61.99
11	331	1000	232	239	2200	210	4.04	11	331	1000	231	239	1050	210	12.96
11	331	1000	232	239	2300	210	12.12	11	331	1000	231	239	1050	210	51.84
11	331	1000	232	239	2725	210	12.12	11	331	1000	231	239	1050	213	51.84
11	331	1000	232	239	2765	210	12.12	11	331	1000	231	239	1050	213	103.68
11	331	1000	232	239	4000	210	12.12	11	331	1000	231	239	1050	213	49.27
11	331	1000	232	239	4000	210	12.12	11	331	1000	231	239	1050	213	34.56
11	332	1000	241	239	1012	413	138.25	11	331	1000	231	239	1050	213	51.84
11	332	1000	241	239	1012	414	141.12	11	331	1000	231	239	1110	210	51.84
11	332	1000	241	239	1024	414	141.12	11	331	1000	231	239	1110	213	51.24
11	332	1000	241	239	1050	328	141.12	11	331	1000	231	239	1110	213	51.84
11	332	1000	241	239	1050	328	281.10	11	331	1000	231	239	1110	213	51.16
11	332	1000	241	239	1050	413	268.48	11	331	1000	231	239	2725	210	51.84
11	332	1000	241	239	1050	413	35.28	11	331	1000	231	239	4000	210	51.84
11	332	1000	241	239	1050	413	258.72	11	331	1000	231	239	4000	210	51.84
11	332	1000	241	239	1050	413	274.51	11	331	1000	231	239	5000	210	25.94
11	332	1000	241	239	1050	413	94.08	11	331	1000	231	239	5400	213	51.84
11	332	1000	241	239	1050	414	282.24	11	331	1000	232	239	1012	213	12.00
11	332	1000	241	239	1050	414	140.48	11	331	1000	232	239	1013	210	12.12
11	332	1000	241	239	1050	414	399.84	11	331	1000	232	239	1050	210	12.00
11	332	1000	241	239	1050	414	356.17	11	331	1000	232	239	1050	210	12.00
11	332	1000	241	239	1050	414	45.40	11	331	1000	232	239	1050	210	24.24
11	332	1000	241	239	1050	414	482.16	11	331	1000	232	239	1050	210	3.03
11	332	1000	241	239	1050	414	282.24	11	331	1000	232	239	1050	210	12.12
11	332	1000	241	239	1050	414	58.80	11	331	1000	232	239	1050	213	11.84
11	332	1000	241	239	1050	414	282.24	11	331	1000	232	239	1050	213	12.12

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							18,722,597.46	Total for 2020:							19,067,118.55
11	332	1000	241	239	1050	414	423.36	11	331	1000	232	239	1050	213	12.12
11	332	1000	241	239	1050	414	552.28	11	331	1000	232	239	1050	213	12.12
11	332	1000	241	239	1050	414	1,196.47	11	331	1000	232	239	1050	213	24.24
11	332	1000	241	239	1050	414	141.12	11	331	1000	232	239	1050	213	11.52
11	332	1000	241	239	1050	414	188.16	11	331	1000	232	239	1050	213	8.08
11	332	1000	241	239	1050	414	278.86	11	331	1000	232	239	1050	213	12.12
11	332	1000	241	239	1050	414	552.72	11	331	1000	232	239	1110	210	12.12
11	332	1000	241	239	1050	414	272.33	11	331	1000	232	239	1110	213	12.00
11	332	1000	241	239	1050	414	393.24	11	331	1000	232	239	1110	213	12.12
11	332	1000	241	239	1050	414	141.12	11	331	1000	232	239	1110	213	12.00
11	332	1000	241	239	1050	414	564.24	11	331	1000	232	239	2725	210	12.12
11	332	1000	241	239	1050	414	140.52	11	331	1000	232	239	4000	210	12.12
11	332	1000	241	239	1060	328	11.67	11	331	1000	232	239	4000	210	12.12
11	332	1000	241	239	1060	414	46.60	11	331	1000	232	239	5000	210	6.06
11	332	1000	241	239	1110	414	418.84	11	331	1000	232	239	5400	213	12.12
11	332	1000	241	239	1110	414	138.49	11	332	1000	241	239	1012	413	136.03
11	332	1000	241	239	1110	414	557.12	11	332	1000	241	239	1012	414	141.12
11	332	1000	241	239	3000	414	139.48	11	332	1000	241	239	1013	414	79.75
11	332	1000	241	239	4000	413	517.44	11	332	1000	241	239	1013	414	154.08
11	332	1000	241	239	4000	413	364.57	11	332	1000	241	239	1024	414	141.12
11	332	1000	241	239	4000	414	223.44	11	332	1000	241	239	1050	328	35.28
11	332	1000	241	239	4000	414	732.91	11	332	1000	241	239	1050	328	94.08
11	332	1000	241	239	4400	413	135.48	11	332	1000	241	239	1050	328	152.81
11	332	1000	241	239	5000	413	129.96	11	332	1000	241	239	1050	328	128.42
11	332	1000	242	239	1012	413	32.36	11	332	1000	241	239	1050	413	267.84
11	332	1000	242	239	1012	414	33.00	11	332	1000	241	239	1050	413	423.36
11	332	1000	242	239	1024	414	33.00	11	332	1000	241	239	1050	413	35.28
11	332	1000	242	239	1050	328	33.00	11	332	1000	241	239	1050	413	141.12
11	332	1000	242	239	1050	328	65.76	11	332	1000	241	239	1050	414	282.24
11	332	1000	242	239	1050	413	62.80	11	332	1000	241	239	1050	414	265.03
11	332	1000	242	239	1050	413	8.25	11	332	1000	241	239	1050	414	529.20
11	332	1000	242	239	1050	413	60.50	11	332	1000	241	239	1050	414	141.12
11	332	1000	242	239	1050	413	64.21	11	332	1000	241	239	1050	414	141.12
11	332	1000	242	239	1050	413	22.00	11	332	1000	241	239	1050	414	653.76
11	332	1000	242	239	1050	414	66.00	11	332	1000	241	239	1050	414	557.35
11	332	1000	242	239	1050	414	32.82	11	332	1000	241	239	1050	414	35.28
11	332	1000	242	239	1050	414	93.50	11	332	1000	241	239	1050	414	423.36
11	332	1000	242	239	1050	414	83.29	11	332	1000	241	239	1050	414	564.48
11	332	1000	242	239	1050	414	10.62	11	332	1000	241	239	1050	414	562.64

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							18,722,597.46	Total for 2020:							19,067,118.55
11	332	1000	242	239	1050	414	112.75	11	332	1000	241	239	1050	414	1,030.88
11	332	1000	242	239	1050	414	66.00	11	332	1000	241	239	1050	414	258.72
11	332	1000	242	239	1050	414	13.75	11	332	1000	241	239	1050	414	421.40
11	332	1000	242	239	1050	414	66.00	11	332	1000	241	239	1050	414	282.24
11	332	1000	242	239	1050	414	99.00	11	332	1000	241	239	1050	414	701.86
11	332	1000	242	239	1050	414	129.16	11	332	1000	241	239	1050	414	184.40
11	332	1000	242	239	1050	414	279.79	11	332	1000	241	239	1050	414	417.32
11	332	1000	242	239	1050	414	33.00	11	332	1000	241	239	1050	414	141.12
11	332	1000	242	239	1050	414	44.00	11	332	1000	241	239	1050	414	623.04
11	332	1000	242	239	1050	414	65.20	11	332	1000	241	239	1050	414	140.52
11	332	1000	242	239	1050	414	129.25	11	332	1000	241	239	1110	414	138.60
11	332	1000	242	239	1050	414	63.77	11	332	1000	241	239	1110	414	275.97
11	332	1000	242	239	1050	414	91.94	11	332	1000	241	239	3000	414	221.88
11	332	1000	242	239	1050	414	33.00	11	332	1000	241	239	4000	413	246.96
11	332	1000	242	239	1050	414	132.00	11	332	1000	241	239	4000	413	130.96
11	332	1000	242	239	1050	414	32.88	11	332	1000	241	239	4000	414	482.94
11	332	1000	242	239	1110	414	97.96	11	332	1000	241	239	4000	414	534.75
11	332	1000	242	239	1110	414	32.40	11	332	1000	241	239	4400	413	45.20
11	332	1000	242	239	1110	414	130.32	11	332	1000	241	239	5000	413	130.44
11	334	1000	231	239	1050	210	734.97	11	332	1000	241	239	5400	413	11.76
11	334	1000	231	239	1050	210	1,812.55	11	332	1000	242	239	1012	413	31.82
11	334	1000	231	239	1050	210	386.20	11	332	1000	242	239	1012	414	33.00
11	334	1000	231	239	1050	210	386.84	11	332	1000	242	239	1013	414	18.63
11	334	1000	231	239	1050	213	696.57	11	332	1000	242	239	1013	414	36.05
11	334	1000	231	239	1050	213	951.35	11	332	1000	242	239	1024	414	33.00
11	334	1000	231	239	1050	213	375.28	11	332	1000	242	239	1050	328	8.25
11	334	1000	231	239	1110	210	302.31	11	332	1000	242	239	1050	328	22.00
11	334	1000	231	239	1110	210	381.02	11	332	1000	242	239	1050	328	35.73
11	334	1000	231	239	1110	210	987.93	11	332	1000	242	239	1050	413	62.64
11	334	1000	231	239	1110	213	1,362.66	11	332	1000	242	239	1050	413	99.00
11	334	1000	231	239	1110	213	365.04	11	332	1000	242	239	1050	413	8.25
11	334	1000	231	239	1110	213	2,204.89	11	332	1000	242	239	1050	413	33.00
11	334	1000	231	239	1110	213	1,032.27	11	332	1000	242	239	1050	414	66.00
11	334	1000	231	239	2200	210	384.99	11	332	1000	242	239	1050	414	62.01
11	334	1000	231	239	2200	210	365.98	11	332	1000	242	239	1050	414	123.75
11	334	1000	231	239	2200	210	744.60	11	332	1000	242	239	1050	414	33.00
11	334	1000	231	239	2200	210	270.17	11	332	1000	242	239	1050	414	33.00
11	334	1000	231	239	2200	213	371.24	11	332	1000	242	239	1050	414	152.88
11	334	1000	231	239	2250	210	355.76	11	332	1000	242	239	1050	414	130.34

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							18,722,597.46	Total for 2020:							19,067,118.55
11	334	1000	231	239	2725	210	2,509.46	11	332	1000	242	239	1050	414	8.25
11	334	1000	231	239	2725	213	377.25	11	332	1000	242	239	1050	414	99.00
11	334	1000	231	239	2765	210	388.04	11	332	1000	242	239	1050	414	132.00
11	334	1000	231	239	4000	210	3,344.93	11	332	1000	242	239	1050	414	131.62
11	334	1000	231	239	4000	210	371.10	11	332	1000	242	239	1050	414	241.08
11	334	1000	231	239	4000	210	378.69	11	332	1000	242	239	1050	414	60.50
11	334	1000	231	239	4000	213	2,234.44	11	332	1000	242	239	1050	414	98.55
11	334	1000	231	239	4000	213	712.76	11	332	1000	242	239	1050	414	66.00
11	334	1000	231	239	4000	213	392.99	11	332	1000	242	239	1050	414	164.14
11	334	1000	231	239	4400	210	378.03	11	332	1000	242	239	1050	414	43.12
11	334	1000	231	239	4400	210	1,939.24	11	332	1000	242	239	1050	414	97.59
11	334	1000	231	239	4400	210	648.95	11	332	1000	242	239	1050	414	33.00
11	334	1000	231	239	5000	210	364.51	11	332	1000	242	239	1050	414	145.74
11	334	1000	231	239	5400	210	395.02	11	332	1000	242	239	1050	414	32.88
11	334	1000	231	239	5400	213	318.52	11	332	1000	242	239	1110	414	32.40
11	334	1000	232	239	1012	210	89.11	11	332	1000	242	239	1110	414	64.50
11	334	1000	232	239	1012	210	85.11	11	334	1000	231	239	1012	210	389.24
11	334	1000	232	239	1012	210	88.70	11	334	1000	231	239	1050	210	393.47
11	334	1000	232	239	1012	213	86.96	11	334	1000	231	239	1050	210	765.00
11	334	1000	232	239	1012	213	88.20	11	334	1000	231	239	1050	210	388.52
11	334	1000	232	239	1050	210	79.29	11	334	1000	231	239	1050	210	1,480.40
11	334	1000	232	239	1050	210	90.97	11	334	1000	231	239	1050	210	395.80
11	334	1000	232	239	1050	210	162.64	11	334	1000	231	239	1050	210	394.92
11	334	1000	232	239	1050	210	172.26	11	334	1000	231	239	1050	213	772.80
11	334	1000	232	239	1050	210	253.05	11	334	1000	231	239	1050	213	694.93
11	334	1000	232	239	1050	210	90.45	11	334	1000	231	239	1050	213	575.28
11	334	1000	232	239	1050	210	87.61	11	334	1000	231	239	1050	213	793.12
11	334	1000	232	239	1050	210	175.08	11	334	1000	231	239	1050	213	383.56
11	334	1000	232	239	1050	210	77.16	11	334	1000	231	239	1050	213	360.69
11	334	1000	232	239	1050	210	89.36	11	334	1000	231	239	1050	213	363.15
11	334	1000	232	239	1050	210	171.82	11	334	1000	231	239	1110	210	342.44
11	334	1000	232	239	1050	210	423.80	11	334	1000	231	239	1110	210	738.20
11	334	1000	232	239	1050	210	90.36	11	334	1000	231	239	1110	210	400.51
11	334	1000	232	239	1050	210	90.47	11	334	1000	231	239	1110	210	336.63
11	334	1000	232	239	1050	213	87.77	11	334	1000	231	239	1110	213	1,390.00
11	334	1000	232	239	1050	213	92.07	11	334	1000	231	239	1110	213	708.53
11	334	1000	232	239	1050	213	88.57	11	334	1000	231	239	1110	213	2,225.88
11	334	1000	232	239	1050	213	145.64	11	334	1000	231	239	1110	213	1,058.76
11	334	1000	232	239	1050	213	27.06	11	334	1000	231	239	2200	210	747.35

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							18,722,597.46	Total for 2020:							19,067,118.55
11	334	1000	232	239	1050	213	81.60	11	334	1000	231	239	2200	210	1,111.63
11	334	1000	232	239	1050	213	267.75	11	334	1000	231	239	2200	210	414.26
11	334	1000	232	239	1050	213	160.29	11	334	1000	231	239	2200	213	377.64
11	334	1000	232	239	1050	213	253.72	11	334	1000	231	239	2250	210	773.53
11	334	1000	232	239	1050	213	162.86	11	334	1000	231	239	2300	210	370.77
11	334	1000	232	239	1050	213	222.49	11	334	1000	231	239	2725	210	2,769.47
11	334	1000	232	239	1050	213	87.77	11	334	1000	231	239	2725	213	787.94
11	334	1000	232	239	1110	210	70.71	11	334	1000	231	239	2765	210	398.01
11	334	1000	232	239	1110	210	89.10	11	334	1000	231	239	2765	210	388.75
11	334	1000	232	239	1110	210	231.05	11	334	1000	231	239	4000	210	3,436.81
11	334	1000	232	239	1110	213	318.67	11	334	1000	231	239	4000	210	380.86
11	334	1000	232	239	1110	213	85.38	11	334	1000	231	239	4000	210	393.60
11	334	1000	232	239	1110	213	515.74	11	334	1000	231	239	4000	213	2,319.90
11	334	1000	232	239	1110	213	241.43	11	334	1000	231	239	4000	213	729.42
11	334	1000	232	239	2200	210	90.01	11	334	1000	231	239	4000	213	401.72
11	334	1000	232	239	2200	210	85.58	11	334	1000	231	239	4400	210	390.87
11	334	1000	232	239	2200	210	174.11	11	334	1000	231	239	4400	210	1,984.44
11	334	1000	232	239	2200	210	63.18	11	334	1000	231	239	4400	210	731.78
11	334	1000	232	239	2200	213	86.84	11	334	1000	231	239	4400	210	284.93
11	334	1000	232	239	2250	210	83.24	11	334	1000	231	239	5000	210	634.41
11	334	1000	232	239	2725	210	586.88	11	334	1000	231	239	5400	210	404.79
11	334	1000	232	239	2725	213	88.22	11	334	1000	232	239	1012	210	90.43
11	334	1000	232	239	2765	210	90.76	11	334	1000	232	239	1012	210	78.79
11	334	1000	232	239	4000	210	782.01	11	334	1000	232	239	1012	210	91.04
11	334	1000	232	239	4000	210	86.77	11	334	1000	232	239	1012	213	89.96
11	334	1000	232	239	4000	210	88.61	11	334	1000	232	239	1012	213	88.64
11	334	1000	232	239	4000	213	522.41	11	334	1000	232	239	1050	210	80.74
11	334	1000	232	239	4000	213	166.68	11	334	1000	232	239	1050	210	93.34
11	334	1000	232	239	4000	213	91.92	11	334	1000	232	239	1050	210	165.39
11	334	1000	232	239	4400	210	88.42	11	334	1000	232	239	1050	210	179.79
11	334	1000	232	239	4400	210	453.54	11	334	1000	232	239	1050	210	174.10
11	334	1000	232	239	4400	210	151.76	11	334	1000	232	239	1050	210	92.71
11	334	1000	232	239	5000	210	85.24	11	334	1000	232	239	1050	210	91.40
11	334	1000	232	239	5400	210	92.36	11	334	1000	232	239	1050	210	178.70
11	334	1000	232	239	5400	213	74.50	11	334	1000	232	239	1050	210	159.28
11	335	1000	241	239	1050	328	28.50	11	334	1000	232	239	1050	210	92.02
11	335	1000	241	239	1050	328	389.83	11	334	1000	232	239	1050	210	178.87
11	335	1000	241	239	1050	413	253.06	11	334	1000	232	239	1050	210	90.85
11	335	1000	241	239	1050	413	639.30	11	334	1000	232	239	1050	210	346.22

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							18,722,597.46	Total for 2020:							19,067,118.55
11	335	1000	241	239	1050	413	199.30	11	334	1000	232	239	1050	210	92.56
11	335	1000	241	239	1050	413	485.27	11	334	1000	232	239	1050	210	92.39
11	335	1000	241	239	1050	413	814.73	11	334	1000	232	239	1050	213	183.79
11	335	1000	241	239	1050	413	627.98	11	334	1000	232	239	1050	213	181.29
11	335	1000	241	239	1050	413	599.26	11	334	1000	232	239	1050	213	7.42
11	335	1000	241	239	1050	413	281.76	11	334	1000	232	239	1050	213	81.50
11	335	1000	241	239	1050	413	326.32	11	334	1000	232	239	1050	213	96.10
11	335	1000	241	239	1050	414	1,394.93	11	334	1000	232	239	1050	213	87.24
11	335	1000	241	239	1050	414	107.84	11	334	1000	232	239	1050	213	180.69
11	335	1000	241	239	1050	414	1,111.27	11	334	1000	232	239	1050	213	162.57
11	335	1000	241	239	1050	414	959.25	11	334	1000	232	239	1050	213	134.55
11	335	1000	241	239	1050	414	816.12	11	334	1000	232	239	1050	213	185.53
11	335	1000	241	239	1050	414	2,294.74	11	334	1000	232	239	1050	213	89.72
11	335	1000	241	239	1050	414	1,203.87	11	334	1000	232	239	1050	213	84.28
11	335	1000	241	239	1050	414	822.36	11	334	1000	232	239	1050	213	84.91
11	335	1000	241	239	1050	414	977.97	11	334	1000	232	239	1110	210	80.07
11	335	1000	241	239	1050	414	1,477.41	11	334	1000	232	239	1110	210	172.64
11	335	1000	241	239	1050	414	633.93	11	334	1000	232	239	1110	210	93.66
11	335	1000	241	239	1050	414	1,731.73	11	334	1000	232	239	1110	210	78.71
11	335	1000	241	239	1050	414	1,960.49	11	334	1000	232	239	1110	213	325.05
11	335	1000	241	239	1050	414	1,055.25	11	334	1000	232	239	1110	213	165.70
11	335	1000	241	239	1050	414	1,480.65	11	334	1000	232	239	1110	213	520.61
11	335	1000	241	239	1050	414	837.63	11	334	1000	232	239	1110	213	247.54
11	335	1000	241	239	1050	414	938.71	11	334	1000	232	239	2200	210	174.80
11	335	1000	241	239	1050	414	1,061.91	11	334	1000	232	239	2200	210	260.00
11	335	1000	241	239	1050	414	1,445.19	11	334	1000	232	239	2200	210	96.86
11	335	1000	241	239	1050	414	841.97	11	334	1000	232	239	2200	213	88.33
11	335	1000	241	239	1050	414	227.12	11	334	1000	232	239	2250	210	180.91
11	335	1000	241	239	1060	328	645.43	11	334	1000	232	239	2300	210	86.70
11	335	1000	241	239	1060	413	356.46	11	334	1000	232	239	2725	210	647.66
11	335	1000	241	239	1110	414	613.11	11	334	1000	232	239	2725	213	184.29
11	335	1000	241	239	1110	414	1,526.69	11	334	1000	232	239	2765	210	93.10
11	335	1000	241	239	1110	414	1,041.31	11	334	1000	232	239	2765	210	90.91
11	335	1000	241	239	2200	414	1,205.40	11	334	1000	232	239	4000	210	803.88
11	335	1000	241	239	3000	413	320.33	11	334	1000	232	239	4000	210	89.07
11	335	1000	241	239	4000	413	1,304.21	11	334	1000	232	239	4000	210	92.04
11	335	1000	241	239	4000	413	2,353.04	11	334	1000	232	239	4000	213	542.43
11	335	1000	241	239	4000	414	1,625.64	11	334	1000	232	239	4000	213	170.60
11	335	1000	241	239	4000	414	1,892.74	11	334	1000	232	239	4000	213	93.94

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
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MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							18,722,597.46	Total for 2020:							19,067,118.55
11	335	1000	241	239	4400	413	99.82	11	334	1000	232	239	4400	210	91.44
11	335	1000	241	239	4400	413	310.47	11	334	1000	232	239	4400	210	464.11
11	335	1000	241	239	4400	414	478.26	11	334	1000	232	239	4400	210	171.15
11	335	1000	241	239	5000	414	327.27	11	334	1000	232	239	4400	210	66.65
11	335	1000	242	239	1050	328	6.67	11	334	1000	232	239	5000	210	148.25
11	335	1000	242	239	1050	328	91.17	11	334	1000	232	239	5400	210	94.68
11	335	1000	242	239	1050	413	59.32	11	335	1000	241	239	1013	414	177.66
11	335	1000	242	239	1050	413	149.51	11	335	1000	241	239	1050	328	279.60
11	335	1000	242	239	1050	413	46.58	11	335	1000	241	239	1050	328	130.43
11	335	1000	242	239	1050	413	113.47	11	335	1000	241	239	1050	413	593.50
11	335	1000	242	239	1050	413	190.56	11	335	1000	241	239	1050	413	308.91
11	335	1000	242	239	1050	413	146.84	11	335	1000	241	239	1050	413	423.20
11	335	1000	242	239	1050	413	140.16	11	335	1000	241	239	1050	413	556.02
11	335	1000	242	239	1050	413	65.89	11	335	1000	241	239	1050	413	327.85
11	335	1000	242	239	1050	413	76.32	11	335	1000	241	239	1050	413	668.66
11	335	1000	242	239	1050	414	326.22	11	335	1000	241	239	1050	413	939.75
11	335	1000	242	239	1050	414	25.24	11	335	1000	241	239	1050	413	334.33
11	335	1000	242	239	1050	414	259.90	11	335	1000	241	239	1050	414	1,256.34
11	335	1000	242	239	1050	414	224.33	11	335	1000	241	239	1050	414	583.41
11	335	1000	242	239	1050	414	190.89	11	335	1000	241	239	1050	414	919.65
11	335	1000	242	239	1050	414	536.60	11	335	1000	241	239	1050	414	1,019.51
11	335	1000	242	239	1050	414	281.55	11	335	1000	241	239	1050	414	917.03
11	335	1000	242	239	1050	414	192.36	11	335	1000	241	239	1050	414	1,386.70
11	335	1000	242	239	1050	414	228.72	11	335	1000	241	239	1050	414	300.19
11	335	1000	242	239	1050	414	345.53	11	335	1000	241	239	1050	414	1,101.96
11	335	1000	242	239	1050	414	148.27	11	335	1000	241	239	1050	414	1,332.90
11	335	1000	242	239	1050	414	405.05	11	335	1000	241	239	1050	414	839.87
11	335	1000	242	239	1050	414	458.45	11	335	1000	241	239	1050	414	1,821.47
11	335	1000	242	239	1050	414	246.79	11	335	1000	241	239	1050	414	2,024.56
11	335	1000	242	239	1050	414	346.27	11	335	1000	241	239	1050	414	2,263.80
11	335	1000	242	239	1050	414	195.90	11	335	1000	241	239	1050	414	576.25
11	335	1000	242	239	1050	414	219.49	11	335	1000	241	239	1050	414	1,533.70
11	335	1000	242	239	1050	414	248.36	11	335	1000	241	239	1050	414	823.80
11	335	1000	242	239	1050	414	338.01	11	335	1000	241	239	1050	414	1,166.38
11	335	1000	242	239	1050	414	196.92	11	335	1000	241	239	1050	414	1,874.87
11	335	1000	242	239	1110	414	143.56	11	335	1000	241	239	1050	414	1,451.99
11	335	1000	242	239	1110	414	356.96	11	335	1000	241	239	1050	414	949.15
11	335	1000	242	239	1110	414	243.60	11	335	1000	241	239	1060	328	700.03
11	335	1000	242	239	2200	414	281.87	11	335	1000	241	239	1060	413	366.21

