

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
14 CLEVELAND		I070 LITTLE AXE					EXPENDITURE	CHILD CT	2,591	EXPENDITURES	CHILD CT	3,074	17.34	18.63		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
<b>Total for 2019:</b>							<b>715,233.05</b>		<b>Total for 2020:</b>							<b>839,277.44</b>
11	000	1000	110	239	1050	210	50,425.37	11	000	1000	110	239	1024	210	5,247.60	
11	000	1000	110	239	1385	210	7,149.82	11	000	1000	110	239	1050	210	89,395.89	
11	000	1000	110	239	2200	210	38,251.80	11	000	1000	110	239	1060	210	24,489.18	
11	000	1000	110	239	2765	210	6,095.75	11	000	1000	110	239	1110	210	67,454.33	
11	000	1000	110	239	4000	210	56,847.62	11	000	1000	110	239	1360	210	1,195.45	
11	000	1000	110	239	4400	210	39,803.50	11	000	1000	110	239	1360	210	956.44	
11	000	1000	110	239	5400	210	10,829.78	11	000	1000	110	239	1386	210	20,654.82	
11	000	1000	120	239	1050	201	6,405.17	11	000	1000	110	239	2200	210	36,847.24	
11	000	1000	120	239	1050	414	53,665.79	11	000	1000	110	239	2765	210	20,735.39	
11	000	1000	120	239	1050	414	23,067.42	11	000	1000	110	239	4000	210	60,830.85	
11	000	1000	120	239	1060	414	69,681.94	11	000	1000	110	239	5400	210	17,801.11	
11	000	1000	131	239	4000	214	267.00	11	000	1000	120	239	1050	414	30,272.81	
11	000	1000	131	239	4400	214	89.00	11	000	1000	120	239	1050	414	22,683.60	
11	331	1000	115	239	1050	210	313.69	11	000	1000	120	239	1060	414	75,909.38	
11	332	1000	125	239	1050	414	8,630.89	11	331	1000	115	239	1050	210	1,707.89	
11	332	1000	125	239	1050	414	2,276.28	11	331	1000	115	239	1060	210	34.85	
11	332	1000	125	239	1050	414	2,276.28	11	331	1000	115	239	2200	210	522.83	
11	332	1000	125	239	1060	414	6,828.84	11	332	1000	125	239	1050	414	6,733.99	
11	000	1000	141	239	1050	214	412.29	11	332	1000	125	239	1050	414	2,276.28	
11	000	1000	141	239	2200	214	72.43	11	000	1000	149	239	1050	414	166.70	
11	000	1000	141	239	4000	214	341.04	11	000	1000	149	239	1050	414	84.00	
11	000	1000	141	239	4400	214	431.99	11	000	1000	149	239	1060	414	829.39	
11	000	1000	142	239	1050	414	126.88	11	000	1000	150	239	1060	414	26.88	
11	000	1000	142	239	1050	414	41.69	11	000	1000	214	239	1024	210	3.40	
11	000	1000	142	239	1060	414	108.75	11	000	1000	214	239	1050	210	81.60	
11	000	1000	149	239	1050	414	1,369.07	11	000	1000	214	239	1060	210	30.60	
11	000	1000	149	239	1050	414	200.37	11	000	1000	214	239	1110	210	55.40	
11	000	1000	149	239	1060	414	2,183.30	11	000	1000	214	239	1360	210	1.20	
11	000	1000	214	239	1050	210	42.50	11	000	1000	214	239	1360	210	1.00	
11	000	1000	214	239	1385	210	5.53	11	000	1000	214	239	1386	210	16.52	
11	000	1000	214	239	2200	210	27.84	11	000	1000	214	239	2200	210	38.56	
11	000	1000	214	239	2765	210	5.53	11	000	1000	214	239	2765	210	20.36	
11	000	1000	214	239	4000	210	50.36	11	000	1000	214	239	4000	210	56.36	
11	000	1000	214	239	4400	210	39.10	11	000	1000	214	239	5400	210	17.48	
11	000	1000	214	239	5400	210	11.26	11	332	1000	125	239	1050	414	1,422.67	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
<b>Total for 2019:</b>							<b>715,233.05</b>	<b>Total for 2020:</b>							<b>839,277.44</b>
11	334	1000	213	239	1050	210	11,600.55	11	332	1000	125	239	1060	414	8,915.43
11	334	1000	213	239	1060	210	7,138.80	11	334	1000	213	239	1050	210	14,592.60
11	334	1000	213	239	2200	210	7,138.80	11	334	1000	213	239	1060	210	12,510.45