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							18,722,597.46	Total for 2020:							19,067,118.55
11	000	1000	242	239	2725	214	21.88	11	335	1000	241	239	1110	413	386.06
11	000	1000	242	239	2765	214	8.36	11	335	1000	241	239	1110	414	703.44
11	000	1000	242	239	4000	214	38.46	11	335	1000	241	239	1110	414	1,565.49
11	000	1000	242	239	4000	214	2.33	11	335	1000	241	239	1110	414	1,181.99
11	000	1000	242	239	4000	413	490.34	11	335	1000	241	239	2200	414	256.84
11	000	1000	242	239	4000	414	388.96	11	335	1000	241	239	2200	414	937.66
11	000	1000	242	239	4400	214	31.17	11	335	1000	241	239	3000	413	26.94
11	000	1000	242	239	4400	214	1.39	11	335	1000	241	239	4000	413	2,132.51
11	000	1000	242	239	4400	413	260.66	11	335	1000	241	239	4000	413	2,476.93
11	000	1000	242	239	4400	414	387.49	11	335	1000	241	239	4000	414	2,052.02
11	000	1000	242	239	5000	214	21.30	11	335	1000	241	239	4000	414	1,989.86
11	000	1000	242	239	5000	214	1.84	11	335	1000	241	239	4400	413	320.34
11	000	1000	242	239	5000	413	182.51	11	335	1000	241	239	4400	414	600.13
11	000	1000	242	239	5000	413	353.52	11	335	1000	241	239	5000	414	342.46
11	000	1000	242	239	5000	414	162.21	11	335	1000	241	239	5000	414	349.33
11	000	1000	242	239	5000	414	387.61	11	335	1000	242	239	1013	414	41.55
11	000	1000	242	239	5400	214	13.33	11	335	1000	242	239	1050	328	65.40
11	000	1000	242	239	5400	214	36.56	11	335	1000	242	239	1050	328	30.50
11	000	1000	242	239	5400	214	1.84	11	335	1000	242	239	1050	413	138.82
11	000	1000	242	239	5400	413	182.51	11	335	1000	242	239	1050	413	72.26
11	000	1000	242	239	5400	413	353.52	11	335	1000	242	239	1050	413	98.96
11	000	1000	242	239	5400	414	162.21	11	335	1000	242	239	1050	413	129.99
11	000	1000	242	239	5400	414	387.61	11	335	1000	242	239	1050	413	76.67
11	000	1000	251	239	1012	210	4,836.69	11	335	1000	242	239	1050	413	156.37
11	000	1000	251	239	1012	210	3,030.84	11	335	1000	242	239	1050	413	219.78
11	000	1000	251	239	1012	210	3,201.72	11	335	1000	242	239	1050	413	78.23
11	000	1000	251	239	1012	213	3,927.12	11	335	1000	242	239	1050	414	293.89
11	000	1000	251	239	1012	213	4,234.92	11	335	1000	242	239	1050	414	136.44
11	000	1000	251	239	1013	210	3,227.04	11	335	1000	242	239	1050	414	215.06
11	000	1000	251	239	1050	210	3,053.76	11	335	1000	242	239	1050	414	238.40
11	000	1000	251	239	1050	210	7,130.20	11	335	1000	242	239	1050	414	214.46
11	000	1000	251	239	1050	210	8,012.81	11	335	1000	242	239	1050	414	324.31
11	000	1000	251	239	1050	210	8,041.82	11	335	1000	242	239	1050	414	70.20
11	000	1000	251	239	1050	210	8,649.36	11	335	1000	242	239	1050	414	257.74
11	000	1000	251	239	1050	210	4,660.05	11	335	1000	242	239	1050	414	311.65
11	000	1000	251	239	1050	210	11,433.82	11	335	1000	242	239	1050	414	196.39
11	000	1000	251	239	1050	210	6,356.56	11	335	1000	242	239	1050	414	426.00
11	000	1000	251	239	1050	210	6,252.95	11	335	1000	242	239	1050	414	473.53
11	000	1000	251	239	1050	210	1,565.70	11	335	1000	242	239	1050	414	529.41

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							18,722,597.46	Total for 2020:							19,067,118.55
11	000	1000	251	239	1050	210	4,640.76	11	335	1000	242	239	1050	414	134.74
11	000	1000	251	239	1050	210	9,725.19	11	335	1000	242	239	1050	414	358.67
11	000	1000	251	239	1050	210	3,639.78	11	335	1000	242	239	1050	414	192.69
11	000	1000	251	239	1050	210	16,439.37	11	335	1000	242	239	1050	414	272.81
11	000	1000	251	239	1050	210	3,572.54	11	335	1000	242	239	1050	414	438.51
11	000	1000	251	239	1050	210	5,400.76	11	335	1000	242	239	1050	414	339.55
11	000	1000	251	239	1050	210	453.50	11	335	1000	242	239	1050	414	222.00
11	000	1000	251	239	1050	210	453.49	11	335	1000	242	239	1110	413	90.45
11	000	1000	251	239	1050	213	520.32	11	335	1000	242	239	1110	414	164.65
11	000	1000	251	239	1050	213	4,119.08	11	335	1000	242	239	1110	414	366.12
11	000	1000	251	239	1050	213	6,291.62	11	335	1000	242	239	1110	414	276.51
11	000	1000	251	239	1050	213	4,694.09	11	335	1000	242	239	2200	414	60.02
11	000	1000	251	239	1050	213	339.24	11	335	1000	242	239	2200	414	219.31
11	000	1000	251	239	1050	213	1,267.94	11	000	1000	242	239	1050	328	600.39
11	000	1000	251	239	1050	213	4,644.63	11	000	1000	242	239	1060	328	2.98
11	000	1000	251	239	1050	213	771.34	11	000	1000	242	239	2725	214	26.61
11	000	1000	251	239	1050	213	4,261.56	11	000	1000	242	239	2765	214	5.82
11	000	1000	251	239	1050	213	4,366.19	11	000	1000	242	239	2765	214	9.74
11	000	1000	251	239	1050	213	11,031.74	11	000	1000	242	239	3000	214	0.20
11	000	1000	251	239	1050	213	6,432.64	11	000	1000	242	239	4000	214	20.07
11	000	1000	251	239	1050	213	10,996.92	11	000	1000	242	239	4000	214	64.98
11	000	1000	251	239	1050	213	9,863.46	11	000	1000	242	239	4000	214	2.60
11	000	1000	251	239	1050	213	9,028.68	11	000	1000	242	239	4000	413	396.35
11	000	1000	251	239	1050	213	409.10	11	000	1000	242	239	4000	413	318.83
11	000	1000	251	239	1050	213	7,122.31	11	000	1000	242	239	4000	414	275.64
11	000	1000	251	239	1050	213	409.10	11	000	1000	242	239	4000	414	393.72
11	000	1000	251	239	1050	213	841.20	11	000	1000	242	239	4400	214	31.83
11	000	1000	251	239	1050	213	1,360.61	11	000	1000	242	239	4400	214	13.34
11	000	1000	251	239	1050	213	339.84	11	000	1000	242	239	4400	214	1.26
11	000	1000	251	239	1050	214	2.63	11	000	1000	242	239	4400	413	393.37
11	000	1000	251	239	1110	210	4,285.88	11	000	1000	242	239	4400	413	266.30
11	000	1000	251	239	1110	210	2,886.88	11	000	1000	242	239	4400	414	271.39
11	000	1000	251	239	1110	210	7,709.07	11	000	1000	242	239	4400	414	386.42
11	000	1000	251	239	1110	210	1,102.19	11	000	1000	242	239	5000	214	14.10
11	000	1000	251	239	1110	210	759.90	11	000	1000	242	239	5000	214	26.88
11	000	1000	251	239	1110	213	4,349.44	11	000	1000	242	239	5000	214	2.01
11	000	1000	251	239	1110	213	1,869.83	11	000	1000	242	239	5000	413	127.39
11	000	1000	251	239	1110	213	6,375.67	11	000	1000	242	239	5000	413	343.96
11	000	1000	251	239	1110	213	9,929.63	11	000	1000	242	239	5000	414	271.30

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							18,722,597.46	Total for 2020:							19,067,118.55
11	000	1000	251	239	1360	210	320.04	11	000	1000	242	239	5000	414	386.02
11	000	1000	251	239	2200	210	4,777.44	11	000	1000	242	239	5400	214	14.30
11	000	1000	251	239	2200	210	2,664.79	11	000	1000	242	239	5400	214	20.91
11	000	1000	251	239	2200	210	8,802.33	11	000	1000	242	239	5400	214	2.14
11	000	1000	251	239	2200	210	1,041.61	11	000	1000	242	239	5400	413	127.39
11	000	1000	251	239	2200	210	7,144.82	11	000	1000	242	239	5400	413	343.96
11	000	1000	251	239	2200	213	4,311.55	11	000	1000	242	239	5400	414	271.30
11	000	1000	251	239	2200	213	1,832.34	11	000	1000	242	239	5400	414	386.02
11	000	1000	251	239	2200	213	6,093.30	11	000	1000	251	239	1012	210	4,914.60
11	000	1000	251	239	2200	213	6,106.61	11	000	1000	251	239	1012	210	3,153.93
11	000	1000	251	239	2250	210	2,367.47	11	000	1000	251	239	1012	210	3,329.40
11	000	1000	251	239	2250	210	2,664.57	11	000	1000	251	239	1012	213	4,056.96
11	000	1000	251	239	2250	210	865.70	11	000	1000	251	239	1012	213	4,368.24
11	000	1000	251	239	2250	210	1,041.60	11	000	1000	251	239	1012	214	50.05
11	000	1000	251	239	2250	210	757.68	11	000	1000	251	239	1013	210	3,351.48
11	000	1000	251	239	2250	213	4,311.62	11	000	1000	251	239	1050	210	5,254.11
11	000	1000	251	239	2250	213	1,832.36	11	000	1000	251	239	1050	210	7,323.72
11	000	1000	251	239	2250	213	6,093.35	11	000	1000	251	239	1050	210	8,247.61
11	000	1000	251	239	2250	213	757.68	11	000	1000	251	239	1050	210	7,670.64
11	000	1000	251	239	2300	210	5,871.53	11	000	1000	251	239	1050	210	6,916.84
11	000	1000	251	239	2300	210	2,664.57	11	000	1000	251	239	1050	210	5,190.37
11	000	1000	251	239	2300	210	865.70	11	000	1000	251	239	1050	210	11,909.18
11	000	1000	251	239	2300	210	1,041.60	11	000	1000	251	239	1050	210	6,358.92
11	000	1000	251	239	2300	210	757.68	11	000	1000	251	239	1050	210	6,784.77
11	000	1000	251	239	2300	213	4,311.62	11	000	1000	251	239	1050	210	1,970.04
11	000	1000	251	239	2300	213	1,832.36	11	000	1000	251	239	1050	210	6,380.90
11	000	1000	251	239	2300	213	6,093.35	11	000	1000	251	239	1050	210	6,888.78
11	000	1000	251	239	2300	213	757.68	11	000	1000	251	239	1050	210	4,440.31
11	000	1000	251	239	2725	210	20,303.28	11	000	1000	251	239	1050	210	15,068.64
11	000	1000	251	239	2725	213	4,234.93	11	000	1000	251	239	1050	210	3,569.64
11	000	1000	251	239	2765	210	2,036.40	11	000	1000	251	239	1050	210	4,408.08
11	000	1000	251	239	2765	210	5,264.63	11	000	1000	251	239	1050	210	322.32
11	000	1000	251	239	4000	210	7,765.59	11	000	1000	251	239	1050	210	322.32
11	000	1000	251	239	4000	210	10,598.10	11	000	1000	251	239	1050	213	45.17
11	000	1000	251	239	4000	210	3,553.75	11	000	1000	251	239	1050	213	5,643.72
11	000	1000	251	239	4000	213	4,854.26	11	000	1000	251	239	1050	213	6,628.60
11	000	1000	251	239	4000	213	6,625.60	11	000	1000	251	239	1050	213	4,809.69
11	000	1000	251	239	4000	213	789.24	11	000	1000	251	239	1050	213	1,078.35
11	000	1000	251	239	4000	214	576.25	11	000	1000	251	239	1050	213	1,369.36

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							18,722,597.46	Total for 2020:							19,067,118.55
11	000	1000	251	239	4400	210	2,973.75	11	000	1000	251	239	1050	213	4,914.60
11	000	1000	251	239	4400	210	22,596.29	11	000	1000	251	239	1050	213	1,228.44
11	000	1000	251	239	4400	210	7,995.34	11	000	1000	251	239	1050	213	4,714.93
11	000	1000	251	239	4400	210	3,232.31	11	000	1000	251	239	1050	213	4,854.39
11	000	1000	251	239	4400	213	4,077.72	11	000	1000	251	239	1050	213	10,970.90
11	000	1000	251	239	4400	213	344.88	11	000	1000	251	239	1050	213	6,795.93
11	000	1000	251	239	4400	213	789.36	11	000	1000	251	239	1050	213	14,294.64
11	000	1000	251	239	5000	210	5,723.58	11	000	1000	251	239	1050	213	10,808.45
11	000	1000	251	239	5000	210	4,150.12	11	000	1000	251	239	1050	213	5,415.35
11	000	1000	251	239	5000	210	1,900.33	11	000	1000	251	239	1050	213	797.64
11	000	1000	251	239	5000	213	4,077.74	11	000	1000	251	239	1050	213	7,303.10
11	000	1000	251	239	5000	213	130.08	11	000	1000	251	239	1050	213	548.49
11	000	1000	251	239	5000	213	789.36	11	000	1000	251	239	1050	213	721.96
11	000	1000	251	239	5400	210	5,723.58	11	000	1000	251	239	1050	213	884.25
11	000	1000	251	239	5400	210	4,652.55	11	000	1000	251	239	1050	213	395.40
11	000	1000	251	239	5400	210	3,273.71	11	000	1000	251	239	1060	210	115.37
11	000	1000	251	239	5400	213	4,077.74	11	000	1000	251	239	1110	210	4,353.00
11	000	1000	251	239	5400	213	6,522.56	11	000	1000	251	239	1110	210	2,948.39
11	000	1000	251	239	5400	213	789.36	11	000	1000	251	239	1110	210	8,894.28
11	000	1000	253	239	1012	210	6,563.98	11	000	1000	251	239	1110	210	996.15
11	000	1000	253	239	1012	210	4,113.36	11	000	1000	251	239	1110	210	806.75
11	000	1000	253	239	1012	210	4,345.20	11	000	1000	251	239	1110	213	4,525.41
11	000	1000	253	239	1012	213	5,329.68	11	000	1000	251	239	1110	213	1,813.41
11	000	1000	253	239	1012	213	5,747.40	11	000	1000	251	239	1110	213	6,397.80
11	000	1000	253	239	1012	214	28.88	11	000	1000	251	239	1110	213	10,253.07
11	000	1000	253	239	1013	210	4,379.64	11	000	1000	251	239	1110	214	1.32
11	000	1000	253	239	1050	210	4,144.32	11	000	1000	251	239	1360	210	317.29
11	000	1000	253	239	1050	210	9,676.00	11	000	1000	251	239	2200	210	5,065.98
11	000	1000	253	239	1050	210	10,043.88	11	000	1000	251	239	2200	210	2,729.16
11	000	1000	253	239	1050	210	10,874.42	11	000	1000	251	239	2200	210	8,020.67
11	000	1000	253	239	1050	210	10,914.02	11	000	1000	251	239	2200	210	969.72
11	000	1000	253	239	1050	210	11,738.53	11	000	1000	251	239	2200	210	5,811.27
11	000	1000	253	239	1050	210	6,324.34	11	000	1000	251	239	2200	213	4,484.44
11	000	1000	253	239	1050	210	15,517.36	11	000	1000	251	239	2200	213	1,662.84
11	000	1000	253	239	1050	210	8,626.72	11	000	1000	251	239	2200	213	6,094.84
11	000	1000	253	239	1050	210	8,486.13	11	000	1000	251	239	2200	213	6,262.91
11	000	1000	253	239	1050	210	2,124.83	11	000	1000	251	239	2200	214	1.32
11	000	1000	253	239	1050	210	6,298.20	11	000	1000	251	239	2250	210	2,427.22
11	000	1000	253	239	1050	210	13,198.68	11	000	1000	251	239	2250	210	2,729.16

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Total for 2019:							18,722,597.46	Total for 2020:							19,067,118.55
11	000	1000	253	239	1050	210	4,939.83	11	000	1000	251	239	2250	210	1,091.76
11	000	1000	253	239	1050	210	22,310.57	11	000	1000	251	239	2250	210	969.72
11	000	1000	253	239	1050	210	4,848.56	11	000	1000	251	239	2250	210	797.28
11	000	1000	253	239	1050	210	7,329.76	11	000	1000	251	239	2250	213	4,484.65
11	000	1000	253	239	1050	210	615.56	11	000	1000	251	239	2250	213	1,662.84
11	000	1000	253	239	1050	210	615.57	11	000	1000	251	239	2250	213	6,095.15
11	000	1000	253	239	1050	213	705.96	11	000	1000	251	239	2250	213	787.68
11	000	1000	253	239	1050	213	5,590.10	11	000	1000	251	239	2250	214	1.32
11	000	1000	253	239	1050	213	8,538.64	11	000	1000	251	239	2300	210	5,123.34
11	000	1000	253	239	1050	213	6,370.49	11	000	1000	251	239	2300	210	2,729.16
11	000	1000	253	239	1050	213	460.44	11	000	1000	251	239	2300	210	1,091.76
11	000	1000	253	239	1050	213	1,720.87	11	000	1000	251	239	2300	210	969.72
11	000	1000	253	239	1050	213	6,303.46	11	000	1000	251	239	2300	210	797.28
11	000	1000	253	239	1050	213	1,046.68	11	000	1000	251	239	2300	213	4,484.65
11	000	1000	253	239	1050	213	5,783.44	11	000	1000	251	239	2300	213	1,662.84
11	000	1000	253	239	1050	213	5,925.52	11	000	1000	251	239	2300	213	6,095.15
11	000	1000	253	239	1050	213	14,971.57	11	000	1000	251	239	2300	213	787.68
11	000	1000	253	239	1050	213	8,730.07	11	000	1000	251	239	2300	214	1.32
11	000	1000	253	239	1050	213	25,410.74	11	000	1000	251	239	2725	210	21,569.27
11	000	1000	253	239	1050	213	13,386.06	11	000	1000	251	239	2725	213	6,125.75
11	000	1000	253	239	1050	213	12,253.19	11	000	1000	251	239	2765	210	2,124.36
11	000	1000	253	239	1050	213	555.19	11	000	1000	251	239	2765	210	5,670.48
11	000	1000	253	239	1050	213	9,666.09	11	000	1000	251	239	4000	210	8,954.74
11	000	1000	253	239	1050	213	555.19	11	000	1000	251	239	4000	210	12,038.56
11	000	1000	253	239	1050	213	1,141.65	11	000	1000	251	239	4000	210	3,429.37
11	000	1000	253	239	1050	213	1,846.64	11	000	1000	251	239	4000	213	5,329.33
11	000	1000	253	239	1050	213	460.80	11	000	1000	251	239	4000	213	8,276.40
11	000	1000	253	239	1050	214	11.55	11	000	1000	251	239	4000	213	824.00
11	000	1000	253	239	1050	214	5.78	11	000	1000	251	239	4400	210	6,379.71
11	000	1000	253	239	1050	214	150.15	11	000	1000	251	239	4400	210	23,932.23
11	000	1000	253	239	1050	214	3.57	11	000	1000	251	239	4400	210	8,923.45
11	000	1000	253	239	1050	214	28.88	11	000	1000	251	239	4400	210	3,311.55
11	000	1000	253	239	1050	214	23.09	11	000	1000	251	239	4400	213	4,592.04
11	000	1000	253	239	1050	214	69.33	11	000	1000	251	239	4400	213	4,673.11
11	000	1000	253	239	1050	214	23.09	11	000	1000	251	239	4400	213	823.80
11	000	1000	253	239	1050	214	34.65	11	000	1000	251	239	5000	210	6,698.49
11	000	1000	253	239	1110	210	5,816.43	11	000	1000	251	239	5000	210	2,527.31
11	000	1000	253	239	1110	210	3,918.06	11	000	1000	251	239	5000	210	2,111.48
11	000	1000	253	239	1110	210	10,462.25	11	000	1000	251	239	5000	213	4,445.16

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MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							18,722,597.46	Total for 2020:							19,067,118.55
11	000	1000	253	239	1110	210	1,495.83	11	000	1000	251	239	5000	213	136.35
11	000	1000	253	239	1110	210	1,031.38	11	000	1000	251	239	5000	213	823.80
11	000	1000	253	239	1110	213	5,902.53	11	000	1000	251	239	5400	210	6,698.49
11	000	1000	253	239	1110	213	2,537.90	11	000	1000	251	239	5400	210	4,785.09
11	000	1000	253	239	1110	213	8,652.54	11	000	1000	251	239	5400	210	3,592.86
11	000	1000	253	239	1110	213	13,475.99	11	000	1000	251	239	5400	213	4,445.16
11	000	1000	253	239	1110	214	40.44	11	000	1000	251	239	5400	213	2,406.27
11	000	1000	253	239	1110	214	11.55	11	000	1000	251	239	5400	213	823.80
11	000	1000	253	239	1110	214	2.88	11	000	1000	253	239	1012	210	6,669.84
11	000	1000	253	239	1110	214	11.55	11	000	1000	253	239	1012	210	4,280.37
11	000	1000	253	239	1360	210	434.29	11	000	1000	253	239	1012	210	4,518.36
11	000	1000	253	239	2200	210	6,483.60	11	000	1000	253	239	1012	213	5,505.96
11	000	1000	253	239	2200	210	3,616.33	11	000	1000	253	239	1012	213	5,928.36
11	000	1000	253	239	2200	210	11,945.81	11	000	1000	253	239	1012	214	11.55
11	000	1000	253	239	2200	210	1,413.59	11	000	1000	253	239	1012	214	67.93
11	000	1000	253	239	2200	210	9,696.46	11	000	1000	253	239	1013	210	4,548.36
11	000	1000	253	239	2200	213	5,851.53	11	000	1000	253	239	1050	210	7,130.55
11	000	1000	253	239	2200	213	2,486.57	11	000	1000	253	239	1050	210	9,939.34
11	000	1000	253	239	2200	213	8,269.29	11	000	1000	253	239	1050	210	10,320.72
11	000	1000	253	239	2200	213	8,287.47	11	000	1000	253	239	1050	210	11,193.22
11	000	1000	253	239	2200	214	40.44	11	000	1000	253	239	1050	210	10,410.18
11	000	1000	253	239	2200	214	23.10	11	000	1000	253	239	1050	210	9,387.04
11	000	1000	253	239	2200	214	2.88	11	000	1000	253	239	1050	210	7,044.00
11	000	1000	253	239	2200	214	5.78	11	000	1000	253	239	1050	210	16,162.47
11	000	1000	253	239	2250	210	3,212.74	11	000	1000	253	239	1050	210	8,629.92
11	000	1000	253	239	2250	210	3,616.22	11	000	1000	253	239	1050	210	9,207.85
11	000	1000	253	239	2250	210	1,174.98	11	000	1000	253	239	1050	210	2,673.60
11	000	1000	253	239	2250	210	1,413.60	11	000	1000	253	239	1050	210	8,659.72
11	000	1000	253	239	2250	210	1,028.28	11	000	1000	253	239	1050	210	9,349.01
11	000	1000	253	239	2250	213	5,851.53	11	000	1000	253	239	1050	210	6,026.20
11	000	1000	253	239	2250	213	2,486.68	11	000	1000	253	239	1050	210	20,450.16
11	000	1000	253	239	2250	213	8,269.61	11	000	1000	253	239	1050	210	4,844.52
11	000	1000	253	239	2250	213	1,028.28	11	000	1000	253	239	1050	210	5,982.48
11	000	1000	253	239	2250	214	40.44	11	000	1000	253	239	1050	210	437.40
11	000	1000	253	239	2250	214	2.88	11	000	1000	253	239	1050	210	437.40
11	000	1000	253	239	2300	210	7,968.45	11	000	1000	253	239	1050	213	61.26
11	000	1000	253	239	2300	210	3,616.22	11	000	1000	253	239	1050	213	7,659.38
11	000	1000	253	239	2300	210	1,174.98	11	000	1000	253	239	1050	213	8,995.85
11	000	1000	253	239	2300	210	1,413.60	11	000	1000	253	239	1050	213	6,527.52

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							18,722,597.46	Total for 2020:							19,067,118.55
11	000	1000	253	239	2300	210	1,028.28	11	000	1000	253	239	1050	213	1,463.42
11	000	1000	253	239	2300	213	5,851.53	11	000	1000	253	239	1050	213	1,858.33
11	000	1000	253	239	2300	213	2,486.68	11	000	1000	253	239	1050	213	6,669.84
11	000	1000	253	239	2300	213	8,269.61	11	000	1000	253	239	1050	213	1,667.06
11	000	1000	253	239	2300	213	1,028.28	11	000	1000	253	239	1050	213	6,398.75
11	000	1000	253	239	2300	214	40.44	11	000	1000	253	239	1050	213	6,588.15
11	000	1000	253	239	2300	214	2.88	11	000	1000	253	239	1050	213	14,889.09
11	000	1000	253	239	2725	210	27,554.45	11	000	1000	253	239	1050	213	9,222.95
11	000	1000	253	239	2725	213	5,747.40	11	000	1000	253	239	1050	213	19,400.03
11	000	1000	253	239	2725	214	17.31	11	000	1000	253	239	1050	213	14,668.47
11	000	1000	253	239	2765	210	2,763.72	11	000	1000	253	239	1050	213	7,349.29
11	000	1000	253	239	2765	210	7,144.91	11	000	1000	253	239	1050	213	1,082.41
11	000	1000	253	239	4000	210	10,539.17	11	000	1000	253	239	1050	213	9,911.46
11	000	1000	253	239	4000	210	14,383.27	11	000	1000	253	239	1050	213	744.48
11	000	1000	253	239	4000	210	4,823.02	11	000	1000	253	239	1050	213	980.17
11	000	1000	253	239	4000	213	6,587.85	11	000	1000	253	239	1050	213	1,199.46
11	000	1000	253	239	4000	213	8,991.74	11	000	1000	253	239	1050	213	536.65
11	000	1000	253	239	4000	213	1,071.16	11	000	1000	253	239	1050	214	5.78
11	000	1000	253	239	4000	214	7.98	11	000	1000	253	239	1050	214	23.11
11	000	1000	253	239	4000	214	799.38	11	000	1000	253	239	1050	214	23.10
11	000	1000	253	239	4400	210	4,035.82	11	000	1000	253	239	1050	214	103.92
11	000	1000	253	239	4400	210	30,666.23	11	000	1000	253	239	1050	214	23.10
11	000	1000	253	239	4400	210	10,850.81	11	000	1000	253	239	1050	214	63.47
11	000	1000	253	239	4400	210	4,386.48	11	000	1000	253	239	1060	210	156.59
11	000	1000	253	239	4400	213	5,534.04	11	000	1000	253	239	1110	210	5,907.66
11	000	1000	253	239	4400	213	468.00	11	000	1000	253	239	1110	210	4,001.59
11	000	1000	253	239	4400	213	1,071.24	11	000	1000	253	239	1110	210	12,070.73
11	000	1000	253	239	4400	214	28.88	11	000	1000	253	239	1110	210	1,351.70
11	000	1000	253	239	4400	214	44.30	11	000	1000	253	239	1110	210	1,094.86
11	000	1000	253	239	5000	210	7,767.74	11	000	1000	253	239	1110	213	6,141.45
11	000	1000	253	239	5000	210	5,632.23	11	000	1000	253	239	1110	213	2,461.10
11	000	1000	253	239	5000	210	2,579.01	11	000	1000	253	239	1110	213	8,682.39
11	000	1000	253	239	5000	213	5,534.05	11	000	1000	253	239	1110	213	13,914.76
11	000	1000	253	239	5000	213	176.52	11	000	1000	253	239	1110	214	65.33
11	000	1000	253	239	5000	213	1,071.24	11	000	1000	253	239	1110	214	10.11
11	000	1000	253	239	5000	214	7.89	11	000	1000	253	239	1110	214	8.67
11	000	1000	253	239	5400	210	7,767.74	11	000	1000	253	239	1360	210	430.57
11	000	1000	253	239	5400	210	6,314.13	11	000	1000	253	239	2200	210	6,875.46
11	000	1000	253	239	5400	210	4,442.94	11	000	1000	253	239	2200	210	3,703.80

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							18,722,597.46	Total for 2020:							19,067,118.55
11	000	1000	253	239	5400	213	5,534.05	11	000	1000	253	239	2200	210	10,885.04
11	000	1000	253	239	5400	213	8,852.01	11	000	1000	253	239	2200	210	1,316.15
11	000	1000	253	239	5400	213	1,071.24	11	000	1000	253	239	2200	210	7,886.75
11	000	1000	253	239	5400	214	7.89	11	000	1000	253	239	2200	213	6,086.16
11	000	1000	253	239	5400	214	5.78	11	000	1000	253	239	2200	213	2,256.72
11	000	1000	261	239	1024	414	1,379.20	11	000	1000	253	239	2200	213	8,271.76
11	000	1000	261	239	1050	214	20.70	11	000	1000	253	239	2200	213	8,499.64
11	000	1000	261	239	1050	328	4,865.19	11	000	1000	253	239	2200	214	65.33
11	000	1000	261	239	1050	328	2,496.65	11	000	1000	253	239	2200	214	11.56
11	000	1000	261	239	1050	328	127.20	11	000	1000	253	239	2200	214	10.10
11	000	1000	261	239	1050	328	6.64	11	000	1000	253	239	2200	214	605.80
11	000	1000	261	239	1050	328	5.70	11	000	1000	253	239	2250	210	3,294.01
11	000	1000	261	239	1050	328	6,585.29	11	000	1000	253	239	2250	210	3,703.80
11	000	1000	261	239	1050	413	848.43	11	000	1000	253	239	2250	210	1,481.65
11	000	1000	261	239	1050	413	538.15	11	000	1000	253	239	2250	210	1,316.15
11	000	1000	261	239	1050	413	3,862.65	11	000	1000	253	239	2250	210	1,082.00
11	000	1000	261	239	1050	413	1,328.53	11	000	1000	253	239	2250	213	6,086.28
11	000	1000	261	239	1050	413	2,174.45	11	000	1000	253	239	2250	213	2,256.72
11	000	1000	261	239	1050	414	6,366.89	11	000	1000	253	239	2250	213	8,272.01
11	000	1000	261	239	1050	414	3,967.10	11	000	1000	253	239	2250	213	1,068.96
11	000	1000	261	239	1050	414	4,339.92	11	000	1000	253	239	2250	214	12.47
11	000	1000	261	239	1050	414	3,131.53	11	000	1000	253	239	2250	214	65.33
11	000	1000	261	239	1050	414	1,374.34	11	000	1000	253	239	2250	214	10.10
11	000	1000	261	239	1050	414	4,509.93	11	000	1000	253	239	2250	214	2.89
11	000	1000	261	239	1050	414	3,046.59	11	000	1000	253	239	2300	210	6,953.08
11	000	1000	261	239	1050	414	5,826.70	11	000	1000	253	239	2300	210	3,703.80
11	000	1000	261	239	1050	414	6,513.10	11	000	1000	253	239	2300	210	1,481.65
11	000	1000	261	239	1050	414	3,406.01	11	000	1000	253	239	2300	210	1,316.15
11	000	1000	261	239	1050	414	2,389.23	11	000	1000	253	239	2300	210	1,082.00
11	000	1000	261	239	1050	414	4,380.12	11	000	1000	253	239	2300	213	6,086.28
11	000	1000	261	239	1050	414	6,203.33	11	000	1000	253	239	2300	213	2,256.72
11	000	1000	261	239	1050	414	5,850.67	11	000	1000	253	239	2300	213	8,272.01
11	000	1000	261	239	1050	414	2,129.18	11	000	1000	253	239	2300	213	1,068.96
11	000	1000	261	239	1050	414	1,672.20	11	000	1000	253	239	2300	214	5.78
11	000	1000	261	239	1050	414	2,685.34	11	000	1000	253	239	2300	214	65.33
11	000	1000	261	239	1110	414	490.68	11	000	1000	253	239	2300	214	10.10
11	000	1000	261	239	1110	414	408.72	11	000	1000	253	239	2300	214	2.89
11	000	1000	261	239	1110	414	57.60	11	000	1000	253	239	2725	210	29,272.71
11	000	1000	261	239	2200	414	490.68	11	000	1000	253	239	2725	213	8,313.52

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							18,722,597.46	Total for 2020:							19,067,118.55
11	000	1000	261	239	2200	414	408.96	11	000	1000	253	239	2725	214	59.21
11	000	1000	261	239	2200	414	1,311.59	11	000	1000	253	239	2765	210	2,883.12
11	000	1000	261	239	2250	414	490.68	11	000	1000	253	239	2765	210	7,695.68
11	000	1000	261	239	2250	414	408.96	11	000	1000	253	239	4000	210	12,152.81
11	000	1000	261	239	2250	414	57.60	11	000	1000	253	239	4000	210	16,337.82
11	000	1000	261	239	2300	414	490.68	11	000	1000	253	239	4000	210	4,654.21
11	000	1000	261	239	2300	414	408.96	11	000	1000	253	239	4000	213	7,232.55
11	000	1000	261	239	2300	414	57.60	11	000	1000	253	239	4000	213	11,232.11
11	000	1000	261	239	4000	413	2,021.43	11	000	1000	253	239	4000	213	1,118.18
11	000	1000	261	239	4000	413	1,670.90	11	000	1000	253	239	4000	214	9.38
11	000	1000	261	239	4000	414	986.05	11	000	1000	253	239	4000	214	47.68
11	000	1000	261	239	4000	414	1,370.14	11	000	1000	253	239	4000	214	14.55
11	000	1000	261	239	4400	413	2,021.42	11	000	1000	253	239	4400	210	8,658.24
11	000	1000	261	239	4400	413	1,670.74	11	000	1000	253	239	4400	210	32,479.18
11	000	1000	261	239	4400	414	985.94	11	000	1000	253	239	4400	210	12,110.39
11	000	1000	261	239	4400	414	1,370.05	11	000	1000	253	239	4400	210	4,494.24
11	000	1000	261	239	5000	413	582.53	11	000	1000	253	239	4400	213	6,232.14
11	000	1000	261	239	5000	413	2,173.48	11	000	1000	253	239	4400	213	6,342.13
11	000	1000	261	239	5000	414	1,462.68	11	000	1000	253	239	4400	213	1,118.04
11	000	1000	261	239	5000	414	986.15	11	000	1000	253	239	4400	214	49.81
11	000	1000	261	239	5000	414	1,370.29	11	000	1000	253	239	4400	214	2.89
11	000	1000	261	239	5400	214	13.55	11	000	1000	253	239	4400	214	5.89
11	000	1000	261	239	5400	413	582.53	11	000	1000	253	239	5000	210	9,090.87
11	000	1000	261	239	5400	413	2,173.48	11	000	1000	253	239	5000	210	3,429.94
11	000	1000	261	239	5400	414	986.15	11	000	1000	253	239	5000	210	2,865.48
11	000	1000	261	239	5400	414	1,370.29	11	000	1000	253	239	5000	213	6,032.70
11	000	1000	263	239	1024	414	1,871.78	11	000	1000	253	239	5000	213	185.03
11	000	1000	263	239	1050	214	41.72	11	000	1000	253	239	5000	213	1,118.04
11	000	1000	263	239	1050	214	27.23	11	000	1000	253	239	5000	214	9.39
11	000	1000	263	239	1050	214	51.63	11	000	1000	253	239	5000	214	25.99
11	000	1000	263	239	1050	214	36.32	11	000	1000	253	239	5000	214	8.66
11	000	1000	263	239	1050	214	10.45	11	000	1000	253	239	5400	210	9,090.87
11	000	1000	263	239	1050	214	99.83	11	000	1000	253	239	5400	210	6,494.01
11	000	1000	263	239	1050	214	4.54	11	000	1000	253	239	5400	210	4,875.99
11	000	1000	263	239	1050	214	104.38	11	000	1000	253	239	5400	213	6,032.70
11	000	1000	263	239	1050	214	22.71	11	000	1000	253	239	5400	213	3,265.67
11	000	1000	263	239	1050	328	6,602.65	11	000	1000	253	239	5400	213	1,118.04
11	000	1000	263	239	1050	328	3,388.27	11	000	1000	253	239	5400	214	9.39
11	000	1000	263	239	1050	328	172.68	11	000	1000	253	239	5400	214	20.22

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Total for 2019:							18,722,597.46	Total for 2020:							19,067,118.55
11	000	1000	263	239	1050	328	9.02	11	000	1000	253	239	5400	214	14.44
11	000	1000	263	239	1050	328	7.74	11	000	1000	261	239	1012	413	34.58
11	000	1000	263	239	1050	328	8,937.23	11	000	1000	261	239	1013	414	1,516.50
11	000	1000	263	239	1050	413	1,151.44	11	000	1000	261	239	1024	414	1,328.88
11	000	1000	263	239	1050	413	730.33	11	000	1000	261	239	1050	214	39.33
11	000	1000	263	239	1050	413	5,242.04	11	000	1000	261	239	1050	214	2.07
11	000	1000	263	239	1050	413	1,803.00	11	000	1000	261	239	1050	214	2.07
11	000	1000	263	239	1050	413	2,951.01	11	000	1000	261	239	1050	328	5,047.79
11	000	1000	263	239	1050	414	8,640.81	11	000	1000	261	239	1050	328	2,589.94
11	000	1000	263	239	1050	414	6,932.98	11	000	1000	261	239	1050	328	132.13
11	000	1000	263	239	1050	414	5,889.84	11	000	1000	261	239	1050	328	2.85
11	000	1000	263	239	1050	414	4,249.93	11	000	1000	261	239	1050	328	1,948.44
11	000	1000	263	239	1050	414	1,865.14	11	000	1000	261	239	1050	328	3,519.52
11	000	1000	263	239	1050	414	6,120.66	11	000	1000	261	239	1050	328	3,140.58
11	000	1000	263	239	1050	414	4,131.95	11	000	1000	261	239	1050	413	1,334.21
11	000	1000	263	239	1050	414	7,907.72	11	000	1000	261	239	1050	413	1,671.84
11	000	1000	263	239	1050	414	8,839.29	11	000	1000	261	239	1050	413	32.68
11	000	1000	263	239	1050	414	4,622.46	11	000	1000	261	239	1050	413	8.67
11	000	1000	263	239	1050	414	3,242.54	11	000	1000	261	239	1050	414	1,312.75
11	000	1000	263	239	1050	414	5,944.32	11	000	1000	261	239	1050	414	6,955.43
11	000	1000	263	239	1050	414	8,418.79	11	000	1000	261	239	1050	414	1.69
11	000	1000	263	239	1050	414	7,940.02	11	000	1000	261	239	1050	414	5,065.16
11	000	1000	263	239	1050	414	4,354.83	11	000	1000	261	239	1050	414	5,815.87
11	000	1000	263	239	1050	414	5,559.48	11	000	1000	261	239	1050	414	7.14
11	000	1000	263	239	1050	414	6,736.55	11	000	1000	261	239	1050	414	3,302.43
11	000	1000	263	239	1110	214	40.82	11	000	1000	261	239	1050	414	1,223.47
11	000	1000	263	239	1110	214	15.20	11	000	1000	261	239	1050	414	7.35
11	000	1000	263	239	1110	414	665.76	11	000	1000	261	239	1050	414	5,778.86
11	000	1000	263	239	1110	414	554.76	11	000	1000	261	239	1050	414	1,831.56
11	000	1000	263	239	1110	414	78.20	11	000	1000	261	239	1050	414	4,609.90
11	000	1000	263	239	2200	214	4.54	11	000	1000	261	239	1050	414	9,474.32
11	000	1000	263	239	2200	214	10.17	11	000	1000	261	239	1050	414	3,839.08
11	000	1000	263	239	2200	414	666.00	11	000	1000	261	239	1050	414	1,431.94
11	000	1000	263	239	2200	414	555.00	11	000	1000	261	239	1050	414	4,692.97
11	000	1000	263	239	2200	414	1,779.99	11	000	1000	261	239	1050	414	3,736.74
11	000	1000	263	239	2250	214	4.54	11	000	1000	261	239	1050	414	5,769.29
11	000	1000	263	239	2250	214	10.17	11	000	1000	261	239	1050	414	2,909.64
11	000	1000	263	239	2250	414	666.00	11	000	1000	261	239	1050	414	4.13
11	000	1000	263	239	2250	414	555.00	11	000	1000	261	239	1050	414	3,008.02

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
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MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							18,722,597.46	Total for 2020:							19,067,118.55
11	000	1000	263	239	2250	414	78.16	11	000	1000	261	239	1050	414	2,906.71
11	000	1000	263	239	2300	214	4.54	11	000	1000	261	239	1060	328	20.60
11	000	1000	263	239	2300	214	10.26	11	000	1000	261	239	1110	414	7.99
11	000	1000	263	239	2300	414	666.00	11	000	1000	261	239	1110	414	523.00
11	000	1000	263	239	2300	414	555.00	11	000	1000	261	239	1110	414	435.94
11	000	1000	263	239	2300	414	78.16	11	000	1000	261	239	1110	414	112.55
11	000	1000	263	239	2725	214	4.95	11	000	1000	261	239	2200	414	512.52
11	000	1000	263	239	2765	214	25.99	11	000	1000	261	239	2200	414	426.48
11	000	1000	263	239	2765	214	35.89	11	000	1000	261	239	2200	414	1,311.54
11	000	1000	263	239	4000	214	36.31	11	000	1000	261	239	2250	414	512.52
11	000	1000	263	239	4000	214	127.18	11	000	1000	261	239	2250	414	426.36
11	000	1000	263	239	4000	413	2,743.30	11	000	1000	261	239	2300	414	512.52
11	000	1000	263	239	4000	413	4,112.84	11	000	1000	261	239	2300	414	426.36
11	000	1000	263	239	4000	414	1,338.11	11	000	1000	261	239	4000	413	1,564.25
11	000	1000	263	239	4000	414	2,254.94	11	000	1000	261	239	4000	413	1,848.99
11	000	1000	263	239	4400	214	51.16	11	000	1000	261	239	4000	414	1,027.19
11	000	1000	263	239	4400	214	76.42	11	000	1000	261	239	4000	414	2,723.24
11	000	1000	263	239	4400	413	2,743.23	11	000	1000	261	239	4400	413	1,561.85
11	000	1000	263	239	4400	413	2,629.52	11	000	1000	261	239	4400	413	1,815.93
11	000	1000	263	239	4400	414	1,338.24	11	000	1000	261	239	4400	414	1,025.59
11	000	1000	263	239	4400	414	2,255.25	11	000	1000	261	239	4400	414	1,441.60
11	000	1000	263	239	5000	214	112.73	11	000	1000	261	239	5000	413	332.28
11	000	1000	263	239	5000	413	790.58	11	000	1000	261	239	5000	413	2,067.99
11	000	1000	263	239	5000	413	3,311.57	11	000	1000	261	239	5000	414	1,525.91
11	000	1000	263	239	5000	414	1,985.15	11	000	1000	261	239	5000	414	1,025.74
11	000	1000	263	239	5000	414	1,338.24	11	000	1000	261	239	5000	414	1,440.21
11	000	1000	263	239	5000	414	2,255.29	11	000	1000	261	239	5400	413	332.28
11	000	1000	263	239	5400	214	148.44	11	000	1000	261	239	5400	413	2,067.99
11	000	1000	263	239	5400	413	790.58	11	000	1000	261	239	5400	414	1,025.74
11	000	1000	263	239	5400	413	3,311.57	11	000	1000	261	239	5400	414	1,440.21
11	000	1000	263	239	5400	414	1,338.24	11	000	1000	263	239	1012	214	19.79
11	000	1000	263	239	5400	414	2,255.29	11	000	1000	263	239	1012	413	46.93
11	000	1000	273	239	1012	210	505.56	11	000	1000	263	239	1013	414	2,058.07
11	000	1000	273	239	1012	210	310.80	11	000	1000	263	239	1024	414	1,803.48
11	000	1000	273	239	1012	210	330.00	11	000	1000	263	239	1050	214	68.24
11	000	1000	273	239	1012	213	410.04	11	000	1000	263	239	1050	214	9.08
11	000	1000	273	239	1012	213	7.92	11	000	1000	263	239	1050	214	29.70
11	000	1000	273	239	1012	213	441.00	11	000	1000	263	239	1050	214	37.13
11	000	1000	273	239	1012	214	0.27	11	000	1000	263	239	1050	214	18.16

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							18,722,597.46	Total for 2020:							19,067,118.55
11	000	1000	273	239	1012	214	1.35	11	000	1000	263	239	1050	214	4.54
11	000	1000	273	239	1012	214	0.81	11	000	1000	263	239	1050	214	22.70
11	000	1000	273	239	1012	214	0.04	11	000	1000	263	239	1050	214	4.54
11	000	1000	273	239	1013	210	331.80	11	000	1000	263	239	1050	214	45.38
11	000	1000	273	239	1050	210	313.44	11	000	1000	263	239	1050	214	4.54
11	000	1000	273	239	1050	210	736.90	11	000	1000	263	239	1050	214	40.79
11	000	1000	273	239	1050	210	468.60	11	000	1000	263	239	1050	214	2.81
11	000	1000	273	239	1050	210	831.47	11	000	1000	263	239	1050	214	2.81
11	000	1000	273	239	1050	210	833.84	11	000	1000	263	239	1050	328	6,850.45
11	000	1000	273	239	1050	210	892.34	11	000	1000	263	239	1050	328	3,514.90
11	000	1000	273	239	1050	210	479.16	11	000	1000	263	239	1050	328	179.40
11	000	1000	273	239	1050	210	1,186.46	11	000	1000	263	239	1050	328	3.86
11	000	1000	273	239	1050	210	651.04	11	000	1000	263	239	1050	328	2,644.32
11	000	1000	273	239	1050	210	643.92	11	000	1000	263	239	1050	328	4,776.45
11	000	1000	273	239	1050	210	160.07	11	000	1000	263	239	1050	328	4,262.20
11	000	1000	273	239	1050	210	485.52	11	000	1000	263	239	1050	413	1,810.69
11	000	1000	273	239	1050	210	999.13	11	000	1000	263	239	1050	413	2,268.84
11	000	1000	273	239	1050	210	376.72	11	000	1000	263	239	1050	413	44.35
11	000	1000	273	239	1050	210	1,709.94	11	000	1000	263	239	1050	413	11.76
11	000	1000	273	239	1050	210	365.38	11	000	1000	263	239	1050	414	1,781.47
11	000	1000	273	239	1050	210	566.00	11	000	1000	263	239	1050	414	9,439.47
11	000	1000	273	239	1050	210	46.42	11	000	1000	263	239	1050	414	2.29
11	000	1000	273	239	1050	210	46.43	11	000	1000	263	239	1050	414	6,873.97
11	000	1000	273	239	1050	213	53.16	11	000	1000	263	239	1050	414	7,892.85
11	000	1000	273	239	1050	213	422.46	11	000	1000	263	239	1050	414	9.69
11	000	1000	273	239	1050	213	669.48	11	000	1000	263	239	1050	414	4,481.90
11	000	1000	273	239	1050	213	489.26	11	000	1000	263	239	1050	414	1,660.42
11	000	1000	273	239	1050	213	34.68	11	000	1000	263	239	1050	414	9.97
11	000	1000	273	239	1050	213	129.73	11	000	1000	263	239	1050	414	7,842.66
11	000	1000	273	239	1050	213	485.89	11	000	1000	263	239	1050	414	2,485.68
11	000	1000	273	239	1050	213	79.93	11	000	1000	263	239	1050	414	6,256.15
11	000	1000	273	239	1050	213	436.86	11	000	1000	263	239	1050	414	12,857.72
11	000	1000	273	239	1050	213	446.59	11	000	1000	263	239	1050	414	5,209.98
11	000	1000	273	239	1050	213	1,145.29	11	000	1000	263	239	1050	414	1,943.32
11	000	1000	273	239	1050	213	659.81	11	000	1000	263	239	1050	414	6,369.15
11	000	1000	273	239	1050	213	1,622.83	11	000	1000	263	239	1050	414	5,071.36
11	000	1000	273	239	1050	213	1,019.44	11	000	1000	263	239	1050	414	7,829.68
11	000	1000	273	239	1050	213	935.74	11	000	1000	263	239	1050	414	5,594.01
11	000	1000	273	239	1050	213	41.89	11	000	1000	263	239	1050	414	5.60

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							18,722,597.46	Total for 2020:							19,067,118.55
11	000	1000	273	239	1050	213	732.43	11	000	1000	263	239	1050	414	7,526.29
11	000	1000	273	239	1050	213	41.89	11	000	1000	263	239	1050	414	7,182.57
11	000	1000	273	239	1050	213	86.06	11	000	1000	263	239	1060	328	27.96
11	000	1000	273	239	1050	213	141.02	11	000	1000	263	239	1110	214	4.96
11	000	1000	273	239	1050	213	34.68	11	000	1000	263	239	1110	214	19.78
11	000	1000	273	239	1050	214	0.27	11	000	1000	263	239	1110	414	10.84
11	000	1000	273	239	1050	214	2.70	11	000	1000	263	239	1110	414	711.20
11	000	1000	273	239	1050	214	2.18	11	000	1000	263	239	1110	414	591.65
11	000	1000	273	239	1050	214	0.54	11	000	1000	263	239	1110	414	152.71
11	000	1000	273	239	1050	214	0.54	11	000	1000	263	239	2200	214	4.96
11	000	1000	273	239	1050	214	0.54	11	000	1000	263	239	2200	414	695.52
11	000	1000	273	239	1050	214	7.55	11	000	1000	263	239	2200	414	578.75
11	000	1000	273	239	1050	214	2.43	11	000	1000	263	239	2200	414	1,779.84
11	000	1000	273	239	1050	214	0.54	11	000	1000	263	239	2250	214	4.96
11	000	1000	273	239	1050	214	0.81	11	000	1000	263	239	2250	414	695.52
11	000	1000	273	239	1050	214	2.43	11	000	1000	263	239	2250	414	578.64
11	000	1000	273	239	1050	214	3.21	11	000	1000	263	239	2300	214	12.99
11	000	1000	273	239	1050	214	4.33	11	000	1000	263	239	2300	214	4.96
11	000	1000	273	239	1050	214	2.69	11	000	1000	263	239	2300	414	695.52
11	000	1000	273	239	1050	214	5.37	11	000	1000	263	239	2300	414	578.64
11	000	1000	273	239	1110	210	443.04	11	000	1000	263	239	2725	214	7.43
11	000	1000	273	239	1110	210	309.34	11	000	1000	263	239	2765	214	34.63
11	000	1000	273	239	1110	210	800.87	11	000	1000	263	239	2765	214	34.66
11	000	1000	273	239	1110	210	114.13	11	000	1000	263	239	4000	214	58.58
11	000	1000	273	239	1110	210	78.36	11	000	1000	263	239	4000	214	393.18
11	000	1000	273	239	1110	213	464.15	11	000	1000	263	239	4000	413	2,469.94
11	000	1000	273	239	1110	213	205.79	11	000	1000	263	239	4000	413	2,523.72
11	000	1000	273	239	1110	213	694.32	11	000	1000	263	239	4000	414	1,394.00
11	000	1000	273	239	1110	213	1,037.08	11	000	1000	263	239	4000	414	3,695.66
11	000	1000	273	239	1110	214	2.41	11	000	1000	263	239	4400	214	58.58
11	000	1000	273	239	1110	214	1.80	11	000	1000	263	239	4400	214	7.99
11	000	1000	273	239	1110	214	1.21	11	000	1000	263	239	4400	413	2,466.91
11	000	1000	273	239	1110	214	2.16	11	000	1000	263	239	4400	413	2,464.55
11	000	1000	273	239	1360	210	327.84	11	000	1000	263	239	4400	414	1,392.07
11	000	1000	273	239	2200	210	488.64	11	000	1000	263	239	4400	414	1,956.26
11	000	1000	273	239	2200	210	272.57	11	000	1000	263	239	5000	214	1.86
11	000	1000	273	239	2200	210	904.52	11	000	1000	263	239	5000	214	82.86
11	000	1000	273	239	2200	210	106.55	11	000	1000	263	239	5000	413	450.84
11	000	1000	273	239	2200	210	5,329.45	11	000	1000	263	239	5000	413	3,153.53

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							18,722,597.46	Total for 2020:							19,067,118.55
11	000	1000	273	239	2200	213	440.93	11	000	1000	263	239	5000	414	2,070.93
11	000	1000	273	239	2200	213	187.41	11	000	1000	263	239	5000	414	1,391.89
11	000	1000	273	239	2200	213	628.30	11	000	1000	263	239	5000	414	1,954.60
11	000	1000	273	239	2200	213	633.04	11	000	1000	263	239	5400	214	1.86
11	000	1000	273	239	2200	214	2.41	11	000	1000	263	239	5400	214	64.61
11	000	1000	273	239	2200	214	2.60	11	000	1000	263	239	5400	413	450.84
11	000	1000	273	239	2200	214	1.21	11	000	1000	263	239	5400	413	3,153.53
11	000	1000	273	239	2200	214	2.42	11	000	1000	263	239	5400	414	1,391.89
11	000	1000	273	239	2250	210	264.00	11	000	1000	263	239	5400	414	1,954.60
11	000	1000	273	239	2250	210	272.57	11	000	1000	273	239	1012	210	515.86
11	000	1000	273	239	2250	210	88.52	11	000	1000	273	239	1012	210	323.71
11	000	1000	273	239	2250	210	106.56	11	000	1000	273	239	1012	210	343.40
11	000	1000	273	239	2250	210	77.52	11	000	1000	273	239	1012	213	423.84
11	000	1000	273	239	2250	213	440.93	11	000	1000	273	239	1012	213	8.40
11	000	1000	273	239	2250	213	187.41	11	000	1000	273	239	1012	213	455.16
11	000	1000	273	239	2250	213	628.30	11	000	1000	273	239	1012	214	1.08
11	000	1000	273	239	2250	213	77.52	11	000	1000	273	239	1012	214	64.59
11	000	1000	273	239	2250	214	2.41	11	000	1000	273	239	1012	214	0.53
11	000	1000	273	239	2250	214	0.73	11	000	1000	273	239	1013	210	346.94
11	000	1000	273	239	2250	214	1.21	11	000	1000	273	239	1050	210	538.88
11	000	1000	273	239	2300	210	608.98	11	000	1000	273	239	1050	210	757.56
11	000	1000	273	239	2300	210	272.57	11	000	1000	273	239	1050	210	481.56
11	000	1000	273	239	2300	210	88.52	11	000	1000	273	239	1050	210	855.88
11	000	1000	273	239	2300	210	106.56	11	000	1000	273	239	1050	210	796.16
11	000	1000	273	239	2300	210	77.52	11	000	1000	273	239	1050	210	716.49
11	000	1000	273	239	2300	213	440.93	11	000	1000	273	239	1050	210	534.10
11	000	1000	273	239	2300	213	187.41	11	000	1000	273	239	1050	210	1,236.48
11	000	1000	273	239	2300	213	628.30	11	000	1000	273	239	1050	210	651.92
11	000	1000	273	239	2300	213	77.52	11	000	1000	273	239	1050	210	704.43
11	000	1000	273	239	2300	214	2.41	11	000	1000	273	239	1050	210	201.48
11	000	1000	273	239	2300	214	0.73	11	000	1000	273	239	1050	210	699.74
11	000	1000	273	239	2300	214	1.21	11	000	1000	273	239	1050	210	708.65
11	000	1000	273	239	2725	210	5,229.69	11	000	1000	273	239	1050	210	458.17
11	000	1000	273	239	2725	213	441.00	11	000	1000	273	239	1050	210	1,565.00
11	000	1000	273	239	2725	214	5.87	11	000	1000	273	239	1050	210	365.12
11	000	1000	273	239	2765	210	215.28	11	000	1000	273	239	1050	210	461.88
11	000	1000	273	239	2765	210	540.45	11	000	1000	273	239	1050	210	33.00
11	000	1000	273	239	2765	214	2.70	11	000	1000	273	239	1050	210	33.00
11	000	1000	273	239	4000	210	827.34	11	000	1000	273	239	1050	213	4.62

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							18,722,597.46	Total for 2020:							19,067,118.55
11	000	1000	273	239	4000	210	1,091.23	11	000	1000	273	239	1050	213	585.63
11	000	1000	273	239	4000	210	375.57	11	000	1000	273	239	1050	213	681.27
11	000	1000	273	239	4000	213	505.41	11	000	1000	273	239	1050	213	499.79
11	000	1000	273	239	4000	213	698.88	11	000	1000	273	239	1050	213	111.62
11	000	1000	273	239	4000	213	81.70	11	000	1000	273	239	1050	213	140.01
11	000	1000	273	239	4000	214	2.53	11	000	1000	273	239	1050	213	515.48
11	000	1000	273	239	4000	214	63.90	11	000	1000	273	239	1050	213	125.69
11	000	1000	273	239	4000	214	0.48	11	000	1000	273	239	1050	213	482.34
11	000	1000	273	239	4400	210	306.83	11	000	1000	273	239	1050	213	496.62
11	000	1000	273	239	4400	210	8,695.11	11	000	1000	273	239	1050	213	1,137.11
11	000	1000	273	239	4400	210	826.24	11	000	1000	273	239	1050	213	699.62
11	000	1000	273	239	4400	210	330.72	11	000	1000	273	239	1050	213	1,461.36
11	000	1000	273	239	4400	213	416.93	11	000	1000	273	239	1050	213	1,113.97
11	000	1000	273	239	4400	213	35.31	11	000	1000	273	239	1050	213	556.66
11	000	1000	273	239	4400	213	80.76	11	000	1000	273	239	1050	213	84.20
11	000	1000	273	239	4400	214	1.61	11	000	1000	273	239	1050	213	751.67
11	000	1000	273	239	4400	214	8.04	11	000	1000	273	239	1050	213	56.15
11	000	1000	273	239	4400	214	0.54	11	000	1000	273	239	1050	213	73.84
11	000	1000	273	239	4400	214	0.13	11	000	1000	273	239	1050	213	90.63
11	000	1000	273	239	5000	210	585.51	11	000	1000	273	239	1050	213	40.42
11	000	1000	273	239	5000	210	426.23	11	000	1000	273	239	1050	213	1.98
11	000	1000	273	239	5000	210	194.41	11	000	1000	273	239	1050	214	1.08
11	000	1000	273	239	5000	213	416.92	11	000	1000	273	239	1050	214	1.35
11	000	1000	273	239	5000	213	13.32	11	000	1000	273	239	1050	214	1.62
11	000	1000	273	239	5000	213	80.76	11	000	1000	273	239	1050	214	0.54
11	000	1000	273	239	5000	214	2.56	11	000	1000	273	239	1050	214	0.54
11	000	1000	273	239	5000	214	0.48	11	000	1000	273	239	1050	214	27.36
11	000	1000	273	239	5400	210	585.51	11	000	1000	273	239	1050	214	2.16
11	000	1000	273	239	5400	210	480.25	11	000	1000	273	239	1050	214	1.08
11	000	1000	273	239	5400	210	334.87	11	000	1000	273	239	1050	214	4.91
11	000	1000	273	239	5400	213	416.92	11	000	1000	273	239	1050	214	2.97
11	000	1000	273	239	5400	213	671.46	11	000	1000	273	239	1050	214	4.09
11	000	1000	273	239	5400	213	80.76	11	000	1000	273	239	1050	414	3.83
11	000	1000	273	239	5400	214	2.56	11	000	1000	273	239	1060	210	11.80
11	000	1000	273	239	5400	214	2.69	11	000	1000	273	239	1110	210	450.16
11	000	1000	273	239	5400	214	0.48	11	000	1000	273	239	1110	210	1,523.38
11	000	1000	283	239	1012	214	3.04	11	000	1000	273	239	1110	210	923.36
11	000	1000	283	239	1012	214	3.01	11	000	1000	273	239	1110	210	107.70
11	000	1000	283	239	1012	214	2.30	11	000	1000	273	239	1110	210	84.92

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							18,722,597.46	Total for 2020:							19,067,118.55
11	000	1000	283	239	1012	214	1.15	11	000	1000	273	239	1110	213	484.18
11	000	1000	283	239	1012	214	6.64	11	000	1000	273	239	1110	213	191.56
11	000	1000	283	239	1012	414	116.08	11	000	1000	273	239	1110	213	680.18
11	000	1000	283	239	1024	414	141.01	11	000	1000	273	239	1110	213	1,068.74
11	000	1000	283	239	1050	214	0.21	11	000	1000	273	239	1110	214	4.08
11	000	1000	283	239	1050	214	13.57	11	000	1000	273	239	1110	214	1.00
11	000	1000	283	239	1050	214	13.17	11	000	1000	273	239	1110	214	0.73
11	000	1000	283	239	1050	214	8.87	11	000	1000	273	239	1110	214	2.42
11	000	1000	283	239	1050	214	7.50	11	000	1000	273	239	1360	210	324.98
11	000	1000	283	239	1050	214	2.61	11	000	1000	273	239	2200	210	518.13
11	000	1000	283	239	1050	214	25.30	11	000	1000	273	239	2200	210	1,306.68
11	000	1000	283	239	1050	214	22.89	11	000	1000	273	239	2200	210	826.76
11	000	1000	283	239	1050	214	15.82	11	000	1000	273	239	2200	210	99.13
11	000	1000	283	239	1050	214	35.61	11	000	1000	273	239	2200	210	5,239.41
11	000	1000	283	239	1050	214	18.28	11	000	1000	273	239	2200	213	458.64
11	000	1000	283	239	1050	214	6.88	11	000	1000	273	239	2200	213	170.04
11	000	1000	283	239	1050	214	15.63	11	000	1000	273	239	2200	213	623.53
11	000	1000	283	239	1050	214	25.25	11	000	1000	273	239	2200	213	650.41
11	000	1000	283	239	1050	214	29.73	11	000	1000	273	239	2200	214	4.05
11	000	1000	283	239	1050	214	9.93	11	000	1000	273	239	2200	214	1.28
11	000	1000	283	239	1050	214	37.98	11	000	1000	273	239	2200	214	0.75
11	000	1000	283	239	1050	214	3.37	11	000	1000	273	239	2200	214	59.57
11	000	1000	283	239	1050	214	6.56	11	000	1000	273	239	2250	210	269.85
11	000	1000	283	239	1050	214	6.33	11	000	1000	273	239	2250	210	1,306.68
11	000	1000	283	239	1050	214	6.09	11	000	1000	273	239	2250	210	111.67
11	000	1000	283	239	1050	328	498.57	11	000	1000	273	239	2250	210	99.13
11	000	1000	283	239	1050	328	255.31	11	000	1000	273	239	2250	210	81.56
11	000	1000	283	239	1050	328	12.96	11	000	1000	273	239	2250	213	458.64
11	000	1000	283	239	1050	328	0.68	11	000	1000	273	239	2250	213	170.04
11	000	1000	283	239	1050	328	0.57	11	000	1000	273	239	2250	213	623.34
11	000	1000	283	239	1050	328	207.87	11	000	1000	273	239	2250	213	80.52
11	000	1000	283	239	1050	328	673.45	11	000	1000	273	239	2250	214	0.58
11	000	1000	283	239	1050	413	86.74	11	000	1000	273	239	2250	214	4.05
11	000	1000	283	239	1050	413	55.02	11	000	1000	273	239	2250	214	0.20
11	000	1000	283	239	1050	413	618.31	11	000	1000	273	239	2250	214	0.75
11	000	1000	283	239	1050	413	137.53	11	000	1000	273	239	2250	214	0.26
11	000	1000	283	239	1050	413	222.42	11	000	1000	273	239	2300	210	525.90
11	000	1000	283	239	1050	414	128.16	11	000	1000	273	239	2300	210	1,306.68
11	000	1000	283	239	1050	414	768.41	11	000	1000	273	239	2300	210	111.67

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							18,722,597.46	Total for 2020:							19,067,118.55
11	000	1000	283	239	1050	414	528.74	11	000	1000	273	239	2300	210	99.13
11	000	1000	283	239	1050	414	569.64	11	000	1000	273	239	2300	210	81.56
11	000	1000	283	239	1050	414	39.07	11	000	1000	273	239	2300	213	458.64
11	000	1000	283	239	1050	414	325.23	11	000	1000	273	239	2300	213	170.04
11	000	1000	283	239	1050	414	248.75	11	000	1000	273	239	2300	213	623.34
11	000	1000	283	239	1050	414	0.42	11	000	1000	273	239	2300	213	80.52
11	000	1000	283	239	1050	414	567.04	11	000	1000	273	239	2300	214	0.27
11	000	1000	283	239	1050	414	311.49	11	000	1000	273	239	2300	214	4.05
11	000	1000	283	239	1050	414	595.59	11	000	1000	273	239	2300	214	0.20
11	000	1000	283	239	1050	414	2,327.25	11	000	1000	273	239	2300	214	0.75
11	000	1000	283	239	1050	414	469.01	11	000	1000	273	239	2300	214	0.26
11	000	1000	283	239	1050	414	367.33	11	000	1000	273	239	2725	210	5,225.90
11	000	1000	283	239	1050	414	447.90	11	000	1000	273	239	2725	213	635.35
11	000	1000	283	239	1050	414	634.14	11	000	1000	273	239	2725	214	9.73
11	000	1000	283	239	1050	414	598.04	11	000	1000	273	239	2765	210	224.76
11	000	1000	283	239	1050	414	471.99	11	000	1000	273	239	2765	210	583.96
11	000	1000	283	239	1050	414	565.69	11	000	1000	273	239	4000	210	946.54
11	000	1000	283	239	1050	414	418.80	11	000	1000	273	239	4000	210	1,240.91
11	000	1000	283	239	1060	328	11.55	11	000	1000	273	239	4000	210	363.28
11	000	1000	283	239	1110	214	1.12	11	000	1000	273	239	4000	213	552.64
11	000	1000	283	239	1110	214	2.22	11	000	1000	273	239	4000	213	868.12
11	000	1000	283	239	1110	214	33.64	11	000	1000	273	239	4000	213	98.66
11	000	1000	283	239	1110	214	4.43	11	000	1000	273	239	4000	214	2.36
11	000	1000	283	239	1110	214	10.43	11	000	1000	273	239	4000	214	7.34
11	000	1000	283	239	1110	414	50.56	11	000	1000	273	239	4000	214	0.81
11	000	1000	283	239	1110	414	42.00	11	000	1000	273	239	4400	210	653.22
11	000	1000	283	239	1110	414	50.59	11	000	1000	273	239	4400	210	5,433.27
11	000	1000	283	239	2200	214	1.09	11	000	1000	273	239	4400	210	924.67
11	000	1000	283	239	2200	214	2.22	11	000	1000	273	239	4400	210	340.38
11	000	1000	283	239	2200	214	12.21	11	000	1000	273	239	4400	213	472.28
11	000	1000	283	239	2200	214	4.43	11	000	1000	273	239	4400	213	488.66
11	000	1000	283	239	2200	214	10.39	11	000	1000	273	239	4400	213	84.24
11	000	1000	283	239	2200	414	50.16	11	000	1000	273	239	4400	214	3.53
11	000	1000	283	239	2200	414	41.76	11	000	1000	273	239	4400	214	7.21
11	000	1000	283	239	2200	414	1,333.97	11	000	1000	273	239	4400	214	0.41
11	000	1000	283	239	2250	214	0.84	11	000	1000	273	239	4400	214	0.27
11	000	1000	283	239	2250	214	2.21	11	000	1000	273	239	5000	210	685.03
11	000	1000	283	239	2250	214	9.39	11	000	1000	273	239	5000	210	270.61
11	000	1000	283	239	2250	214	4.43	11	000	1000	273	239	5000	210	215.90

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							18,722,597.46	Total for 2020:							19,067,118.55
11	000	1000	283	239	2250	214	2.84	11	000	1000	273	239	5000	213	454.41
11	000	1000	283	239	2250	414	50.16	11	000	1000	273	239	5000	213	13.91
11	000	1000	283	239	2250	414	41.76	11	000	1000	273	239	5000	213	84.24
11	000	1000	283	239	2250	414	50.60	11	000	1000	273	239	5000	214	2.35
11	000	1000	283	239	2300	214	0.84	11	000	1000	273	239	5000	214	114.72
11	000	1000	283	239	2300	214	2.21	11	000	1000	273	239	5000	214	0.54
11	000	1000	283	239	2300	214	9.38	11	000	1000	273	239	5400	210	685.03
11	000	1000	283	239	2300	214	4.43	11	000	1000	273	239	5400	210	494.18
11	000	1000	283	239	2300	214	2.85	11	000	1000	273	239	5400	210	369.76
11	000	1000	283	239	2300	414	50.16	11	000	1000	273	239	5400	213	454.41
11	000	1000	283	239	2300	414	41.76	11	000	1000	273	239	5400	213	246.11
11	000	1000	283	239	2300	414	50.60	11	000	1000	273	239	5400	213	84.24
11	000	1000	283	239	2725	214	13.21	11	000	1000	273	239	5400	214	2.35
11	000	1000	283	239	2765	214	12.14	11	000	1000	273	239	5400	214	1.22
11	000	1000	283	239	2765	214	19.49	11	000	1000	273	239	5400	214	0.81
11	000	1000	283	239	3000	214	0.26	11	000	1000	283	239	1012	214	3.46
11	000	1000	283	239	4000	214	24.73	11	000	1000	283	239	1012	214	8.28
11	000	1000	283	239	4000	214	56.76	11	000	1000	283	239	1012	214	1.15
11	000	1000	283	239	4000	214	1.23	11	000	1000	283	239	1012	214	2.77
11	000	1000	283	239	4000	413	264.26	11	000	1000	283	239	1012	214	0.23
11	000	1000	283	239	4000	413	322.30	11	000	1000	283	239	1012	214	0.21
11	000	1000	283	239	4000	414	384.14	11	000	1000	283	239	1012	413	3.54
11	000	1000	283	239	4000	414	263.59	11	000	1000	283	239	1012	414	120.75
11	000	1000	283	239	4400	214	0.91	11	000	1000	283	239	1013	214	0.46
11	000	1000	283	239	4400	214	33.80	11	000	1000	283	239	1013	414	155.01
11	000	1000	283	239	4400	214	44.41	11	000	1000	283	239	1013	414	127.10
11	000	1000	283	239	4400	214	0.73	11	000	1000	283	239	1024	214	1.26
11	000	1000	283	239	4400	413	264.32	11	000	1000	283	239	1024	414	135.84
11	000	1000	283	239	4400	413	200.34	11	000	1000	283	239	1050	214	7.60
11	000	1000	283	239	4400	414	384.31	11	000	1000	283	239	1050	214	3.71
11	000	1000	283	239	4400	414	263.11	11	000	1000	283	239	1050	214	10.54
11	000	1000	283	239	5000	214	7.11	11	000	1000	283	239	1050	214	8.47
11	000	1000	283	239	5000	214	54.38	11	000	1000	283	239	1050	214	20.26
11	000	1000	283	239	5000	214	0.97	11	000	1000	283	239	1050	214	2.68
11	000	1000	283	239	5000	413	117.11	11	000	1000	283	239	1050	214	16.82
11	000	1000	283	239	5000	413	251.71	11	000	1000	283	239	1050	214	9.28
11	000	1000	283	239	5000	414	149.52	11	000	1000	283	239	1050	214	9.26
11	000	1000	283	239	5000	414	384.13	11	000	1000	283	239	1050	214	17.44
11	000	1000	283	239	5000	414	262.87	11	000	1000	283	239	1050	214	9.32

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							18,722,597.46	Total for 2020:							19,067,118.55
11	000	1000	283	239	5400	214	7.15	11	000	1000	283	239	1050	214	22.63
11	000	1000	283	239	5400	214	69.75	11	000	1000	283	239	1050	214	24.79
11	000	1000	283	239	5400	214	0.97	11	000	1000	283	239	1050	214	18.54
11	000	1000	283	239	5400	413	117.11	11	000	1000	283	239	1050	214	13.01
11	000	1000	283	239	5400	413	251.71	11	000	1000	283	239	1050	214	8.94
11	000	1000	283	239	5400	414	384.13	11	000	1000	283	239	1050	214	14.04
11	000	1000	283	239	5400	414	262.87	11	000	1000	283	239	1050	214	22.88
11	000	1000	611	239	0000	000	77.97	11	000	1000	283	239	1050	214	5.82
11	000	1000	611	239	1050	000	6.74	11	000	1000	283	239	1050	214	1.05
11	000	1000	611	239	1050	000	6.93	11	000	1000	283	239	1050	214	4.01
11	000	1000	614	239	0000	000	210.46	11	000	1000	283	239	1050	214	2.53
11	000	1000	614	239	0000	000	74.98	11	000	1000	283	239	1050	328	516.12
11	000	1000	614	239	0000	000	199.39	11	000	1000	283	239	1050	328	264.84
11	000	1000	614	239	0000	000	215.34	11	000	1000	283	239	1050	328	13.56
11	000	1000	614	239	0000	000	9.00	11	000	1000	283	239	1050	328	0.29
11	000	1000	614	239	1050	000	278.00	11	000	1000	283	239	1050	328	199.20
11	000	1000	614	239	1050	000	691.90	11	000	1000	283	239	1050	328	359.94
11	000	1000	614	239	1050	000	99.60	11	000	1000	283	239	1050	328	321.15
11	000	1000	614	239	1050	000	68.00	11	000	1000	283	239	1050	413	136.39
11	000	1000	615	239	1050	000	210.08	11	000	1000	283	239	1050	413	548.33
11	000	1000	615	239	1050	000	140.42	11	000	1000	283	239	1050	413	24.28
11	000	1000	615	239	1130	000	48.88	11	000	1000	283	239	1050	413	3.34
11	000	1000	616	239	0000	000	69.42	11	000	1000	283	239	1050	413	256.70
11	000	1000	616	239	0000	000	50.88	11	000	1000	283	239	1050	414	134.25
11	000	1000	616	239	0000	000	626.18	11	000	1000	283	239	1050	414	842.67
11	000	1000	619	239	0000	000	544.84	11	000	1000	283	239	1050	414	0.17
11	000	1000	619	239	0000	000	128.97	11	000	1000	283	239	1050	414	518.48
11	000	1000	619	239	0000	000	128.42	11	000	1000	283	239	1050	414	594.83
11	000	1000	619	239	0000	000	187.54	11	000	1000	283	239	1050	414	127.63
11	000	1000	619	239	0000	000	45.67	11	000	1000	283	239	1050	414	337.76
11	000	1000	619	239	0000	000	372.90	11	000	1000	283	239	1050	414	125.61
11	000	1000	619	239	0000	000	300.00	11	000	1000	283	239	1050	414	0.90
11	000	1000	619	239	0000	000	29.36	11	000	1000	283	239	1050	414	695.91
11	000	1000	619	239	0000	000	400.05	11	000	1000	283	239	1050	414	187.69
11	000	1000	619	239	1050	000	22.50	11	000	1000	283	239	1050	414	715.52
11	000	1000	619	239	1050	000	59.88	11	000	1000	283	239	1050	414	1,392.57
11	000	1000	641	239	1050	000	399.92	11	000	1000	283	239	1050	414	502.91
11	000	1000	641	239	1050	000	78.00	11	000	1000	283	239	1050	414	292.72
11	000	1000	641	239	1050	000	286.20	11	000	1000	283	239	1050	414	481.21

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							18,722,597.46	Total for 2020:							19,067,118.55
11	000	1000	645	239	1050	000	14.79	11	000	1000	283	239	1050	414	604.88
11	000	1000	645	239	1050	000	69.98	11	000	1000	283	239	1050	414	589.86
11	000	1000	648	239	0000	000	48.00	11	000	1000	283	239	1050	414	689.09
11	000	1000	651	239	0000	000	374.99	11	000	1000	283	239	1050	414	0.42
11	000	1000	653	239	0000	000	295.00	11	000	1000	283	239	1050	414	2,356.81
11	000	1000	653	239	0000	000	144.55	11	000	1000	283	239	1050	414	499.65
11	000	1000	653	239	0000	000	805.75	11	000	1000	283	239	1060	328	2.11
11	000	1000	653	239	0000	000	815.07	11	000	1000	283	239	1110	214	0.37
11	000	1000	653	239	0000	000	194.54	11	000	1000	283	239	1110	214	2.02
11	000	1000	653	239	0000	000	506.31	11	000	1000	283	239	1110	214	7.43
11	000	1000	653	239	0000	000	962.74	11	000	1000	283	239	1110	214	2.80
11	000	1000	653	239	0000	000	287.58	11	000	1000	283	239	1110	214	5.75
11	000	1000	653	239	0000	000	882.92	11	000	1000	283	239	1110	414	0.82
11	000	1000	653	239	0000	000	249.00	11	000	1000	283	239	1110	414	81.14
11	000	1000	653	239	0000	000	637.44	11	000	1000	283	239	1110	414	44.54
11	000	1000	653	239	1050	000	187.66	11	000	1000	283	239	1110	414	31.71
11	000	1000	654	239	0000	000	378.82	11	000	1000	283	239	2200	214	0.37
11	000	1000	654	239	0000	000	400.03	11	000	1000	283	239	2200	214	2.03
11	000	1000	656	239	0000	000	86.39	11	000	1000	283	239	2200	214	4.47
11	000	1000	658	239	0000	000	282.00	11	000	1000	283	239	2200	214	1.87
11	000	1000	658	239	1050	000	224.85	11	000	1000	283	239	2200	214	5.66
11	000	1000	658	239	1050	000	791.09	11	000	1000	283	239	2200	414	76.05
11	000	1000	681	239	0000	000	249.19	11	000	1000	283	239	2200	414	43.68
11	000	1000	681	239	0000	000	356.05	11	000	1000	283	239	2200	414	1,362.57
11	000	1000	681	239	0000	000	432.74	11	000	1000	283	239	2250	214	0.52
11	000	1000	681	239	0000	000	1,888.67	11	000	1000	283	239	2250	214	2.02
11	000	1000	681	239	0000	000	290.25	11	000	1000	283	239	2250	214	3.31
11	000	1000	681	239	0000	000	829.00	11	000	1000	283	239	2250	214	1.87
11	000	1000	681	239	0000	000	486.89	11	000	1000	283	239	2250	214	2.34
11	000	1000	681	239	0000	000	127.00	11	000	1000	283	239	2250	414	76.05
11	000	1000	681	239	0000	000	399.73	11	000	1000	283	239	2250	414	43.56
11	000	1000	681	239	0000	000	474.74	11	000	1000	283	239	2250	414	20.19
11	000	1000	681	239	0000	000	363.41	11	000	1000	283	239	2300	214	2.04
11	000	1000	681	239	1050	000	786.38	11	000	1000	283	239	2300	214	2.02
11	000	1000	681	239	1050	000	2,405.33	11	000	1000	283	239	2300	214	3.31
11	000	1000	681	239	1050	000	46.57	11	000	1000	283	239	2300	214	1.87
11	000	1000	681	239	1050	000	500.27	11	000	1000	283	239	2300	214	2.33
11	000	1000	681	239	2200	000	24.50	11	000	1000	283	239	2300	414	76.05
11	000	1000	681	239	2200	000	310.91	11	000	1000	283	239	2300	414	43.56

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							18,722,597.46	Total for 2020:							19,067,118.55
11	000	1000	682	239	0000	000	25.04	11	000	1000	283	239	2300	414	20.19
11	000	1000	810	239	0000	000	165.00	11	000	1000	283	239	2725	214	17.24
11	000	2120	110	239	0000	203	2,485.80	11	000	1000	283	239	2765	214	17.68
11	000	2120	231	239	0000	203	132.04	11	000	1000	283	239	2765	214	19.75
11	000	2120	232	239	0000	203	30.86	11	000	1000	283	239	3000	214	0.11
11	000	2120	251	239	0000	203	187.09	11	000	1000	283	239	4000	214	34.59
11	000	2120	253	239	0000	203	253.92	11	000	1000	283	239	4000	214	199.39
11	000	2120	273	239	0000	203	19.09	11	000	1000	283	239	4000	214	1.37
11	000	2135	120	239	0000	334	27,772.26	11	000	1000	283	239	4000	413	385.51
11	000	2135	120	239	0000	416	103,122.72	11	000	1000	283	239	4000	413	246.43
11	000	2135	124	239	0000	416	25.00	11	000	1000	283	239	4000	414	472.02
11	000	2135	149	239	0000	416	87.50	11	000	1000	283	239	4000	414	281.74
11	000	2135	180	239	0000	334	750.00	11	000	1000	283	239	4400	214	2.08
11	000	2135	224	239	0000	334	9.36	11	000	1000	283	239	4400	214	40.84
11	000	2135	224	239	0000	416	42.12	11	000	1000	283	239	4400	214	10.03
11	000	2135	241	239	0000	334	1,768.39	11	000	1000	283	239	4400	214	0.66
11	000	2135	241	239	0000	416	5,687.13	11	000	1000	283	239	4400	413	383.86
11	000	2135	242	239	0000	334	413.58	11	000	1000	283	239	4400	413	207.73
11	000	2135	242	239	0000	416	1,330.07	11	000	1000	283	239	4400	414	469.20
11	000	2135	261	239	0000	416	7,772.09	11	000	1000	283	239	4400	414	271.22
11	000	2135	263	239	0000	416	10,596.83	11	000	1000	283	239	5000	214	7.59
11	000	2135	283	239	0000	334	219.62	11	000	1000	283	239	5000	214	48.60
11	000	2135	283	239	0000	416	794.94	11	000	1000	283	239	5000	214	1.06
11	000	2135	430	239	0000	000	403.95	11	000	1000	283	239	5000	413	96.03
11	000	2140	110	239	0000	205	49,206.79	11	000	1000	283	239	5000	413	395.54
11	000	2140	110	239	0000	205	27,574.92	11	000	1000	283	239	5000	414	156.04
11	000	2140	110	239	0000	205	28,367.76	11	000	1000	283	239	5000	414	469.21
11	000	2140	110	239	0000	205	20,699.79	11	000	1000	283	239	5000	414	271.16
11	000	2140	110	239	0000	205	22,099.68	11	000	1000	283	239	5400	214	7.70
11	000	2140	110	239	0000	205	20,699.79	11	000	1000	283	239	5400	214	37.83
11	000	2140	110	239	0000	205	30,624.96	11	000	1000	283	239	5400	214	1.14
11	000	2140	110	239	0000	205	20,814.60	11	000	1000	283	239	5400	413	96.03
11	000	2140	110	239	0000	205	22,305.12	11	000	1000	283	239	5400	413	395.54
11	000	2140	110	239	0000	205	20,814.60	11	000	1000	283	239	5400	414	469.21
11	000	2140	110	239	0000	205	30,429.00	11	000	1000	283	239	5400	414	271.16
11	000	2140	110	239	0000	205	20,699.80	11	000	1000	320	239	0000	000	296.25
11	000	2140	110	239	0000	205	44,388.42	11	000	1000	530	239	0000	000	405.00
11	000	2140	110	239	0000	205	20,814.72	11	000	1000	530	239	1050	000	169.95
11	000	2140	110	239	0000	205	22,305.36	11	000	1000	611	239	0000	000	279.11

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MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							18,722,597.46	Total for 2020:							19,067,118.55
11	000	2140	110	239	0000	205	30,429.00	11	000	1000	611	239	1050	000	79.56
11	000	2140	110	239	0000	205	20,699.80	11	000	1000	614	239	0000	000	78.00
11	000	2140	110	239	0000	205	20,814.72	11	000	1000	614	239	0000	000	94.00
11	000	2140	110	239	0000	205	61,641.96	11	000	1000	614	239	0000	000	178.08
11	000	2140	110	239	0000	205	22,099.80	11	000	1000	614	239	0000	000	504.56
11	000	2140	110	239	0000	205	30,624.96	11	000	1000	614	239	1050	000	534.29
11	000	2140	110	239	0000	205	56,735.52	11	000	1000	614	239	1050	000	208.00
11	000	2140	110	239	0000	205	46,127.99	11	000	1000	614	239	1050	000	68.00
11	000	2140	114	239	0000	205	100.00	11	000	1000	614	239	1050	000	74.00
11	000	2140	114	239	0000	205	35.00	11	000	1000	615	239	1050	000	182.73
11	000	2140	114	239	0000	205	55.00	11	000	1000	615	239	1110	000	19.98
11	000	2140	114	239	0000	205	1,562.00	11	000	1000	616	239	0000	000	88.80
11	000	2140	170	239	0000	205	1,000.00	11	000	1000	616	239	0000	000	34.92
11	000	2140	170	239	0000	205	750.00	11	000	1000	618	239	0000	000	10.35
11	000	2140	170	239	0000	205	3,000.00	11	000	1000	619	239	0000	000	1,180.35
11	000	2140	170	239	0000	205	1,500.00	11	000	1000	619	239	0000	000	62.97
11	000	2140	170	239	0000	205	750.00	11	000	1000	619	239	0000	000	35.71
11	000	2140	170	239	0000	205	1,500.00	11	000	1000	641	239	1050	000	78.00
11	000	2140	171	239	0000	205	150.00	11	000	1000	641	239	1050	000	171.98
11	000	2140	171	239	0000	205	300.00	11	000	1000	641	239	1110	000	263.57
11	000	2140	192	239	0000	205	750.00	11	000	1000	645	239	1050	000	686.00
11	000	2140	192	239	0000	205	3,000.00	11	000	1000	645	239	1110	000	728.68
11	000	2140	192	239	0000	205	750.00	11	000	1000	648	239	0000	000	274.73
11	000	2140	192	239	0000	205	1,499.94	11	000	1000	651	239	0000	000	32.44
11	000	2140	192	239	0000	205	1,500.00	11	000	1000	651	239	0000	000	448.78
11	000	2140	192	239	0000	205	1,499.94	11	000	1000	651	239	1012	000	396.15
11	000	2140	192	239	0000	205	1,500.00	11	000	1000	652	239	1050	000	584.90
11	000	2140	192	239	0000	205	1,500.00	11	000	1000	653	239	0000	000	374.99
11	000	2140	192	239	0000	205	1,500.00	11	000	1000	653	239	0000	000	149.97
11	000	2140	192	239	0000	205	1,508.24	11	000	1000	653	239	0000	000	953.20
11	000	2140	192	239	0000	205	1,500.00	11	000	1000	653	239	0000	000	35.99
11	000	2140	192	239	0000	205	1,500.00	11	000	1000	653	239	0000	000	364.72
11	000	2140	192	239	0000	205	1,500.00	11	000	1000	653	239	1050	000	140.00
11	000	2140	192	239	0000	205	1,500.00	11	000	1000	658	239	0000	000	101.97
11	000	2140	214	239	0000	205	18.66	11	000	1000	658	239	0000	000	75.57
11	000	2140	214	239	0000	205	7.08	11	000	1000	658	239	0000	000	130.00
11	000	2140	214	239	0000	205	14.04	11	000	1000	658	239	1050	000	158.97
11	000	2140	214	239	0000	205	6.96	11	000	1000	659	239	0000	000	47.49
11	000	2140	214	239	0000	205	6.96	11	000	1000	659	239	0000	000	441.48

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
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MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							18,722,597.46	Total for 2020:							19,067,118.55
11	000	2140	214	239	0000	205	6.96	11	000	1000	659	239	0000	000	259.17
11	000	2140	214	239	0000	205	6.96	11	000	1000	681	239	0000	000	91.99
11	000	2140	214	239	0000	205	6.96	11	000	1000	681	239	0000	000	296.08
11	000	2140	214	239	0000	205	6.96	11	000	1000	681	239	0000	000	493.85
11	000	2140	214	239	0000	205	6.96	11	000	1000	681	239	0000	000	94.35
11	000	2140	214	239	0000	205	6.96	11	000	1000	681	239	0000	000	97.56
11	000	2140	214	239	0000	205	7.08	11	000	1000	681	239	0000	000	382.38
11	000	2140	214	239	0000	205	15.21	11	000	1000	681	239	0000	000	37.93
11	000	2140	214	239	0000	205	7.08	11	000	1000	681	239	0000	000	1,261.38
11	000	2140	214	239	0000	205	7.08	11	000	1000	681	239	0000	000	849.47
11	000	2140	214	239	0000	205	7.08	11	000	1000	681	239	0000	000	776.75
11	000	2140	214	239	0000	205	7.08	11	000	1000	681	239	0000	000	38.29
11	000	2140	214	239	0000	205	7.08	11	000	1000	681	239	1050	000	243.66
11	000	2140	214	239	0000	205	14.04	11	000	1000	681	239	1050	000	481.15
11	000	2140	214	239	0000	205	7.08	11	000	1000	681	239	1050	000	539.62
11	000	2140	214	239	0000	205	7.08	11	000	1000	681	239	2200	000	56.54
11	000	2140	214	239	0000	205	14.04	11	000	1000	681	239	4000	000	33.99
11	000	2140	214	239	0000	205	14.04	11	000	1000	682	239	0000	000	25.34
11	000	2140	231	239	0000	205	50.24	11	000	2112	150	239	1050	614	448.77
11	000	2140	231	239	0000	205	2,174.48	11	000	2112	241	239	0000	614	19.73
11	000	2140	231	239	0000	205	1,571.68	11	000	2112	242	239	0000	614	4.61
11	000	2140	231	239	0000	205	1,107.22	11	000	2112	261	239	0000	614	33.78
11	000	2140	231	239	0000	205	1,327.75	11	000	2112	263	239	0000	614	45.85
11	000	2140	231	239	0000	205	1,262.80	11	000	2112	283	239	0000	614	3.46
11	000	2140	231	239	0000	205	1,301.36	11	000	2120	110	239	0000	203	2,604.82
11	000	2140	231	239	0000	205	1,820.24	11	000	2120	231	239	0000	203	138.83
11	000	2140	231	239	0000	205	845.63	11	000	2120	232	239	0000	203	32.45
11	000	2140	231	239	0000	205	1,029.16	11	000	2120	251	239	0000	203	196.10
11	000	2140	231	239	0000	205	1,187.45	11	000	2120	253	239	0000	203	266.13
11	000	2140	231	239	0000	205	1,489.37	11	000	2120	273	239	0000	203	20.07
11	000	2140	231	239	0000	205	1,131.79	11	000	2135	120	239	0000	334	91,787.79
11	000	2140	231	239	0000	205	2,620.86	11	000	2135	120	239	0000	416	95,962.26
11	000	2140	231	239	0000	205	787.25	11	000	2135	124	239	0000	416	42.50
11	000	2140	231	239	0000	205	1,115.53	11	000	2135	180	239	0000	334	1,500.00
11	000	2140	231	239	0000	205	1,489.44	11	000	2135	180	239	0000	416	2,250.00
11	000	2140	231	239	0000	205	1,088.04	11	000	2135	224	239	0000	334	26.91
11	000	2140	231	239	0000	205	1,090.25	11	000	2135	224	239	0000	416	44.46
11	000	2140	231	239	0000	205	3,502.03	11	000	2135	241	239	0000	334	5,433.98
11	000	2140	231	239	0000	205	1,166.48	11	000	2135	241	239	0000	416	5,781.55

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							18,722,597.46	Total for 2020:							19,067,118.55
11	000	2140	231	239	0000	205	1,662.29	11	000	2135	242	239	0000	334	1,270.87
11	000	2140	231	239	0000	205	3,186.35	11	000	2135	242	239	0000	416	1,352.13
11	000	2140	231	239	0000	205	2,693.66	11	000	2135	261	239	0000	416	3,846.89
11	000	2140	232	239	0000	205	11.75	11	000	2135	263	239	0000	416	5,220.76
11	000	2140	232	239	0000	205	508.57	11	000	2135	283	239	0000	334	718.29
11	000	2140	232	239	0000	205	367.59	11	000	2135	283	239	0000	416	756.59
11	000	2140	232	239	0000	205	258.91	11	000	2140	110	239	0000	205	28,767.60
11	000	2140	232	239	0000	205	310.50	11	000	2140	110	239	0000	205	21,342.60
11	000	2140	232	239	0000	205	295.37	11	000	2140	110	239	0000	205	25,197.48
11	000	2140	232	239	0000	205	304.35	11	000	2140	110	239	0000	205	31,129.39
11	000	2140	232	239	0000	205	425.68	11	000	2140	110	239	0000	205	22,948.08
11	000	2140	232	239	0000	205	197.78	11	000	2140	110	239	0000	205	21,457.44
11	000	2140	232	239	0000	205	240.69	11	000	2140	110	239	0000	205	31,463.76
11	000	2140	232	239	0000	205	277.72	11	000	2140	110	239	0000	205	28,861.52
11	000	2140	232	239	0000	205	348.28	11	000	2140	110	239	0000	205	23,152.44
11	000	2140	232	239	0000	205	264.67	11	000	2140	110	239	0000	205	20,455.31
11	000	2140	232	239	0000	205	612.93	11	000	2140	110	239	0000	205	31,267.68
11	000	2140	232	239	0000	205	184.10	11	000	2140	110	239	0000	205	21,457.56
11	000	2140	232	239	0000	205	260.91	11	000	2140	110	239	0000	205	21,342.60
11	000	2140	232	239	0000	205	348.34	11	000	2140	110	239	0000	205	28,774.50
11	000	2140	232	239	0000	205	254.46	11	000	2140	110	239	0000	205	23,152.56
11	000	2140	232	239	0000	205	254.98	11	000	2140	110	239	0000	205	31,267.92
11	000	2140	232	239	0000	205	819.00	11	000	2140	110	239	0000	205	22,723.54
11	000	2140	232	239	0000	205	272.81	11	000	2140	110	239	0000	205	31,733.88
11	000	2140	232	239	0000	205	388.80	11	000	2140	110	239	0000	205	63,319.68
11	000	2140	232	239	0000	205	745.21	11	000	2140	110	239	0000	205	22,948.08
11	000	2140	232	239	0000	205	629.93	11	000	2140	110	239	0000	205	31,463.88
11	000	2140	251	239	0000	205	75.26	11	000	2140	110	239	0000	205	46,305.00
11	000	2140	251	239	0000	205	3,818.03	11	000	2140	110	239	0000	205	52,877.52
11	000	2140	251	239	0000	205	2,301.96	11	000	2140	114	239	0000	205	80.00
11	000	2140	251	239	0000	205	1,897.30	11	000	2140	114	239	0000	205	50.00
11	000	2140	251	239	0000	205	1,776.85	11	000	2140	139	239	0000	205	1,000.00
11	000	2140	251	239	0000	205	1,784.40	11	000	2140	170	239	0000	205	1,500.00
11	000	2140	251	239	0000	205	2,418.48	11	000	2140	170	239	0000	205	1,500.00
11	000	2140	251	239	0000	205	1,680.12	11	000	2140	192	239	0000	205	1,500.00
11	000	2140	251	239	0000	205	1,679.40	11	000	2140	192	239	0000	205	750.00
11	000	2140	251	239	0000	205	1,680.12	11	000	2140	192	239	0000	205	1,384.56
11	000	2140	251	239	0000	205	2,290.80	11	000	2140	192	239	0000	205	1,500.00
11	000	2140	251	239	0000	205	1,558.54	11	000	2140	192	239	0000	205	1,500.00

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							18,722,597.46	Total for 2020:							19,067,118.55
11	000	2140	251	239	0000	205	3,512.23	11	000	2140	192	239	0000	205	1,500.00
11	000	2140	251	239	0000	205	1,567.20	11	000	2140	192	239	0000	205	1,500.00
11	000	2140	251	239	0000	205	1,792.33	11	000	2140	192	239	0000	205	1,500.00
11	000	2140	251	239	0000	205	2,290.92	11	000	2140	192	239	0000	205	1,500.00
11	000	2140	251	239	0000	205	1,558.54	11	000	2140	192	239	0000	205	1,500.00
11	000	2140	251	239	0000	205	1,567.20	11	000	2140	192	239	0000	205	900.00
11	000	2140	251	239	0000	205	4,753.68	11	000	2140	192	239	0000	205	1,500.00
11	000	2140	251	239	0000	205	1,663.92	11	000	2140	192	239	0000	205	1,500.00
11	000	2140	251	239	0000	205	2,305.68	11	000	2140	192	239	0000	205	1,500.00
11	000	2140	251	239	0000	205	4,384.44	11	000	2140	214	239	0000	205	6.96
11	000	2140	251	239	0000	205	3,698.86	11	000	2140	214	239	0000	205	7.08
11	000	2140	253	239	0000	205	102.14	11	000	2140	214	239	0000	205	14.04
11	000	2140	253	239	0000	205	5,181.61	11	000	2140	214	239	0000	205	6.96
11	000	2140	253	239	0000	205	3,123.96	11	000	2140	214	239	0000	205	6.96
11	000	2140	253	239	0000	205	4,806.72	11	000	2140	214	239	0000	205	6.96
11	000	2140	253	239	0000	205	2,574.90	11	000	2140	214	239	0000	205	6.96
11	000	2140	253	239	0000	205	2,411.41	11	000	2140	214	239	0000	205	7.08
11	000	2140	253	239	0000	205	2,421.67	11	000	2140	214	239	0000	205	6.96
11	000	2140	253	239	0000	205	3,282.24	11	000	2140	214	239	0000	205	6.96
11	000	2140	253	239	0000	205	2,280.12	11	000	2140	214	239	0000	205	6.96
11	000	2140	253	239	0000	205	2,279.16	11	000	2140	214	239	0000	205	7.08
11	000	2140	253	239	0000	205	2,280.12	11	000	2140	214	239	0000	205	6.96
11	000	2140	253	239	0000	205	3,108.96	11	000	2140	214	239	0000	205	7.08
11	000	2140	253	239	0000	205	2,115.18	11	000	2140	214	239	0000	205	7.08
11	000	2140	253	239	0000	205	4,766.56	11	000	2140	214	239	0000	205	7.08
11	000	2140	253	239	0000	205	2,127.00	11	000	2140	214	239	0000	205	7.08
11	000	2140	253	239	0000	205	2,432.52	11	000	2140	214	239	0000	205	14.04
11	000	2140	253	239	0000	205	3,109.08	11	000	2140	214	239	0000	205	14.04
11	000	2140	253	239	0000	205	2,115.18	11	000	2140	214	239	0000	205	7.08
11	000	2140	253	239	0000	205	2,127.00	11	000	2140	214	239	0000	205	7.08
11	000	2140	253	239	0000	205	6,451.44	11	000	2140	214	239	0000	205	14.04
11	000	2140	253	239	0000	205	2,258.27	11	000	2140	214	239	0000	205	14.04
11	000	2140	253	239	0000	205	3,129.12	11	000	2140	231	239	0000	205	1,380.13
11	000	2140	253	239	0000	205	5,950.20	11	000	2140	231	239	0000	205	1,184.44
11	000	2140	253	239	0000	205	5,019.93	11	000	2140	231	239	0000	205	1,236.62
11	000	2140	273	239	0000	205	7.70	11	000	2140	231	239	0000	205	1,905.15
11	000	2140	273	239	0000	205	391.51	11	000	2140	231	239	0000	205	1,309.31
11	000	2140	273	239	0000	205	253.80	11	000	2140	231	239	0000	205	1,268.00
11	000	2140	273	239	0000	205	224.20	11	000	2140	231	239	0000	205	1,832.62

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							18,722,597.46	Total for 2020:							19,067,118.55
11	000	2140	273	239	0000	205	194.52	11	000	2140	231	239	0000	205	1,534.85
11	000	2140	273	239	0000	205	184.20	11	000	2140	231	239	0000	205	1,070.10
11	000	2140	273	239	0000	205	182.97	11	000	2140	231	239	0000	205	1,149.84
11	000	2140	273	239	0000	205	258.24	11	000	2140	231	239	0000	205	1,579.48
11	000	2140	273	239	0000	205	172.57	11	000	2140	231	239	0000	205	1,175.76
11	000	2140	273	239	0000	205	171.72	11	000	2140	231	239	0000	205	1,113.23
11	000	2140	273	239	0000	205	210.25	11	000	2140	231	239	0000	205	1,501.31
11	000	2140	273	239	0000	205	234.24	11	000	2140	231	239	0000	205	1,158.91
11	000	2140	273	239	0000	205	159.39	11	000	2140	231	239	0000	205	1,579.50
11	000	2140	273	239	0000	205	361.36	11	000	2140	231	239	0000	205	1,202.99
11	000	2140	273	239	0000	205	160.74	11	000	2140	231	239	0000	205	1,518.12
11	000	2140	273	239	0000	205	186.23	11	000	2140	231	239	0000	205	3,595.22
11	000	2140	273	239	0000	205	234.36	11	000	2140	231	239	0000	205	1,210.49
11	000	2140	273	239	0000	205	159.39	11	000	2140	231	239	0000	205	1,677.43
11	000	2140	273	239	0000	205	160.32	11	000	2140	231	239	0000	205	3,050.36
11	000	2140	273	239	0000	205	497.04	11	000	2140	231	239	0000	205	2,997.02
11	000	2140	273	239	0000	205	170.16	11	000	2140	232	239	0000	205	322.79
11	000	2140	273	239	0000	205	235.80	11	000	2140	232	239	0000	205	276.99
11	000	2140	273	239	0000	205	471.17	11	000	2140	232	239	0000	205	289.21
11	000	2140	273	239	0000	205	381.87	11	000	2140	232	239	0000	205	445.58
11	000	2152	110	239	0000	353	59,713.56	11	000	2140	232	239	0000	205	306.24
11	000	2152	110	239	0000	353	34,597.68	11	000	2140	232	239	0000	205	296.55
11	000	2152	110	239	0000	353	49,087.08	11	000	2140	232	239	0000	205	428.56
11	000	2152	110	239	0000	353	44,199.48	11	000	2140	232	239	0000	205	358.94
11	000	2152	110	239	0000	353	46,983.72	11	000	2140	232	239	0000	205	250.25
11	000	2152	110	239	0000	353	44,199.48	11	000	2140	232	239	0000	205	268.91
11	000	2152	110	239	0000	353	56,735.52	11	000	2140	232	239	0000	205	369.40
11	000	2152	110	239	0000	353	55,149.60	11	000	2140	232	239	0000	205	274.99
11	000	2152	110	239	0000	353	45,697.08	11	000	2140	232	239	0000	205	260.33
11	000	2152	110	239	0000	353	48,372.84	11	000	2140	232	239	0000	205	351.12
11	000	2152	110	239	0000	353	51,422.08	11	000	2140	232	239	0000	205	271.06
11	000	2152	110	239	0000	353	52,654.08	11	000	2140	232	239	0000	205	369.40
11	000	2152	110	239	0000	353	69,726.17	11	000	2140	232	239	0000	205	281.36
11	000	2152	110	239	0000	353	89,843.88	11	000	2140	232	239	0000	205	355.08
11	000	2152	110	239	0000	353	53,884.77	11	000	2140	232	239	0000	205	840.82
11	000	2152	110	239	0000	353	46,983.72	11	000	2140	232	239	0000	205	283.08
11	000	2152	110	239	0000	353	53,885.14	11	000	2140	232	239	0000	205	392.30
11	000	2152	110	239	0000	353	63,994.08	11	000	2140	232	239	0000	205	713.35
11	000	2152	110	239	0000	353	61,641.96	11	000	2140	232	239	0000	205	700.90

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							18,722,597.46	Total for 2020:							19,067,118.55
11	000	2152	110	239	0000	353	53,884.76	11	000	2140	251	239	0000	205	2,165.78
11	000	2152	110	239	0000	353	83,167.92	11	000	2140	251	239	0000	205	1,719.96
11	000	2152	110	239	0000	353	30,821.04	11	000	2140	251	239	0000	205	2,560.71
11	000	2152	110	239	0000	353	75,428.87	11	000	2140	251	239	0000	205	1,840.69
11	000	2152	114	239	0000	353	70.00	11	000	2140	251	239	0000	205	1,728.48
11	000	2152	114	239	0000	353	42.50	11	000	2140	251	239	0000	205	2,481.72
11	000	2152	114	239	0000	353	15.00	11	000	2140	251	239	0000	205	2,172.92
11	000	2152	120	239	0000	216	29,105.96	11	000	2140	251	239	0000	205	1,743.14
11	000	2152	120	239	0000	216	21,630.24	11	000	2140	251	239	0000	205	1,653.06
11	000	2152	131	239	0000	214	490.00	11	000	2140	251	239	0000	205	2,354.04
11	000	2152	170	239	0000	353	1,500.00	11	000	2140	251	239	0000	205	1,615.68
11	000	2152	170	239	0000	353	1,500.00	11	000	2140	251	239	0000	205	1,719.84
11	000	2152	170	239	0000	353	250.00	11	000	2140	251	239	0000	205	2,278.79
11	000	2152	170	239	0000	353	1,500.00	11	000	2140	251	239	0000	205	1,856.14
11	000	2152	170	239	0000	353	1,500.00	11	000	2140	251	239	0000	205	2,354.04
11	000	2152	171	239	0000	353	150.00	11	000	2140	251	239	0000	205	1,710.96
11	000	2152	180	239	0000	216	1,500.00	11	000	2140	251	239	0000	205	2,532.62
11	000	2152	192	239	0000	353	4,500.00	11	000	2140	251	239	0000	205	4,879.92
11	000	2152	192	239	0000	353	900.00	11	000	2140	251	239	0000	205	1,727.87
11	000	2152	192	239	0000	353	1,500.00	11	000	2140	251	239	0000	205	2,368.80
11	000	2152	192	239	0000	353	3,000.00	11	000	2140	251	239	0000	205	3,712.18
11	000	2152	192	239	0000	353	1,500.00	11	000	2140	251	239	0000	205	4,094.04
11	000	2152	192	239	0000	353	1,500.00	11	000	2140	253	239	0000	205	2,939.29
11	000	2152	192	239	0000	353	1,500.00	11	000	2140	253	239	0000	205	2,334.12
11	000	2152	192	239	0000	353	1,500.00	11	000	2140	253	239	0000	205	4,283.64
11	000	2152	192	239	0000	353	1,500.00	11	000	2140	253	239	0000	205	3,475.27
11	000	2152	192	239	0000	353	1,200.00	11	000	2140	253	239	0000	205	2,498.04
11	000	2152	192	239	0000	353	1,500.00	11	000	2140	253	239	0000	205	2,345.76
11	000	2152	192	239	0000	353	1,500.00	11	000	2140	253	239	0000	205	3,367.92
11	000	2152	192	239	0000	353	1,500.00	11	000	2140	253	239	0000	205	2,948.89
11	000	2152	192	239	0000	353	3,000.00	11	000	2140	253	239	0000	205	2,365.69
11	000	2152	192	239	0000	353	1,500.00	11	000	2140	253	239	0000	205	2,243.40
11	000	2152	192	239	0000	353	1,500.00	11	000	2140	253	239	0000	205	3,194.76
11	000	2152	192	239	0000	353	1,499.94	11	000	2140	253	239	0000	205	2,192.64
11	000	2152	192	239	0000	353	1,500.00	11	000	2140	253	239	0000	205	2,334.12
11	000	2152	192	239	0000	353	1,500.00	11	000	2140	253	239	0000	205	3,092.63
11	000	2152	192	239	0000	353	2,999.94	11	000	2140	253	239	0000	205	2,519.03
11	000	2152	192	239	0000	353	2,999.94	11	000	2140	253	239	0000	205	3,194.76
11	000	2152	192	239	0000	353	1,500.00	11	000	2140	253	239	0000	205	2,321.97

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							18,722,597.46	Total for 2020:							19,067,118.55
11	000	2152	214	239	0000	353	14.04	11	000	2140	253	239	0000	205	3,437.17
11	000	2152	214	239	0000	353	14.04	11	000	2140	253	239	0000	205	6,622.80
11	000	2152	214	239	0000	353	14.04	11	000	2140	253	239	0000	205	2,344.92
11	000	2152	214	239	0000	353	14.04	11	000	2140	253	239	0000	205	3,214.80
11	000	2152	214	239	0000	353	14.04	11	000	2140	253	239	0000	205	5,037.95
11	000	2152	214	239	0000	353	14.04	11	000	2140	253	239	0000	205	5,556.12
11	000	2152	214	239	0000	353	14.04	11	000	2140	273	239	0000	205	221.52
11	000	2152	214	239	0000	353	14.04	11	000	2140	273	239	0000	205	186.72
11	000	2152	214	239	0000	353	14.04	11	000	2140	273	239	0000	205	199.80
11	000	2152	214	239	0000	353	14.04	11	000	2140	273	239	0000	205	272.80
11	000	2152	214	239	0000	353	14.04	11	000	2140	273	239	0000	205	191.16
11	000	2152	214	239	0000	353	14.04	11	000	2140	273	239	0000	205	213.97
11	000	2152	214	239	0000	353	21.00	11	000	2140	273	239	0000	205	264.72
11	000	2152	214	239	0000	353	28.08	11	000	2140	273	239	0000	205	222.19
11	000	2152	214	239	0000	353	13.92	11	000	2140	273	239	0000	205	178.32
11	000	2152	214	239	0000	353	14.04	11	000	2140	273	239	0000	205	170.25
11	000	2152	214	239	0000	353	14.16	11	000	2140	273	239	0000	205	240.76
11	000	2152	214	239	0000	353	14.04	11	000	2140	273	239	0000	205	165.24
11	000	2152	214	239	0000	353	14.04	11	000	2140	273	239	0000	205	176.40
11	000	2152	214	239	0000	353	13.92	11	000	2140	273	239	0000	205	240.96
11	000	2152	214	239	0000	353	21.12	11	000	2140	273	239	0000	205	228.84
11	000	2152	214	239	0000	353	7.08	11	000	2140	273	239	0000	205	240.80
11	000	2152	214	239	0000	353	21.12	11	000	2140	273	239	0000	205	174.98
11	000	2152	223	239	0000	216	2,798.52	11	000	2140	273	239	0000	205	260.50
11	000	2152	224	239	0000	216	14.04	11	000	2140	273	239	0000	205	510.00
11	000	2152	224	239	0000	216	14.04	11	000	2140	273	239	0000	205	176.64
11	000	2152	231	239	0000	214	30.38	11	000	2140	273	239	0000	205	242.28
11	000	2152	231	239	0000	353	4,029.50	11	000	2140	273	239	0000	205	382.83
11	000	2152	231	239	0000	353	1,846.56	11	000	2140	273	239	0000	205	458.52
11	000	2152	231	239	0000	353	2,577.30	11	000	2152	110	239	0000	353	61,531.95
11	000	2152	231	239	0000	353	2,943.76	11	000	2152	110	239	0000	353	35,647.92
11	000	2152	231	239	0000	353	2,699.63	11	000	2152	110	239	0000	353	49,080.22
11	000	2152	231	239	0000	353	2,204.13	11	000	2152	110	239	0000	353	45,896.16
11	000	2152	231	239	0000	353	2,829.57	11	000	2152	110	239	0000	353	47,010.24
11	000	2152	231	239	0000	353	3,062.87	11	000	2152	110	239	0000	353	45,517.89
11	000	2152	231	239	0000	353	2,689.65	11	000	2152	110	239	0000	353	58,484.88
11	000	2152	231	239	0000	353	2,794.40	11	000	2152	110	239	0000	353	57,535.32
11	000	2152	231	239	0000	353	2,918.02	11	000	2152	110	239	0000	353	47,413.68
11	000	2152	231	239	0000	353	2,929.07	11	000	2152	110	239	0000	353	48,602.22

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							18,722,597.46	Total for 2020:							19,067,118.55
11	000	2152	231	239	0000	353	3,844.33	11	000	2152	110	239	0000	353	55,383.60
11	000	2152	231	239	0000	353	4,987.82	11	000	2152	110	239	0000	353	86,063.47
11	000	2152	231	239	0000	353	3,127.46	11	000	2152	110	239	0000	353	71,322.20
11	000	2152	231	239	0000	353	2,604.91	11	000	2152	110	239	0000	353	93,833.52
11	000	2152	231	239	0000	353	3,129.15	11	000	2152	110	239	0000	353	55,794.36
11	000	2152	231	239	0000	353	3,631.21	11	000	2152	110	239	0000	353	58,764.96
11	000	2152	231	239	0000	353	2,952.04	11	000	2152	110	239	0000	353	55,794.60
11	000	2152	231	239	0000	353	3,371.13	11	000	2152	110	239	0000	353	65,279.76
11	000	2152	231	239	0000	353	4,628.05	11	000	2152	110	239	0000	353	63,319.68
11	000	2152	231	239	0000	353	1,703.88	11	000	2152	110	239	0000	353	55,794.36
11	000	2152	231	239	0000	353	4,263.29	11	000	2152	110	239	0000	353	85,660.18
11	000	2152	232	239	0000	214	7.11	11	000	2152	110	239	0000	353	31,659.96
11	000	2152	232	239	0000	353	942.38	11	000	2152	110	239	0000	353	79,518.24
11	000	2152	232	239	0000	353	431.86	11	000	2152	114	239	0000	353	295.00
11	000	2152	232	239	0000	353	602.78	11	000	2152	120	239	0000	216	29,325.12
11	000	2152	232	239	0000	353	688.47	11	000	2152	120	239	0000	216	22,604.76
11	000	2152	232	239	0000	353	631.36	11	000	2152	139	239	0000	353	578.90
11	000	2152	232	239	0000	353	515.50	11	000	2152	139	239	0000	353	212.94
11	000	2152	232	239	0000	353	661.72	11	000	2152	149	239	0000	216	168.66
11	000	2152	232	239	0000	353	716.35	11	000	2152	150	239	0000	216	294.98
11	000	2152	232	239	0000	353	629.04	11	000	2152	170	239	0000	353	1,500.00
11	000	2152	232	239	0000	353	653.51	11	000	2152	170	239	0000	353	1,500.00
11	000	2152	232	239	0000	353	682.41	11	000	2152	170	239	0000	353	1,500.00
11	000	2152	232	239	0000	353	685.01	11	000	2152	180	239	0000	216	400.00
11	000	2152	232	239	0000	353	899.12	11	000	2152	192	239	0000	353	4,500.00
11	000	2152	232	239	0000	353	1,166.52	11	000	2152	192	239	0000	353	900.00
11	000	2152	232	239	0000	353	731.37	11	000	2152	192	239	0000	353	535.72
11	000	2152	232	239	0000	353	609.18	11	000	2152	192	239	0000	353	3,000.00
11	000	2152	232	239	0000	353	731.91	11	000	2152	192	239	0000	353	1,250.00
11	000	2152	232	239	0000	353	849.25	11	000	2152	192	239	0000	353	1,500.00
11	000	2152	232	239	0000	353	690.42	11	000	2152	192	239	0000	353	1,500.00
11	000	2152	232	239	0000	353	788.40	11	000	2152	192	239	0000	353	1,500.00
11	000	2152	232	239	0000	353	1,082.35	11	000	2152	192	239	0000	353	2,000.00
11	000	2152	232	239	0000	353	398.53	11	000	2152	192	239	0000	353	1,500.00
11	000	2152	232	239	0000	353	997.03	11	000	2152	192	239	0000	353	1,500.00
11	000	2152	241	239	0000	216	1,659.41	11	000	2152	192	239	0000	353	2,999.94
11	000	2152	241	239	0000	216	479.13	11	000	2152	192	239	0000	353	1,750.00
11	000	2152	242	239	0000	216	388.10	11	000	2152	192	239	0000	353	3,000.00
11	000	2152	242	239	0000	216	112.06	11	000	2152	192	239	0000	353	1,500.00

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							18,722,597.46	Total for 2020:							19,067,118.55
11	000	2152	251	239	0000	353	4,834.33	11	000	2152	192	239	0000	353	1,500.00
11	000	2152	251	239	0000	353	2,672.90	11	000	2152	192	239	0000	353	1,500.00
11	000	2152	251	239	0000	353	3,808.68	11	000	2152	192	239	0000	353	1,500.00
11	000	2152	251	239	0000	353	3,553.68	11	000	2152	192	239	0000	353	1,500.00
11	000	2152	251	239	0000	353	3,650.40	11	000	2152	192	239	0000	353	3,000.00
11	000	2152	251	239	0000	353	3,440.77	11	000	2152	192	239	0000	353	2,999.94
11	000	2152	251	239	0000	353	4,384.44	11	000	2152	192	239	0000	353	1,500.00
11	000	2152	251	239	0000	353	4,265.04	11	000	2152	214	239	0000	353	14.04
11	312	1000	273	239	1050	210	35.76	11	000	2152	214	239	0000	353	14.04
11	312	1000	273	239	1050	213	35.77	11	000	2152	214	239	0000	353	10.47
11	312	2140	171	239	0000	205	4,644.68	11	000	2152	214	239	0000	353	14.04
11	312	2140	171	239	0000	205	4,644.68	11	000	2152	214	239	0000	353	14.04
11	312	2140	231	239	0000	205	287.97	11	000	2152	214	239	0000	353	14.04
11	312	2140	231	239	0000	205	249.90	11	000	2152	214	239	0000	353	14.04
11	312	2140	232	239	0000	205	67.34	11	000	2152	214	239	0000	353	14.04
11	312	2140	232	239	0000	205	58.44	11	000	2152	214	239	0000	353	14.04
11	312	2140	273	239	0000	205	35.77	11	000	2152	214	239	0000	353	11.70
11	312	2152	171	239	0000	353	4,644.68	11	000	2152	214	239	0000	353	14.04
11	312	2152	171	239	0000	353	4,644.68	11	000	2152	214	239	0000	353	21.12
11	312	2152	171	239	0000	353	4,644.68	11	000	2152	214	239	0000	353	21.00
11	312	2152	171	239	0000	353	4,644.68	11	000	2152	214	239	0000	353	28.08
11	312	2152	171	239	0000	353	4,644.68	11	000	2152	214	239	0000	353	13.92
11	312	2152	171	239	0000	353	4,644.68	11	000	2152	214	239	0000	353	16.38
11	312	2152	171	239	0000	353	3,715.74	11	000	2152	214	239	0000	353	14.16
11	312	2152	171	239	0000	353	4,644.68	11	000	2152	214	239	0000	353	14.04
11	312	2152	171	239	0000	353	4,644.68	11	000	2152	214	239	0000	353	14.04
11	312	2152	171	239	0000	353	4,644.68	11	000	2152	214	239	0000	353	13.92
11	312	2152	171	239	0000	353	9,289.36	11	000	2152	214	239	0000	353	21.12
11	312	2152	171	239	0000	353	4,644.68	11	000	2152	214	239	0000	353	7.08
11	312	2152	171	239	0000	353	4,644.68	11	000	2152	214	239	0000	353	21.12
11	312	2152	171	239	0000	353	4,644.68	11	000	2152	223	239	0000	216	2,882.28
11	312	2152	171	239	0000	353	4,644.68	11	000	2152	224	239	0000	216	14.04
11	312	2152	171	239	0000	353	4,644.68	11	000	2152	224	239	0000	216	14.04
11	312	2152	171	239	0000	353	4,644.68	11	000	2152	231	239	0000	353	4,126.63
11	312	2152	231	239	0000	353	287.97	11	000	2152	231	239	0000	353	1,938.08
11	312	2152	231	239	0000	353	258.89	11	000	2152	231	239	0000	353	2,928.46
11	312	2152	231	239	0000	353	287.84	11	000	2152	231	239	0000	353	3,051.77
11	312	2152	231	239	0000	353	272.13	11	000	2152	231	239	0000	353	2,861.15
11	312	2152	231	239	0000	353	252.43	11	000	2152	231	239	0000	353	2,298.47

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							18,722,597.46	Total for 2020:							19,067,118.55
11	312	2152	231	239	0000	353	265.12	11	000	2152	231	239	0000	353	2,919.65
11	312	2152	231	239	0000	353	211.65	11	000	2152	231	239	0000	353	3,200.93
11	312	2152	231	239	0000	353	270.45	11	000	2152	231	239	0000	353	2,762.66
11	312	2152	231	239	0000	353	267.33	11	000	2152	231	239	0000	353	2,751.24
11	312	2152	231	239	0000	353	257.50	11	000	2152	231	239	0000	353	3,151.04
11	312	2152	231	239	0000	353	535.22	11	000	2152	231	239	0000	353	5,150.89
11	312	2152	231	239	0000	353	267.30	11	000	2152	231	239	0000	353	3,949.76
11	312	2152	231	239	0000	353	268.11	11	000	2152	231	239	0000	353	5,186.28
11	312	2152	231	239	0000	353	244.15	11	000	2152	231	239	0000	353	3,229.91
11	312	2152	231	239	0000	353	269.64	11	000	2152	231	239	0000	353	3,283.19
11	312	2152	231	239	0000	353	251.86	11	000	2152	231	239	0000	353	3,151.43
11	312	2152	231	239	0000	353	268.42	11	000	2152	231	239	0000	353	3,648.41
11	312	2152	232	239	0000	353	67.35	11	000	2152	231	239	0000	353	3,003.87
11	312	2152	232	239	0000	353	60.55	11	000	2152	231	239	0000	353	3,322.28
11	312	2152	232	239	0000	353	67.32	11	000	2152	231	239	0000	353	4,687.58
11	312	2152	232	239	0000	353	63.64	11	000	2152	231	239	0000	353	1,749.33
11	312	2152	232	239	0000	353	59.03	11	000	2152	231	239	0000	353	4,408.92
11	312	2152	232	239	0000	353	62.00	11	000	2152	232	239	0000	353	965.11
11	312	2152	232	239	0000	353	49.50	11	000	2152	232	239	0000	353	453.24
11	312	2152	232	239	0000	353	63.24	11	000	2152	232	239	0000	353	684.90
11	312	2152	232	239	0000	353	62.52	11	000	2152	232	239	0000	353	713.71
11	312	2152	232	239	0000	353	60.22	11	000	2152	232	239	0000	353	669.13
11	312	2152	232	239	0000	353	125.17	11	000	2152	232	239	0000	353	537.56
11	312	2152	232	239	0000	353	62.51	11	000	2152	232	239	0000	353	682.81
11	312	2152	232	239	0000	353	62.71	11	000	2152	232	239	0000	353	748.59
11	312	2152	232	239	0000	353	57.10	11	000	2152	232	239	0000	353	646.10
11	312	2152	232	239	0000	353	63.06	11	000	2152	232	239	0000	353	643.41
11	312	2152	232	239	0000	353	58.90	11	000	2152	232	239	0000	353	736.91
11	312	2152	232	239	0000	353	62.78	11	000	2152	232	239	0000	353	1,204.62
11	331	1000	273	239	1012	213	6.48	11	000	2152	232	239	0000	353	923.71
11	331	1000	273	239	1013	210	6.48	11	000	2152	232	239	0000	353	1,212.87
11	331	1000	273	239	1050	210	6.48	11	000	2152	232	239	0000	353	755.34
11	331	1000	273	239	1050	210	6.48	11	000	2152	232	239	0000	353	767.83
11	331	1000	273	239	1050	210	12.96	11	000	2152	232	239	0000	353	737.05
11	331	1000	273	239	1050	210	6.48	11	000	2152	232	239	0000	353	853.27
11	331	1000	273	239	1050	210	6.48	11	000	2152	232	239	0000	353	702.49
11	331	1000	273	239	1050	210	6.48	11	000	2152	232	239	0000	353	777.02
11	331	1000	273	239	1050	213	8.64	11	000	2152	232	239	0000	353	1,096.34
11	331	1000	273	239	1050	213	6.48	11	000	2152	232	239	0000	353	409.11

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							18,722,597.46	Total for 2020:							19,067,118.55
11	331	1000	273	239	1050	213	3.78	11	000	2152	232	239	0000	353	1,031.17
11	331	1000	273	239	1050	213	6.48	11	000	2152	241	239	0000	216	1,606.23
11	331	1000	273	239	1050	213	6.48	11	000	2152	241	239	0000	216	524.98
11	331	1000	273	239	1050	213	6.48	11	000	2152	242	239	0000	216	375.65
11	331	1000	273	239	1050	213	2.16	11	000	2152	242	239	0000	216	122.77
11	331	1000	273	239	1050	213	6.48	11	000	2152	251	239	0000	353	4,971.25
11	331	1000	273	239	1110	210	1.08	11	000	2152	251	239	0000	353	2,795.54
11	331	1000	273	239	1110	210	6.48	11	000	2152	251	239	0000	353	3,735.36
11	331	1000	273	239	1110	210	0.54	11	000	2152	251	239	0000	353	3,681.43
11	331	1000	273	239	1110	210	6.47	11	000	2152	251	239	0000	353	3,762.54
11	331	1000	273	239	1110	213	6.48	11	312	2140	171	239	0000	205	4,644.68
11	331	1000	273	239	1110	213	6.48	11	312	2140	171	239	0000	205	4,644.68
11	331	1000	273	239	1110	213	6.48	11	312	2140	171	239	0000	205	4,644.68
11	331	1000	273	239	1110	213	6.48	11	312	2140	231	239	0000	205	270.85
11	331	1000	273	239	2200	210	5.94	11	312	2140	231	239	0000	205	251.26
11	331	1000	273	239	2200	210	21.52	11	312	2140	231	239	0000	205	268.87
11	331	1000	273	239	2300	210	6.48	11	312	2140	232	239	0000	205	63.34
11	331	1000	273	239	2725	210	6.48	11	312	2140	232	239	0000	205	58.76
11	331	1000	273	239	2765	210	6.48	11	312	2140	232	239	0000	205	62.88
11	331	1000	273	239	4000	210	6.48	11	312	2152	171	239	0000	353	4,644.68
11	331	1000	273	239	4000	210	6.48	11	312	2152	171	239	0000	353	4,644.68
11	331	2140	115	239	0000	205	348.55	11	312	2152	171	239	0000	353	4,644.68
11	331	2140	231	239	0000	205	21.60	11	312	2152	171	239	0000	353	4,644.68
11	331	2140	232	239	0000	205	5.05	11	312	2152	171	239	0000	353	4,644.68
11	331	2140	273	239	0000	205	2.70	11	312	2152	171	239	0000	353	4,644.68
11	331	2152	115	239	0000	353	766.81	11	312	2152	171	239	0000	353	4,644.68
11	331	2152	115	239	0000	353	836.52	11	312	2152	171	239	0000	353	4,644.68
11	331	2152	115	239	0000	353	278.84	11	312	2152	171	239	0000	353	4,644.68
11	331	2152	115	239	0000	353	278.84	11	312	2152	171	239	0000	353	9,289.36
11	331	2152	115	239	0000	353	836.52	11	312	2152	171	239	0000	353	4,644.68
11	331	2152	231	239	0000	353	47.52	11	312	2152	171	239	0000	353	4,644.68
11	331	2152	231	239	0000	353	51.84	11	312	2152	171	239	0000	353	4,644.68
11	331	2152	231	239	0000	353	17.08	11	312	2152	171	239	0000	353	4,644.68
11	331	2152	231	239	0000	353	17.28	11	312	2152	171	239	0000	353	9,289.36
11	331	2152	231	239	0000	353	51.61	11	312	2152	171	239	0000	353	9,289.36
11	331	2152	232	239	0000	353	11.11	11	312	2152	171	239	0000	353	4,644.68
11	331	2152	232	239	0000	353	12.12	11	312	2152	231	239	0000	353	286.31
11	331	2152	232	239	0000	353	4.00	11	312	2152	231	239	0000	353	287.83
11	331	2152	232	239	0000	353	4.04	11	312	2152	231	239	0000	353	255.26

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							18,722,597.46	Total for 2020:							19,067,118.55
11	331	2152	232	239	0000	353	12.12	11	312	2152	231	239	0000	353	251.70
11	332	1000	242	239	1060	328	2.73	11	312	2152	231	239	0000	353	264.65
11	332	1000	242	239	1060	414	10.88	11	312	2152	231	239	0000	353	268.25
11	332	1000	242	239	3000	414	32.64	11	312	2152	231	239	0000	353	270.30
11	332	1000	242	239	4000	413	120.99	11	312	2152	231	239	0000	353	265.29
11	332	1000	242	239	4000	413	85.27	11	312	2152	231	239	0000	353	257.00
11	332	1000	242	239	4000	414	52.25	11	312	2152	231	239	0000	353	532.67
11	332	1000	242	239	4000	414	171.36	11	312	2152	231	239	0000	353	265.87
11	332	1000	242	239	4400	413	31.69	11	312	2152	231	239	0000	353	269.66
11	332	1000	242	239	5000	413	30.36	11	312	2152	231	239	0000	353	266.83
11	332	1000	283	239	1012	413	17.52	11	312	2152	231	239	0000	353	243.48
11	332	1000	283	239	1012	414	17.52	11	312	2152	231	239	0000	353	538.81
11	332	1000	283	239	1024	414	17.52	11	312	2152	231	239	0000	353	539.27
11	332	1000	283	239	1050	328	17.52	11	312	2152	231	239	0000	353	266.59
11	332	1000	283	239	1050	328	35.04	11	312	2152	232	239	0000	353	66.96
11	332	1000	283	239	1050	413	35.04	11	312	2152	232	239	0000	353	67.32
11	332	1000	283	239	1050	413	4.38	11	312	2152	232	239	0000	353	59.69
11	332	1000	283	239	1050	413	32.12	11	312	2152	232	239	0000	353	58.86
11	332	1000	283	239	1050	413	35.04	11	312	2152	232	239	0000	353	61.90
11	332	1000	283	239	1050	413	11.68	11	312	2152	232	239	0000	353	62.74
11	332	1000	283	239	1050	414	35.04	11	312	2152	232	239	0000	353	63.22
11	332	1000	283	239	1050	414	18.98	11	312	2152	232	239	0000	353	62.04
11	332	1000	283	239	1050	414	49.64	11	312	2152	232	239	0000	353	60.10
11	332	1000	283	239	1050	414	45.26	11	312	2152	232	239	0000	353	124.58
11	332	1000	283	239	1050	414	5.84	11	312	2152	232	239	0000	353	62.19
11	332	1000	283	239	1050	414	59.86	11	312	2152	232	239	0000	353	63.07
11	332	1000	283	239	1050	414	35.04	11	312	2152	232	239	0000	353	62.40
11	332	1000	283	239	1050	414	7.30	11	312	2152	232	239	0000	353	56.94
11	332	1000	283	239	1050	414	35.04	11	312	2152	232	239	0000	353	126.01
11	332	1000	283	239	1050	414	52.56	11	312	2152	232	239	0000	353	126.12
11	332	1000	283	239	1050	414	70.08	11	312	2152	232	239	0000	353	62.34
11	332	1000	283	239	1050	414	148.92	11	331	1000	273	239	1012	213	6.48
11	332	1000	283	239	1050	414	17.52	11	331	1000	273	239	1013	210	6.48
11	332	1000	283	239	1050	414	23.36	11	331	1000	273	239	1050	210	6.48
11	332	1000	283	239	1050	414	35.04	11	331	1000	273	239	1050	210	6.48
11	332	1000	283	239	1050	414	68.62	11	331	1000	273	239	1050	210	12.96
11	332	1000	283	239	1050	414	35.04	11	331	1000	273	239	1050	210	1.62
11	332	1000	283	239	1050	414	49.64	11	331	1000	273	239	1050	210	6.48
11	332	1000	283	239	1050	414	17.52	11	331	1000	273	239	1050	213	6.48

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
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MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							18,722,597.46	Total for 2020:							19,067,118.55
11	332	1000	283	239	1050	414	70.08	11	331	1000	273	239	1050	213	6.48
11	332	1000	283	239	1050	414	17.52	11	331	1000	273	239	1050	213	6.48
11	332	1000	283	239	1060	328	1.46	11	331	1000	273	239	1050	213	6.48
11	332	1000	283	239	1060	414	5.84	11	331	1000	273	239	1050	213	12.96
11	332	1000	283	239	1110	414	52.56	11	331	1000	273	239	1050	213	6.48
11	332	1000	283	239	1110	414	17.52	11	331	1000	273	239	1050	213	4.32
11	332	1000	283	239	1110	414	70.08	11	331	1000	273	239	1050	213	6.48
11	332	1000	283	239	3000	414	17.52	11	331	1000	273	239	1110	210	6.48
11	332	1000	283	239	4000	413	64.25	11	331	1000	273	239	1110	213	6.48
11	332	1000	283	239	4000	413	45.27	11	331	1000	273	239	1110	213	6.48
11	332	1000	283	239	4000	414	27.74	11	331	1000	273	239	1110	213	6.48
11	332	1000	283	239	4000	414	91.99	11	331	1000	273	239	2725	210	6.48
11	332	1000	283	239	4400	413	17.52	11	331	1000	273	239	4000	210	6.48
11	332	1000	283	239	5000	413	17.52	11	331	1000	273	239	4000	210	6.48
11	332	2135	125	239	0000	334	1,327.83	11	331	1000	273	239	5000	210	3.19
11	332	2135	125	239	0000	416	4,552.56	11	331	1000	273	239	5400	213	6.48
11	332	2135	241	239	0000	334	82.32	11	331	2140	115	239	0000	205	836.52
11	332	2135	241	239	0000	416	281.80	11	331	2140	231	239	0000	205	51.33
11	332	2135	242	239	0000	334	19.25	11	331	2140	232	239	0000	205	12.04
11	332	2135	242	239	0000	416	65.88	11	331	2140	273	239	0000	205	6.48
11	332	2135	283	239	0000	334	10.22	11	331	2152	115	239	0000	353	836.52
11	332	2135	283	239	0000	416	35.04	11	331	2152	115	239	0000	353	836.52
11	334	1000	273	239	1012	210	54.96	11	331	2152	115	239	0000	353	836.52
11	334	1000	273	239	1012	210	54.96	11	331	2152	115	239	0000	353	348.55
11	334	1000	273	239	1012	210	54.96	11	331	2152	115	239	0000	353	836.52
11	334	1000	273	239	1012	213	54.96	11	331	2152	231	239	0000	353	51.58
11	334	1000	273	239	1012	213	54.96	11	331	2152	231	239	0000	353	51.25
11	334	1000	273	239	1050	210	54.96	11	331	2152	231	239	0000	353	51.84
11	334	1000	273	239	1050	210	54.96	11	331	2152	231	239	0000	353	21.60
11	334	1000	273	239	1050	210	109.92	11	331	2152	231	239	0000	353	51.84
11	334	1000	273	239	1050	210	109.92	11	331	2152	232	239	0000	353	12.05
11	334	1000	273	239	1050	210	164.88	11	331	2152	232	239	0000	353	12.00
11	334	1000	273	239	1050	210	54.96	11	331	2152	232	239	0000	353	12.12
11	334	1000	273	239	1050	210	54.96	11	331	2152	232	239	0000	353	5.05
11	334	1000	273	239	1050	210	109.92	11	331	2152	232	239	0000	353	12.12
11	334	1000	273	239	1050	210	54.96	11	332	1000	242	239	1050	328	30.04
11	334	1000	273	239	1050	210	54.96	11	332	1000	242	239	3000	414	51.89
11	334	1000	273	239	1050	210	109.92	11	332	1000	242	239	4000	413	57.75
11	334	1000	273	239	1050	210	274.80	11	332	1000	242	239	4000	413	30.60

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							18,722,597.46	Total for 2020:							19,067,118.55
11	334	1000	273	239	1050	210	54.96	11	332	1000	242	239	4000	414	112.92
11	334	1000	273	239	1050	210	54.96	11	332	1000	242	239	4000	414	125.01
11	334	1000	273	239	1050	213	54.96	11	332	1000	242	239	4400	413	10.56
11	334	1000	273	239	1050	213	54.96	11	332	1000	242	239	5000	413	30.48
11	334	1000	273	239	1050	213	54.71	11	332	1000	242	239	5400	413	2.75
11	334	1000	273	239	1050	213	91.84	11	332	1000	283	239	1012	413	17.52
11	334	1000	273	239	1050	213	18.32	11	332	1000	283	239	1012	414	17.52
11	334	1000	273	239	1050	213	54.96	11	332	1000	283	239	1013	414	10.22
11	334	1000	273	239	1050	213	164.88	11	332	1000	283	239	1013	414	20.44
11	334	1000	273	239	1050	213	109.92	11	332	1000	283	239	1024	414	17.52
11	334	1000	273	239	1050	213	164.88	11	332	1000	283	239	1050	328	4.38
11	334	1000	273	239	1050	213	109.92	11	332	1000	283	239	1050	328	11.68
11	334	1000	273	239	1050	213	146.56	11	332	1000	283	239	1050	328	18.98
11	334	1000	273	239	1050	213	54.96	11	332	1000	283	239	1050	328	16.06
11	334	1000	273	239	1110	210	54.96	11	332	1000	283	239	1050	413	35.04
11	334	1000	273	239	1110	210	54.96	11	332	1000	283	239	1050	413	52.56
11	334	1000	273	239	1110	210	141.98	11	332	1000	283	239	1050	413	4.38
11	334	1000	273	239	1110	213	219.84	11	332	1000	283	239	1050	413	17.52
11	334	1000	273	239	1110	213	54.96	11	332	1000	283	239	1050	414	35.04
11	334	1000	273	239	1110	213	329.70	11	332	1000	283	239	1050	414	35.04
11	334	1000	273	239	1110	213	164.88	11	332	1000	283	239	1050	414	65.70
11	334	1000	273	239	2200	210	54.96	11	332	1000	283	239	1050	414	17.52
11	334	1000	273	239	2200	210	54.96	11	332	1000	283	239	1050	414	17.52
11	334	1000	273	239	2200	210	109.92	11	332	1000	283	239	1050	414	81.76
11	334	1000	273	239	2200	210	366.96	11	332	1000	283	239	1050	414	70.08
11	334	1000	273	239	2200	213	54.96	11	332	1000	283	239	1050	414	4.38
11	334	1000	273	239	2250	210	54.96	11	332	1000	283	239	1050	414	52.56
11	334	1000	273	239	2725	210	857.30	11	332	1000	283	239	1050	414	70.08
11	334	1000	273	239	2725	213	54.96	11	332	1000	283	239	1050	414	70.08
11	334	1000	273	239	2765	210	54.96	11	332	1000	283	239	1050	414	128.48
11	334	1000	273	239	4000	210	499.00	11	332	1000	283	239	1050	414	32.12
11	334	1000	273	239	4000	210	54.96	11	332	1000	283	239	1050	414	52.56
11	334	1000	273	239	4000	210	54.96	11	332	1000	283	239	1050	414	35.04
11	334	1000	273	239	4000	213	329.64	11	332	1000	283	239	1050	414	87.60
11	334	1000	273	239	4000	213	109.92	11	332	1000	283	239	1050	414	23.36
11	334	1000	273	239	4000	213	54.96	11	332	1000	283	239	1050	414	52.56
11	334	1000	273	239	4400	210	54.96	11	332	1000	283	239	1050	414	17.52
11	334	1000	273	239	4400	210	1,265.76	11	332	1000	283	239	1050	414	208.98
11	334	1000	273	239	4400	210	109.92	11	332	1000	283	239	1050	414	17.52

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							18,722,597.46	Total for 2020:							19,067,118.55
11	334	1000	273	239	5000	210	54.96	11	332	1000	283	239	1110	414	17.52
11	334	1000	273	239	5400	210	54.96	11	332	1000	283	239	1110	414	35.04
11	334	1000	273	239	5400	213	54.96	11	332	1000	283	239	3000	414	27.74
11	334	2140	213	239	0000	205	5,949.00	11	332	1000	283	239	4000	413	96.46
11	334	2140	213	239	0000	205	14,277.60	11	332	1000	283	239	4000	413	17.52
11	334	2140	213	239	0000	205	7,138.80	11	332	1000	283	239	4000	414	61.32
11	334	2140	213	239	0000	205	7,138.80	11	332	1000	283	239	4000	414	67.16
11	334	2140	213	239	0000	205	7,138.80	11	332	1000	283	239	4400	413	5.84
11	334	2140	213	239	0000	205	7,138.80	11	332	1000	283	239	5000	413	17.52
11	334	2140	213	239	0000	205	7,138.80	11	332	1000	283	239	5400	413	14.62
11	334	2140	213	239	0000	205	7,138.80	11	332	2135	125	239	0000	334	2,276.28
11	334	2140	213	239	0000	205	7,138.80	11	332	2135	125	239	0000	416	4,552.56
11	334	2140	213	239	0000	205	4,164.30	11	332	2135	241	239	0000	334	141.12
11	334	2140	213	239	0000	205	7,138.80	11	332	2135	241	239	0000	416	281.64
11	334	2140	213	239	0000	205	7,138.80	11	332	2135	242	239	0000	334	33.00
11	334	2140	213	239	0000	205	7,138.80	11	332	2135	242	239	0000	416	65.88
11	334	2140	213	239	0000	205	7,138.80	11	332	2135	283	239	0000	334	17.52
11	334	2140	231	239	0000	205	218.94	11	332	2135	283	239	0000	416	35.04
11	334	2140	231	239	0000	205	689.06	11	334	1000	273	239	1012	210	56.24
11	334	2140	231	239	0000	205	270.60	11	334	1000	273	239	1012	210	56.24
11	334	2140	231	239	0000	205	370.57	11	334	1000	273	239	1012	210	56.24
11	334	2140	231	239	0000	205	376.85	11	334	1000	273	239	1012	213	56.24
11	334	2140	231	239	0000	205	386.50	11	334	1000	273	239	1012	213	56.24
11	334	2140	231	239	0000	205	387.48	11	334	1000	273	239	1050	210	56.24
11	334	2140	231	239	0000	205	269.24	11	334	1000	273	239	1050	210	56.24
11	334	2140	231	239	0000	205	373.93	11	334	1000	273	239	1050	210	112.48
11	334	2140	231	239	0000	205	197.63	11	334	1000	273	239	1050	210	112.48
11	334	2140	231	239	0000	205	329.39	11	334	1000	273	239	1050	210	112.48
11	334	2140	231	239	0000	205	387.28	11	334	1000	273	239	1050	210	56.24
11	334	2140	231	239	0000	205	371.37	11	334	1000	273	239	1050	210	56.24
11	334	2140	231	239	0000	205	387.07	11	334	1000	273	239	1050	210	112.48
11	334	2140	232	239	0000	205	51.19	11	334	1000	273	239	1050	210	112.48
11	334	2140	232	239	0000	205	161.16	11	334	1000	273	239	1050	210	56.24
11	334	2140	232	239	0000	205	63.32	11	334	1000	273	239	1050	210	112.48
11	334	2140	232	239	0000	205	86.69	11	334	1000	273	239	1050	210	56.24
11	334	2140	232	239	0000	205	88.10	11	334	1000	273	239	1050	210	224.96
11	334	2140	232	239	0000	205	90.41	11	334	1000	273	239	1050	210	56.24
11	334	2140	232	239	0000	205	90.60	11	334	1000	273	239	1050	210	56.24
11	334	2140	232	239	0000	205	62.97	11	334	1000	273	239	1050	213	112.48

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							18,722,597.46	Total for 2020:							19,067,118.55
11	334	2140	232	239	0000	205	87.45	11	334	1000	273	239	1050	213	112.48
11	334	2140	232	239	0000	205	46.23	11	334	1000	273	239	1050	213	4.59
11	334	2140	232	239	0000	205	77.02	11	334	1000	273	239	1050	213	51.66
11	334	2140	232	239	0000	205	90.60	11	334	1000	273	239	1050	213	61.00
11	334	2140	232	239	0000	205	86.84	11	334	1000	273	239	1050	213	56.24
11	334	2140	232	239	0000	205	90.57	11	334	1000	273	239	1050	213	112.48
11	334	2140	273	239	0000	205	45.80	11	334	1000	273	239	1050	213	112.48
11	334	2140	273	239	0000	205	109.92	11	334	1000	273	239	1050	213	88.78
11	334	2140	273	239	0000	205	54.96	11	334	1000	273	239	1050	213	112.48
11	334	2140	273	239	0000	205	54.96	11	334	1000	273	239	1050	213	56.24
11	334	2140	273	239	0000	205	54.96	11	334	1000	273	239	1050	213	51.88
11	334	2140	273	239	0000	205	54.96	11	334	1000	273	239	1050	213	56.24
11	334	2140	273	239	0000	205	54.96	11	334	1000	273	239	1110	210	56.24
11	334	2140	273	239	0000	205	54.96	11	334	1000	273	239	1110	210	619.56
11	334	2140	273	239	0000	205	54.96	11	334	1000	273	239	1110	210	56.24
11	334	2140	273	239	0000	205	32.06	11	334	1000	273	239	1110	210	56.24
11	334	2140	273	239	0000	205	54.96	11	334	1000	273	239	1110	213	224.96
11	334	2140	273	239	0000	205	54.96	11	334	1000	273	239	1110	213	112.48
11	334	2140	273	239	0000	205	54.96	11	334	1000	273	239	1110	213	337.44
11	334	2140	273	239	0000	205	54.96	11	334	1000	273	239	1110	213	168.72
11	334	2152	213	239	0000	353	7,138.80	11	334	1000	273	239	2200	210	112.48
11	334	2152	213	239	0000	353	7,138.80	11	334	1000	273	239	2200	210	168.72
11	334	2152	213	239	0000	353	7,138.80	11	334	1000	273	239	2200	210	563.32
11	334	2152	213	239	0000	353	7,138.80	11	334	1000	273	239	2200	213	56.24
11	334	2152	213	239	0000	353	7,138.80	11	334	1000	273	239	2250	210	112.48
11	334	2152	213	239	0000	353	7,138.80	11	334	1000	273	239	2300	210	56.24
11	334	2152	213	239	0000	353	7,138.80	11	334	1000	273	239	2725	210	900.76
11	334	2152	213	239	0000	353	4,759.20	11	334	1000	273	239	2725	213	112.48
11	334	2152	213	239	0000	353	7,138.80	11	334	1000	273	239	2765	210	56.24
11	334	2152	213	239	0000	353	7,138.80	11	334	1000	273	239	2765	210	56.24
11	334	2152	213	239	0000	353	7,138.80	11	334	1000	273	239	4000	210	506.16
11	334	2152	213	239	0000	353	14,277.60	11	334	1000	273	239	4000	210	56.24
11	334	2152	213	239	0000	353	7,138.80	11	334	1000	273	239	4000	210	56.24
11	334	2152	213	239	0000	353	7,138.80	11	334	1000	273	239	4000	213	337.76
11	334	2152	213	239	0000	353	7,138.80	11	334	1000	273	239	4000	213	112.48
11	334	2152	213	239	0000	353	7,138.80	11	334	1000	273	239	4000	213	56.24
11	334	2152	213	239	0000	353	7,138.80	11	334	1000	273	239	4400	210	56.24
11	334	2152	213	239	0000	353	11,898.00	11	334	1000	273	239	4400	210	788.28
11	334	2152	213	239	0000	353	7,138.80	11	334	1000	273	239	4400	210	112.48

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							18,722,597.46	Total for 2020:							19,067,118.55
11	334	2152	213	239	0000	353	7,138.80	11	334	1000	273	239	4400	210	42.50
11	334	2152	231	239	0000	353	363.07	11	334	1000	273	239	5000	210	97.43
11	334	2152	231	239	0000	353	358.90	11	334	1000	273	239	5400	210	56.24
11	334	2152	231	239	0000	353	396.10	11	334	2140	213	239	0000	205	7,306.80
11	334	2152	231	239	0000	353	341.88	11	334	2140	213	239	0000	205	7,306.80
11	334	2152	231	239	0000	353	345.43	11	334	2140	213	239	0000	205	7,306.80
11	334	2152	231	239	0000	353	379.52	11	334	2140	213	239	0000	205	7,306.80
11	334	2152	231	239	0000	353	393.13	11	334	2140	213	239	0000	205	7,306.80
11	334	2152	231	239	0000	353	254.67	11	334	2140	213	239	0000	205	7,306.80
11	334	2152	231	239	0000	353	392.84	11	334	2140	213	239	0000	205	7,306.80
11	334	2152	231	239	0000	353	385.40	11	334	2140	213	239	0000	205	7,306.80
11	334	2152	231	239	0000	353	352.93	11	334	2140	213	239	0000	205	7,306.80
11	334	2152	231	239	0000	353	764.02	11	334	2140	213	239	0000	205	7,306.80
11	334	2152	231	239	0000	353	402.00	11	334	2140	213	239	0000	205	7,306.80
11	334	2152	231	239	0000	353	382.73	11	334	2140	213	239	0000	205	7,306.80
11	334	2152	231	239	0000	353	375.69	11	334	2140	213	239	0000	205	7,306.80
11	334	2152	231	239	0000	353	393.65	11	334	2140	231	239	0000	205	369.20
11	334	2152	231	239	0000	353	330.49	11	334	2140	231	239	0000	205	347.04
11	334	2152	231	239	0000	353	654.18	11	334	2140	231	239	0000	205	387.84
11	334	2152	231	239	0000	353	346.48	11	334	2140	231	239	0000	205	385.37
11	334	2152	231	239	0000	353	386.93	11	334	2140	231	239	0000	205	400.39
11	334	2152	232	239	0000	353	84.91	11	334	2140	231	239	0000	205	389.43
11	334	2152	232	239	0000	353	83.91	11	334	2140	231	239	0000	205	379.11
11	334	2152	232	239	0000	353	92.64	11	334	2140	231	239	0000	205	355.00
11	334	2152	232	239	0000	353	79.95	11	334	2140	231	239	0000	205	350.55
11	334	2152	232	239	0000	353	80.82	11	334	2140	231	239	0000	205	337.76
11	334	2152	232	239	0000	353	88.74	11	334	2140	231	239	0000	205	324.82
11	334	2152	232	239	0000	353	91.94	11	334	2140	231	239	0000	205	396.64
11	334	2152	232	239	0000	353	59.58	11	334	2140	231	239	0000	205	398.88
11	334	2152	232	239	0000	353	91.89	11	334	2140	232	239	0000	205	86.36
11	334	2152	232	239	0000	353	90.15	11	334	2140	232	239	0000	205	81.16
11	334	2152	232	239	0000	353	82.53	11	334	2140	232	239	0000	205	90.69
11	334	2152	232	239	0000	353	178.67	11	334	2140	232	239	0000	205	90.10
11	334	2152	232	239	0000	353	94.00	11	334	2140	232	239	0000	205	93.63
11	334	2152	232	239	0000	353	89.54	11	334	2140	232	239	0000	205	91.12
11	334	2152	232	239	0000	353	87.84	11	334	2140	232	239	0000	205	88.67
11	334	2152	232	239	0000	353	92.04	11	334	2140	232	239	0000	205	83.03
11	334	2152	232	239	0000	353	77.27	11	334	2140	232	239	0000	205	81.96
11	334	2152	232	239	0000	353	152.98	11	334	2140	232	239	0000	205	78.98

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
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MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							18,722,597.46	Total for 2020:							19,067,118.55
11	334	2152	232	239	0000	353	80.99	11	334	2140	232	239	0000	205	75.94
11	334	2152	232	239	0000	353	90.50	11	334	2140	232	239	0000	205	92.76
11	335	1000	242	239	1050	414	53.12	11	334	2140	232	239	0000	205	93.30
11	335	1000	242	239	1060	328	150.94	11	334	2140	273	239	0000	205	56.24
11	335	1000	242	239	1060	413	83.40	11	334	2140	273	239	0000	205	56.24
11	335	1000	242	239	3000	413	74.92	11	334	2140	273	239	0000	205	56.24
11	335	1000	242	239	4000	413	304.93	11	334	2140	273	239	0000	205	56.24
11	335	1000	242	239	4000	413	550.19	11	334	2140	273	239	0000	205	56.24
11	335	1000	242	239	4000	414	380.09	11	334	2140	273	239	0000	205	56.24
11	335	1000	242	239	4000	414	442.75	11	334	2140	273	239	0000	205	56.24
11	335	1000	242	239	4400	413	23.32	11	334	2140	273	239	0000	205	56.24
11	335	1000	242	239	4400	413	72.58	11	334	2140	273	239	0000	205	56.24
11	335	1000	242	239	4400	414	111.93	11	334	2140	273	239	0000	205	56.24
11	335	1000	242	239	5000	414	76.56	11	334	2140	273	239	0000	205	56.24
11	335	1000	283	239	1050	328	4.58	11	334	2140	273	239	0000	205	56.24
11	335	1000	283	239	1050	328	54.96	11	334	2140	273	239	0000	205	56.24
11	335	1000	283	239	1050	413	55.08	11	334	2152	213	239	0000	353	7,306.80
11	335	1000	283	239	1050	413	109.92	11	334	2152	213	239	0000	353	1,784.70
11	335	1000	283	239	1050	413	36.64	11	334	2152	213	239	0000	353	4,311.30
11	335	1000	283	239	1050	413	87.02	11	334	2152	213	239	0000	353	7,306.80
11	335	1000	283	239	1050	413	164.88	11	334	2152	213	239	0000	353	7,306.80
11	335	1000	283	239	1050	413	114.50	11	334	2152	213	239	0000	353	7,306.80
11	335	1000	283	239	1050	413	109.92	11	334	2152	213	239	0000	353	7,306.80
11	335	1000	283	239	1050	413	54.96	11	334	2152	213	239	0000	353	7,306.80
11	335	1000	283	239	1050	413	54.96	11	334	2152	213	239	0000	353	7,306.80
11	335	1000	283	239	1050	414	261.06	11	334	2152	213	239	0000	353	7,306.80
11	335	1000	283	239	1050	414	54.96	11	334	2152	213	239	0000	353	7,306.80
11	335	1000	283	239	1050	414	201.52	11	334	2152	213	239	0000	353	14,613.60
11	335	1000	283	239	1050	414	219.84	11	334	2152	213	239	0000	353	7,306.80
11	335	1000	283	239	1050	414	151.14	11	334	2152	213	239	0000	353	7,306.80
11	335	1000	283	239	1050	414	407.62	11	334	2152	213	239	0000	353	7,306.80
11	335	1000	283	239	1050	414	219.84	11	334	2152	213	239	0000	353	7,306.80
11	335	1000	283	239	1050	414	141.98	11	334	2152	213	239	0000	353	7,306.80
11	335	1000	283	239	1050	414	183.20	11	334	2152	213	239	0000	353	14,613.60
11	335	1000	283	239	1050	414	274.80	11	334	2152	213	239	0000	353	7,306.80
11	335	1000	283	239	1050	414	119.08	11	334	2152	213	239	0000	353	7,306.80
11	335	1000	283	239	1050	414	788.60	11	334	2152	231	239	0000	353	373.52
11	335	1000	283	239	1050	414	375.56	11	334	2152	231	239	0000	353	89.70
11	335	1000	283	239	1050	414	201.52	11	334	2152	231	239	0000	353	231.35

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							18,722,597.46	Total for 2020:							19,067,118.55
11	335	1000	283	239	1050	414	274.80	11	334	2152	231	239	0000	353	354.31
11	335	1000	283	239	1050	414	164.88	11	334	2152	231	239	0000	353	354.01
11	335	1000	283	239	1050	414	155.72	11	334	2152	231	239	0000	353	389.43
11	335	1000	283	239	1050	414	146.56	11	334	2152	231	239	0000	353	395.52
11	335	1000	283	239	1050	414	274.80	11	334	2152	231	239	0000	353	398.07
11	335	1000	283	239	1050	414	174.08	11	334	2152	231	239	0000	353	403.76
11	335	1000	283	239	1050	414	36.64	11	334	2152	231	239	0000	353	391.48
11	335	1000	283	239	1060	328	100.76	11	334	2152	231	239	0000	353	362.35
11	335	1000	283	239	1060	413	54.96	11	334	2152	231	239	0000	353	779.14
11	335	1000	283	239	1110	414	100.54	11	334	2152	231	239	0000	353	411.36
11	335	1000	283	239	1110	414	274.56	11	334	2152	231	239	0000	353	397.08
11	335	1000	283	239	1110	414	187.85	11	334	2152	231	239	0000	353	388.61
11	335	1000	283	239	2200	414	715.27	11	334	2152	231	239	0000	353	398.29
11	335	1000	283	239	3000	413	54.96	11	334	2152	231	239	0000	353	335.15
11	335	1000	283	239	4000	413	238.33	11	334	2152	231	239	0000	353	804.54
11	335	1000	283	239	4000	413	444.62	11	334	2152	231	239	0000	353	355.59
11	335	1000	283	239	4000	414	715.62	11	334	2152	231	239	0000	353	394.59
11	335	1000	283	239	4000	414	852.36	11	334	2152	232	239	0000	353	87.37
11	335	1000	283	239	4400	413	18.36	11	334	2152	232	239	0000	353	20.97
11	335	1000	283	239	4400	413	55.20	11	334	2152	232	239	0000	353	54.12
11	335	1000	283	239	4400	414	110.04	11	334	2152	232	239	0000	353	82.85
11	335	1000	283	239	5000	414	54.96	11	334	2152	232	239	0000	353	82.81
11	335	2135	223	239	0000	416	7,138.80	11	334	2152	232	239	0000	353	91.08
11	335	2135	241	239	0000	416	287.35	11	334	2152	232	239	0000	353	92.51
11	335	2135	242	239	0000	416	67.21	11	334	2152	232	239	0000	353	93.12
11	335	2135	283	239	0000	416	54.96	11	334	2152	232	239	0000	353	94.44
11	335	2152	223	239	0000	216	7,138.80	11	334	2152	232	239	0000	353	91.57
11	335	2152	241	239	0000	216	381.84	11	334	2152	232	239	0000	353	84.76
11	335	2152	242	239	0000	216	89.29	11	334	2152	232	239	0000	353	182.28
11	000	2152	251	239	0000	353	3,666.46	11	334	2152	232	239	0000	353	96.20
11	000	2152	251	239	0000	353	3,732.36	11	334	2152	232	239	0000	353	92.86
11	000	2152	251	239	0000	353	3,984.51	11	334	2152	232	239	0000	353	90.90
11	000	2152	251	239	0000	353	4,077.24	11	334	2152	232	239	0000	353	93.13
11	000	2152	251	239	0000	353	5,362.64	11	334	2152	232	239	0000	353	78.41
11	000	2152	251	239	0000	353	6,990.36	11	334	2152	232	239	0000	353	188.12
11	000	2152	251	239	0000	353	4,169.74	11	334	2152	232	239	0000	353	83.13
11	000	2152	251	239	0000	353	3,650.40	11	334	2152	232	239	0000	353	92.25
11	000	2152	251	239	0000	353	4,282.81	11	335	1000	242	239	1060	328	163.70
11	000	2152	251	239	0000	353	4,949.51	11	335	1000	242	239	1060	413	85.62

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							18,722,597.46	Total for 2020:							19,067,118.55
11	000	2152	251	239	0000	353	4,753.68	11	335	1000	242	239	3000	413	6.30
11	000	2152	251	239	0000	353	4,395.62	11	335	1000	242	239	4000	413	499.10
11	000	2152	251	239	0000	353	6,598.09	11	335	1000	242	239	4000	413	579.55
11	000	2152	251	239	0000	353	2,320.44	11	335	1000	242	239	4000	414	479.91
11	000	2152	251	239	0000	353	5,791.97	11	335	1000	242	239	4000	414	465.44
11	000	2152	253	239	0000	214	80.85	11	335	1000	242	239	4400	413	74.89
11	000	2152	253	239	0000	353	6,560.88	11	335	1000	242	239	4400	414	140.41
11	000	2152	253	239	0000	353	3,627.49	11	335	1000	242	239	5000	414	80.11
11	000	2152	253	239	0000	353	5,168.88	11	335	1000	242	239	5000	414	81.68
11	000	2152	253	239	0000	353	4,822.91	11	335	1000	283	239	1013	414	33.18
11	000	2152	253	239	0000	353	4,954.08	11	335	1000	283	239	1050	328	42.50
11	000	2152	253	239	0000	353	4,669.68	11	335	1000	283	239	1050	328	18.32
11	000	2152	253	239	0000	353	5,950.20	11	335	1000	283	239	1050	413	98.74
11	000	2152	253	239	0000	353	5,788.20	11	335	1000	283	239	1050	413	56.24
11	000	2152	253	239	0000	353	4,975.90	11	335	1000	283	239	1050	413	74.56
11	000	2152	253	239	0000	353	5,065.32	11	335	1000	283	239	1050	413	112.48
11	000	2152	253	239	0000	353	5,407.48	11	335	1000	283	239	1050	413	56.24
11	000	2152	253	239	0000	353	5,533.32	11	335	1000	283	239	1050	413	112.48
11	000	2152	253	239	0000	353	7,278.00	11	335	1000	283	239	1050	413	112.48
11	000	2152	253	239	0000	353	9,486.96	11	335	1000	283	239	1050	413	56.24
11	000	2152	253	239	0000	353	5,659.00	11	335	1000	283	239	1050	414	224.96
11	000	2152	253	239	0000	353	4,954.08	11	335	1000	283	239	1050	414	112.48
11	000	2152	253	239	0000	353	5,812.35	11	335	1000	283	239	1050	414	163.34
11	000	2152	253	239	0000	353	6,717.22	11	335	1000	283	239	1050	414	224.96
11	000	2152	253	239	0000	353	6,451.44	11	335	1000	283	239	1050	414	168.72
11	000	2152	253	239	0000	353	5,965.48	11	335	1000	283	239	1050	414	243.28
11	000	2152	253	239	0000	353	8,954.43	11	335	1000	283	239	1050	414	56.24
11	000	2152	253	239	0000	353	3,149.15	11	335	1000	283	239	1050	414	183.26
11	000	2152	253	239	0000	353	7,860.49	11	335	1000	283	239	1050	414	672.43
11	000	2152	273	239	0000	214	3.78	11	335	1000	283	239	1050	414	145.02
11	000	2152	273	239	0000	353	536.21	11	335	1000	283	239	1050	414	313.74
11	000	2152	273	239	0000	353	278.98	11	335	1000	283	239	1050	414	397.53
11	000	2152	273	239	0000	353	430.56	11	335	1000	283	239	1050	414	445.34
11	000	2152	273	239	0000	353	401.65	11	335	1000	283	239	1050	414	112.49
11	000	2152	273	239	0000	353	377.00	11	335	1000	283	239	1050	414	276.62
11	000	2152	273	239	0000	353	354.36	11	335	1000	283	239	1050	414	159.24
11	000	2152	273	239	0000	353	486.00	11	335	1000	283	239	1050	414	206.64
11	000	2152	273	239	0000	353	479.40	11	335	1000	283	239	1050	414	281.20
11	000	2152	273	239	0000	353	375.72	11	335	1000	283	239	1050	414	590.58

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							18,722,597.46	Total for 2020:							19,067,118.55
11	000	2152	273	239	0000	353	412.33	11	335	1000	283	239	1050	414	192.42
11	000	2152	273	239	0000	353	408.37	11	335	1000	283	239	1060	328	112.48
11	000	2152	273	239	0000	353	453.60	11	335	1000	283	239	1060	413	56.24
11	000	2152	273	239	0000	353	589.11	11	335	1000	283	239	1110	413	65.66
11	000	2152	273	239	0000	353	717.48	11	335	1000	283	239	1110	414	112.60
11	000	2152	273	239	0000	353	437.26	11	335	1000	283	239	1110	414	281.20
11	000	2152	273	239	0000	353	409.92	11	335	1000	283	239	1110	414	206.18
11	000	2152	273	239	0000	353	438.54	11	335	1000	283	239	2200	414	47.28
11	000	2152	273	239	0000	353	507.02	11	335	1000	283	239	2200	414	675.80
11	000	2152	273	239	0000	353	526.80	11	335	1000	283	239	3000	413	4.58
11	000	2152	273	239	0000	353	496.62	11	335	1000	283	239	4000	413	375.74
11	000	2152	273	239	0000	353	715.49	11	335	1000	283	239	4000	413	464.02
11	000	2152	273	239	0000	353	237.36	11	335	1000	283	239	4000	414	840.30
11	000	2152	273	239	0000	353	629.55	11	335	1000	283	239	4000	414	902.50
11	000	2152	283	239	0000	216	235.67	11	335	1000	283	239	4400	413	56.48
11	000	2152	283	239	0000	216	188.16	11	335	1000	283	239	4400	414	112.32
11	000	2152	611	239	0000	000	50.57	11	335	1000	283	239	5000	414	56.24
11	000	2152	641	239	0000	000	424.59	11	335	1000	283	239	5000	414	56.24
11	000	2170	120	239	0000	338	156,601.08	11	335	2135	223	239	0000	334	6,117.00
11	000	2170	120	239	0000	417	37,788.24	11	335	2135	223	239	0000	416	7,306.80
11	000	2170	124	239	0000	338	1,407.50	11	335	2135	241	239	0000	334	319.13
11	000	2170	124	239	0000	417	632.50	11	335	2135	241	239	0000	416	379.80
11	000	2170	224	239	0000	338	42.12	11	335	2135	242	239	0000	334	74.62
11	000	2170	224	239	0000	417	14.04	11	335	2135	242	239	0000	416	88.82
11	000	2170	241	239	0000	338	8,429.98	11	335	2135	283	239	0000	334	47.08
11	000	2170	241	239	0000	417	2,127.54	11	335	2135	283	239	0000	416	56.24
11	000	2170	242	239	0000	338	1,971.52	11	335	2152	223	239	0000	216	7,306.80
11	000	2170	242	239	0000	417	497.60	11	335	2152	241	239	0000	216	391.13
11	000	2170	261	239	0000	338	11,767.80	11	335	2152	242	239	0000	216	91.46
11	000	2170	261	239	0000	417	2,845.32	11	000	2152	251	239	0000	353	3,540.08
11	000	2170	263	239	0000	338	15,970.56	11	000	2152	251	239	0000	353	4,516.08
11	000	2170	263	239	0000	417	3,861.48	11	000	2152	251	239	0000	353	4,444.56
11	000	2170	283	239	0000	338	1,216.63	11	000	2152	251	239	0000	353	3,833.28
11	000	2170	283	239	0000	417	295.87	11	000	2152	251	239	0000	353	3,772.04
11	000	2199	440	239	0000	000	236.90	11	000	2152	251	239	0000	353	4,282.68
11	000	2199	614	239	1050	000	103.80	11	000	2152	251	239	0000	353	6,818.22
11	000	2199	616	239	0000	000	16.96	11	000	2152	251	239	0000	353	5,501.68
11	000	2199	682	239	0000	000	75.00	11	000	2152	251	239	0000	353	7,290.72
11	000	2199	683	239	0000	000	772.62	11	000	2152	251	239	0000	353	4,313.52

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							18,722,597.46	Total for 2020:							19,067,118.55
11	000	2199	683	239	0000	000	117.67	11	000	2152	251	239	0000	353	4,537.34
11	000	2199	683	239	1060	000	538.36	11	000	2152	251	239	0000	353	4,313.52
11	000	2213	131	239	0000	214	210.00	11	000	2152	251	239	0000	353	5,027.52
11	000	2213	141	239	0000	214	175.00	11	000	2152	251	239	0000	353	4,879.92
11	000	2213	141	239	0000	214	360.00	11	000	2152	251	239	0000	353	4,426.32
11	000	2213	141	239	1060	214	60.00	11	000	2152	251	239	0000	353	6,674.96
11	000	2213	170	239	0000	210	455.00	11	000	2152	251	239	0000	353	2,383.56
11	000	2213	192	239	0000	210	28.00	11	000	2152	251	239	0000	353	6,099.84
11	000	2213	192	239	2300	210	14.00	11	000	2152	253	239	0000	353	6,746.67
11	000	2213	231	239	0000	210	26.30	11	000	2152	253	239	0000	353	3,794.01
11	000	2213	231	239	0000	214	13.02	11	000	2152	253	239	0000	353	5,069.35
11	000	2213	231	239	2300	210	0.69	11	000	2152	253	239	0000	353	4,996.22
11	000	2213	232	239	0000	210	6.14	11	000	2152	253	239	0000	353	5,106.24
11	000	2213	232	239	0000	214	3.05	11	000	2152	253	239	0000	353	4,804.32
11	000	2213	232	239	2300	210	0.16	11	000	2152	253	239	0000	353	6,128.88
11	000	2213	241	239	0000	214	10.85	11	000	2152	253	239	0000	353	6,031.92
11	000	2213	241	239	0000	214	22.31	11	000	2152	253	239	0000	353	5,202.33
11	000	2213	241	239	1060	214	3.72	11	000	2152	253	239	0000	353	5,119.14
11	000	2213	242	239	0000	214	2.53	11	000	2152	253	239	0000	353	5,812.08
11	000	2213	242	239	0000	214	5.23	11	000	2152	253	239	0000	353	9,253.21
11	000	2213	242	239	1060	214	0.87	11	000	2152	253	239	0000	353	7,466.50
11	000	2213	251	239	0000	210	36.34	11	000	2152	253	239	0000	353	9,894.48
11	000	2213	251	239	0000	210	214.05	11	000	2152	253	239	0000	353	5,854.08
11	000	2213	251	239	2300	210	1.05	11	000	2152	253	239	0000	353	6,157.82
11	000	2213	253	239	0000	210	612.90	11	000	2152	253	239	0000	353	5,854.08
11	000	2213	253	239	0000	210	49.34	11	000	2152	253	239	0000	353	6,823.08
11	000	2213	253	239	2300	210	1.43	11	000	2152	253	239	0000	353	6,622.80
11	000	2213	263	239	0000	214	5.78	11	000	2152	253	239	0000	353	6,007.20
11	000	2213	263	239	0000	214	9.90	11	000	2152	253	239	0000	353	9,058.83
11	000	2213	273	239	0000	210	3.72	11	000	2152	253	239	0000	353	3,234.84
11	000	2213	273	239	0000	214	1.62	11	000	2152	253	239	0000	353	8,278.20
11	000	2213	273	239	2300	210	0.11	11	000	2152	261	239	0000	216	2,251.16
11	000	2213	283	239	0000	214	1.35	11	000	2152	261	239	0000	216	3,271.21
11	000	2213	283	239	0000	214	2.77	11	000	2152	263	239	0000	216	3,055.09
11	000	2213	283	239	1060	214	0.46	11	000	2152	263	239	0000	216	4,439.55
11	000	2240	614	239	0000	000	288.32	11	000	2152	273	239	0000	353	551.12
11	000	2240	614	239	0000	000	377.36	11	000	2152	273	239	0000	353	291.81
11	000	2330	224	239	0000	615	56.16	11	000	2152	273	239	0000	353	385.69
11	000	2340	110	239	0000	110	245,660.03	11	000	2152	273	239	0000	353	415.10

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MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							18,722,597.46	Total for 2020:							19,067,118.55
11	000	2340	170	239	0000	110	5,000.00	11	000	2152	273	239	0000	353	385.18
11	000	2340	214	239	0000	110	42.12	11	000	2152	273	239	0000	353	400.66
11	000	2340	231	239	0000	110	13,644.75	11	000	2152	273	239	0000	353	499.81
11	000	2340	232	239	0000	110	3,191.14	11	000	2152	273	239	0000	353	498.25
11	000	2340	251	239	0000	110	18,870.15	11	000	2152	273	239	0000	353	392.54
11	000	2340	253	239	0000	110	25,609.45	11	000	2152	273	239	0000	353	424.36
11	000	2340	273	239	0000	110	1,958.25	11	000	2152	273	239	0000	353	474.92
11	000	2410	616	239	0000	000	20.49	11	000	2152	273	239	0000	353	737.85
11	000	2410	619	239	0000	000	38.82	11	000	2152	273	239	0000	353	602.49
11	000	2410	653	239	0000	000	24.26	11	000	2152	273	239	0000	353	820.48
11	000	2410	653	239	1050	000	159.60	11	000	2152	273	239	0000	353	487.73
11	000	2530	550	239	0000	000	125.52	11	000	2152	273	239	0000	353	500.96
11	000	2560	540	239	0000	000	315.30	11	000	2152	273	239	0000	353	442.04
11	000	2573	860	239	0000	000	115.00	11	000	2152	273	239	0000	353	551.12
11	000	2620	530	239	0000	000	24.29	11	000	2152	273	239	0000	353	540.13
11	000	2720	120	239	0000	801	369,485.18	11	000	2152	273	239	0000	353	535.89
11	000	2720	124	239	0000	801	1,675.00	11	000	2152	273	239	0000	353	759.53
11	000	2720	149	239	0000	801	75,286.28	11	000	2152	273	239	0000	353	243.83
11	000	2720	150	239	0000	801	27,983.26	11	000	2152	273	239	0000	353	661.38
11	000	2720	180	239	0000	801	2,683.68	11	000	2152	283	239	0000	216	230.22
11	000	2720	193	239	0000	801	1,322.41	11	000	2152	283	239	0000	216	198.51
11	000	2720	224	239	0000	801	300.02	11	000	2152	614	239	0000	000	196.96
11	000	2720	241	239	0000	801	25,273.03	11	000	2170	120	239	0000	338	88,271.51
11	000	2720	242	239	0000	801	5,910.65	11	000	2170	120	239	0000	417	34,496.16
11	000	2720	261	239	0000	801	31,071.87	11	000	2170	150	239	0000	338	40.24
11	000	2720	263	239	0000	801	49,282.75	11	000	2170	180	239	0000	338	1,500.00
11	000	2720	283	239	0000	801	33,827.92	11	000	2170	180	239	0000	417	1,500.00
11	000	2720	515	239	0000	000	3,589.25	11	000	2170	224	239	0000	338	28.08
11	000	2730	120	239	0000	951	343,266.67	11	000	2170	224	239	0000	417	14.04
11	000	2730	124	239	0000	951	314.13	11	000	2170	241	239	0000	338	4,774.26
11	000	2730	149	239	0000	951	80,069.05	11	000	2170	241	239	0000	417	2,008.77
11	000	2730	150	239	0000	951	32,407.44	11	000	2170	242	239	0000	338	1,116.57
11	000	2730	180	239	0000	951	1,943.77	11	000	2170	242	239	0000	417	469.80
11	000	2730	193	239	0000	951	1,000.08	11	000	2170	261	239	0000	338	3,283.32
11	000	2730	198	239	0000	951	100.00	11	000	2170	263	239	0000	338	8,846.68
11	000	2730	224	239	0000	951	373.78	11	000	2170	283	239	0000	338	691.59
11	000	2730	241	239	0000	951	23,406.10	11	000	2170	283	239	0000	417	277.23
11	000	2730	242	239	0000	951	5,474.05	11	000	2199	442	239	0000	000	26.44
11	000	2730	261	239	0000	951	31,300.19	11	000	2199	614	239	1050	000	26.00

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							18,722,597.46	Total for 2020:							19,067,118.55
11	000	2730	263	239	0000	951	45,781.44	11	000	2199	615	239	0000	000	61.32
11	000	2730	283	239	0000	951	6,859.01	11	000	2199	651	239	0000	000	55.98
11	312	2152	273	239	0000	353	33.46	11	000	2199	683	239	0000	000	710.87
11	312	2152	273	239	0000	353	35.77	11	000	2199	683	239	1060	000	1,250.15
11	312	2152	273	239	0000	353	71.53	11	000	2213	131	239	0000	214	105.00
11	312	2152	273	239	0000	353	35.77	11	000	2213	131	239	1060	214	910.00
11	331	2152	273	239	0000	353	5.94	11	000	2213	141	239	0000	214	690.00
11	331	2152	273	239	0000	353	6.48	11	000	2213	141	239	0000	214	60.00
11	331	2152	273	239	0000	353	2.16	11	000	2213	141	239	0000	214	70.00
11	331	2152	273	239	0000	353	2.16	11	000	2213	141	239	1060	214	480.00
11	331	2152	273	239	0000	353	6.48	11	000	2213	142	239	0000	214	302.50
11	332	2330	125	239	0000	615	2,276.28	11	000	2213	142	239	1060	214	632.50
11	332	2330	241	239	0000	615	141.12	11	000	2213	149	239	0000	414	49.85
11	332	2330	242	239	0000	615	33.00	11	000	2213	170	239	0000	210	45.00
11	332	2330	283	239	0000	615	17.52	11	000	2213	170	239	0000	210	390.00
11	332	2720	125	239	0000	801	16,692.72	11	000	2213	170	239	0000	213	65.00
11	332	2720	241	239	0000	801	1,027.16	11	000	2213	231	239	0000	210	2.37
11	332	2720	242	239	0000	801	240.20	11	000	2213	231	239	0000	210	20.57
11	332	2720	283	239	0000	801	1,146.40	11	000	2213	231	239	0000	213	3.45
11	332	2730	125	239	0000	951	21,245.28	11	000	2213	231	239	0000	214	5.89
11	332	2730	241	239	0000	951	1,306.66	11	000	2213	231	239	1060	214	56.40
11	332	2730	242	239	0000	951	305.53	11	000	2213	232	239	0000	210	0.55
11	332	2730	283	239	0000	951	210.32	11	000	2213	232	239	0000	210	4.81
11	334	2152	273	239	0000	353	54.96	11	000	2213	232	239	0000	213	0.81
11	334	2152	273	239	0000	353	54.96	11	000	2213	232	239	0000	214	1.37
11	334	2152	273	239	0000	353	54.96	11	000	2213	232	239	1060	214	13.16
11	334	2152	273	239	0000	353	54.96	11	000	2213	241	239	0000	214	61.53
11	334	2152	273	239	0000	353	54.96	11	000	2213	241	239	0000	214	3.72
11	334	2152	273	239	0000	353	54.96	11	000	2213	241	239	0000	214	4.34
11	334	2152	273	239	0000	353	54.96	11	000	2213	241	239	0000	414	2.27
11	334	2152	273	239	0000	353	36.64	11	000	2213	241	239	1060	214	68.98
11	334	2152	273	239	0000	353	54.96	11	000	2213	242	239	0000	214	14.39
11	334	2152	273	239	0000	353	54.96	11	000	2213	242	239	0000	214	0.87
11	334	2152	273	239	0000	353	54.96	11	000	2213	242	239	0000	214	1.02
11	334	2152	273	239	0000	353	109.92	11	000	2213	242	239	0000	414	0.53
11	334	2152	273	239	0000	353	54.96	11	000	2213	242	239	1060	214	16.10
11	334	2152	273	239	0000	353	54.96	11	000	2213	251	239	0000	210	3.39
11	334	2152	273	239	0000	353	54.96	11	000	2213	251	239	0000	210	29.34
11	334	2152	273	239	0000	353	54.96	11	000	2213	251	239	0000	213	4.89

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							18,722,597.46	Total for 2020:							19,067,118.55
11	334	2152	273	239	0000	353	54.96	11	000	2213	251	239	0000	214	2.63
11	334	2152	273	239	0000	353	91.60	11	000	2213	253	239	0000	210	4.60
11	334	2152	273	239	0000	353	54.96	11	000	2213	253	239	0000	210	39.84
11	334	2152	273	239	0000	353	54.96	11	000	2213	253	239	0000	213	6.64
11	334	2340	213	239	0000	110	21,416.40	11	000	2213	253	239	0000	214	15.12
11	334	2340	231	239	0000	110	1,137.81	11	000	2213	253	239	1060	214	92.39
11	334	2340	232	239	0000	110	266.08	11	000	2213	263	239	1060	214	18.15
11	334	2340	273	239	0000	110	164.88	11	000	2213	273	239	0000	210	0.35
11	335	2152	283	239	0000	216	54.96	11	000	2213	273	239	0000	210	3.00
11	335	2170	223	239	0000	338	21,416.40	11	000	2213	273	239	0000	213	0.50
11	335	2170	223	239	0000	417	7,138.80	11	000	2213	273	239	0000	214	0.81
11	335	2170	241	239	0000	338	1,140.85	11	000	2213	273	239	1060	214	7.03
11	335	2170	241	239	0000	417	395.25	11	000	2213	283	239	0000	214	7.62
11	335	2170	242	239	0000	338	266.82	11	000	2213	283	239	0000	214	0.46
11	335	2170	242	239	0000	417	92.42	11	000	2213	283	239	0000	214	0.54
11	335	2170	283	239	0000	338	164.88	11	000	2213	283	239	0000	414	0.38
11	335	2170	283	239	0000	417	54.96	11	000	2213	283	239	1060	214	8.50
11	335	2330	223	239	0000	615	14,277.60	11	000	2230	653	239	0000	000	69.90
11	335	2330	241	239	0000	615	687.31	11	000	2240	653	239	0000	000	210.00
11	335	2330	242	239	0000	615	160.72	11	000	2330	150	239	0000	615	807.81
11	335	2330	283	239	0000	615	109.92	11	000	2330	224	239	0000	615	56.16
11	335	2720	223	239	0000	801	69,008.40	11	000	2330	241	239	0000	615	41.94
11	335	2720	241	239	0000	801	3,153.96	11	000	2330	242	239	0000	615	9.80
11	335	2720	242	239	0000	801	737.58	11	000	2330	261	239	0000	615	60.81
11	335	2720	283	239	0000	801	4,991.15	11	000	2330	263	239	0000	615	82.52
11	335	2730	223	239	0000	951	107,676.90	11	000	2330	283	239	0000	615	6.22
11	335	2730	241	239	0000	951	4,498.95	11	000	2330	618	239	0000	000	69.60
11	335	2730	242	239	0000	951	1,052.17	11	000	2340	110	239	0000	110	251,139.00
11	335	2730	283	239	0000	951	1,746.69	11	000	2340	170	239	0000	110	10,000.00
37	000	1000	643	239	4400	000	48,938.37	11	000	2340	214	239	0000	110	42.12
37	000	1000	658	239	0000	000	6,382.50	11	000	2340	231	239	0000	110	14,212.75
38	000	1000	644	239	2200	000	4,781.48	11	000	2340	232	239	0000	110	3,323.91
38	000	1000	653	239	0000	000	696.97	11	000	2340	251	239	0000	110	19,658.92
38	000	1000	653	239	0000	000	572.39	11	000	2340	253	239	0000	110	26,679.81
38	000	1000	653	239	0000	000	334.46	11	000	2340	273	239	0000	110	2,039.86
38	000	1000	653	239	0000	000	15,027.29	11	000	2410	619	239	0000	000	25.46
38	000	1000	653	239	0000	000	346.80	11	000	2410	653	239	1050	000	150.00
38	000	1000	653	239	0000	000	539.84	11	000	2530	550	239	0000	000	109.04
38	000	1000	653	239	0000	000	621.77	11	000	2560	540	239	0000	000	315.30

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							18,722,597.46	Total for 2020:							19,067,118.55
38	000	1000	653	239	0000	000	709.31	11	000	2620	530	239	0000	000	19.30
38	000	1000	653	239	0000	000	465.77	11	000	2720	120	239	0000	801	347,906.91
38	000	1000	653	239	0000	000	525.25	11	000	2720	149	239	0000	801	49,247.37
38	000	1000	653	239	0000	000	882.15	11	000	2720	150	239	0000	801	39,654.76
38	000	1000	653	239	0000	000	790.13	11	000	2720	180	239	0000	801	3,378.67
38	000	1000	653	239	0000	000	814.81	11	000	2720	193	239	0000	801	999.96
38	000	1000	653	239	0000	000	1,280.58	11	000	2720	224	239	0000	801	284.31
38	000	1000	653	239	0000	000	6,397.30	11	000	2720	241	239	0000	801	22,687.36
38	000	1000	653	239	0000	000	6,903.47	11	000	2720	242	239	0000	801	5,305.94
								11	000	2720	261	239	0000	801	27,702.02
								11	000	2720	263	239	0000	801	45,912.08
								11	000	2720	283	239	0000	801	31,180.48
								11	000	2730	120	239	0000	951	264,342.58
								11	000	2730	124	239	0000	951	734.33
								11	000	2730	149	239	0000	951	41,982.38
								11	000	2730	150	239	0000	951	23,756.95
								11	000	2730	180	239	0000	951	1,914.72
								11	000	2730	193	239	0000	951	1,000.00
								11	000	2730	224	239	0000	951	280.80
								11	000	2730	241	239	0000	951	16,694.25
								11	000	2730	242	239	0000	951	3,904.37
								11	000	2730	261	239	0000	951	22,409.29
								11	000	2730	263	239	0000	951	32,675.30
								11	000	2730	283	239	0000	951	5,606.92
								11	331	2152	273	239	0000	353	6.48
								11	331	2152	273	239	0000	353	6.48
								11	331	2152	273	239	0000	353	6.48
								11	331	2152	273	239	0000	353	2.70
								11	331	2152	273	239	0000	353	6.48
								11	332	2170	125	239	0000	417	758.76
								11	332	2170	241	239	0000	417	47.04
								11	332	2170	242	239	0000	417	11.00
								11	332	2170	283	239	0000	417	5.84
								11	332	2330	125	239	0000	615	1,327.83
								11	332	2330	241	239	0000	615	82.32
								11	332	2330	242	239	0000	615	19.25
								11	332	2330	283	239	0000	615	85.54
								11	332	2720	125	239	0000	801	13,278.30
								11	332	2720	241	239	0000	801	815.75

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2020:							19,067,118.55
11	332	2720	242	239	0000	801	190.79
11	332	2720	283	239	0000	801	921.20
11	332	2730	125	239	0000	951	12,709.23
11	332	2730	241	239	0000	951	782.99
11	332	2730	242	239	0000	951	183.06
11	332	2730	283	239	0000	951	97.82
11	334	2152	273	239	0000	353	56.24
11	334	2152	273	239	0000	353	13.74
11	334	2152	273	239	0000	353	33.18
11	334	2152	273	239	0000	353	56.24
11	334	2152	273	239	0000	353	56.24
11	334	2152	273	239	0000	353	56.24
11	334	2152	273	239	0000	353	56.24
11	334	2152	273	239	0000	353	56.24
11	334	2152	273	239	0000	353	56.24
11	334	2152	273	239	0000	353	56.24
11	334	2152	273	239	0000	353	56.24
11	334	2152	273	239	0000	353	56.24
11	334	2152	273	239	0000	353	112.48
11	334	2152	273	239	0000	353	56.24
11	334	2152	273	239	0000	353	56.24
11	334	2152	273	239	0000	353	56.24
11	334	2152	273	239	0000	353	56.24
11	334	2152	273	239	0000	353	112.48
11	334	2152	273	239	0000	353	56.24
11	334	2152	273	239	0000	353	56.24
11	334	2340	213	239	0000	110	21,815.40
11	334	2340	231	239	0000	110	1,155.96
11	334	2340	232	239	0000	110	270.37
11	334	2340	273	239	0000	110	167.92
11	335	2152	283	239	0000	216	56.24
11	335	2170	223	239	0000	338	14,613.60
11	335	2170	223	239	0000	417	4,927.20
11	335	2170	241	239	0000	338	771.56
11	335	2170	241	239	0000	417	257.70
11	335	2170	242	239	0000	338	180.43
11	335	2170	242	239	0000	417	60.27
11	335	2170	283	239	0000	338	112.48
11	335	2170	283	239	0000	417	37.92

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2020:							19,067,118.55
11	335	2330	223	239	0000	615	21,794.40
11	335	2330	241	239	0000	615	1,081.14
11	335	2330	242	239	0000	615	252.89
11	335	2330	283	239	0000	615	167.76
11	335	2720	223	239	0000	801	74,383.80
11	335	2720	241	239	0000	801	3,368.82
11	335	2720	242	239	0000	801	787.85
11	335	2720	283	239	0000	801	5,330.80
11	335	2730	223	239	0000	951	88,892.40
11	335	2730	241	239	0000	951	3,691.38
11	335	2730	242	239	0000	951	863.31
11	335	2730	283	239	0000	951	1,585.88
11	339	2213	170	239	0000	213	1,000.00
11	339	2213	231	239	0000	213	62.00
11	339	2213	232	239	0000	213	14.50
11	339	2213	251	239	0000	213	75.26
11	339	2213	253	239	0000	213	102.14
11	339	2213	273	239	0000	213	7.70
38	000	1000	653	239	0000	000	757.65
39	000	1000	653	239	0000	000	585.83
39	000	1000	653	239	0000	000	563.06
39	000	1000	653	239	0000	000	481.11
39	000	1000	653	239	0000	000	1,130.68
39	000	1000	653	239	0000	000	280.77
39	000	1000	653	239	0000	000	11,152.42
39	000	1000	653	239	0000	000	556.99
39	000	1000	653	239	0000	000	291.40
39	000	1000	653	239	0000	000	453.79
39	000	1000	653	239	0000	000	522.08
39	000	1000	653	239	0000	000	594.93
39	000	1000	653	239	0000	000	391.56
39	000	1000	653	239	0000	000	1,130.67
39	000	1000	653	239	0000	000	441.65
39	000	1000	653	239	0000	000	740.63
39	000	1000	653	239	0000	000	663.23
39	000	1000	653	239	0000	000	684.48
39	000	1000	653	239	0000	000	1,074.52
39	000	1000	653	239	0000	000	6,012.45
39	000	1000	653	239	0000	000	5,439.96

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2020:							19,067,118.55
39	000	1000	658	239	1060	000	1,728.12
39	000	2180	656	239	0000	000	1,878.50