11	334	1000	213	239	4000	210	7,138.80	11	334	1000	213	239	2200	210	7,296.30
11	000	1000	224	239	1050	201	3.40	11	334	1000	213	239	4000	210	7,296.30
11	000	1000	224	239	1050	414	137.70	11	000	1000	224	239	1050	414	102.00
11	000	1000	224	239	1050	414	76.50	11	000	1000	224	239	1050	414	73.10
11	000	1000	224	239	1060	414	164.90	11	000	1000	224	239	1060	414	222.70
11	000	1000	231	239	1050	210	3,168.17	11	000	1000	231	239	1024	210	237.55
11	000	1000	231	239	1385	210	433.32	11	000	1000	231	239	1050	210	5,574.31
11	000	1000	231	239	2200	210	2,318.63	11	000	1000	231	239	1060	210	1,601.42
11	000	1000	231	239	2765	210	374.52	11	000	1000	231	239	1110	210	4,166.79
11	000	1000	231	239	4000	210	3,383.65	11	000	1000	231	239	1360	210	73.45
11	000	1000	231	239	4000	214	16.56	11	000	1000	231	239	1360	210	54.68
11	000	1000	231	239	4400	210	2,310.62	11	000	1000	231	239	1386	210	1,255.76
11	000	1000	231	239	4400	214	5.52	11	000	1000	231	239	2200	210	2,294.51
11	000	1000	231	239	5400	210	600.71	11	000	1000	231	239	2765	210	1,151.39
11	000	1000	232	239	1050	210	740.89	11	000	1000	231	239	4000	210	3,738.77
11	000	1000	232	239	1385	210	101.31	11	000	1000	231	239	5400	210	988.06
11	000	1000	232	239	2200	210	542.31	11	000	1000	232	239	1024	210	55.56
11	000	1000	232	239	2765	210	87.63	11	000	1000	232	239	1050	210	1,303.90
11	000	1000	232	239	4000	210	791.31	11	000	1000	232	239	1060	210	374.58
11	000	1000	232	239	4000	214	3.87	11	000	1000	232	239	1110	210	974.46
11	000	1000	232	239	4400	210	540.42	11	000	1000	232	239	1360	210	17.18
11	000	1000	232	239	4400	214	1.29	11	000	1000	232	239	1360	210	12.80
11	000	1000	232	239	5400	210	140.49	11	000	1000	232	239	1386	210	293.73
11	000	1000	241	239	1050	201	393.57	11	000	1000	232	239	2200	210	536.65
11	000	1000	241	239	1050	214	25.50	11	000	1000	232	239	2765	210	269.34
11	000	1000	241	239	1050	414	3,672.03	11	000	1000	232	239	4000	210	874.45
11	000	1000	241	239	1050	414	1,707.68	11	000	1000	232	239	5400	210	231.01
11	000	1000	241	239	1060	414	4,851.83	11	000	1000	241	239	1050	414	2,164.37
11	000	1000	241	239	2200	214	4.42	11	000	1000	241	239	1050	414	1,548.72
11	000	1000	241	239	4000	214	20.82	11	000	1000	241	239	1060	414	5,135.42
11	000	1000	241	239	4400	214	26.48	11	000	1000	242	239	1050	414	506.15
11	000	1000	242	239	1050	201	91.96	11	000	1000	242	239	1050	414	362.26
11	000	1000	242	239	1050	214	5.96	11	000	1000	242	239	1060	414	1,201.17
11	000	1000	242	239	1050	414	858.82	11	335	1000	223	239	1050	414	12,510.45
11	000	1000	242	239	1050	414	399.40	11	335	1000	223	239	1050	414	7,296.30
11	000	1000	242	239	1060	414	1,134.60	11	335	1000	223	239	1060	414	21,888.90

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<b>Total for 2019:</b>							<b>715,233.05</b>	<b>Total for 2020:</b>							<b>839,277.44</b>
11	000	1000	242	239	2200	214	1.03	11	000	1000	252	239	1024	210	297.82
11	000	1000	242	239	4000	214	4.87	11	000	1000	252	239	5400	210	130.64
11	335	1000	223	239	1050	414	16,954.65	11	000	1000	253	239	1024	210	367.44
11	335	1000	223	239	1060	414	14,277.60	11	000	1000	253	239	1050	210	8,500.32
11	000	1000	242	239	4400	214	6.18	11	000	1000	253	239	1060	210	2,328.99
11	000	1000	252	239	4000	210	357.81	11	000	1000	253	239	1110	210	6,413.14
11	000	1000	252	239	5400	210	238.55	11	000	1000	253	239	1360	210	113.70
11	000	1000	253	239	1050	210	4,794.72	11	000	1000	253	239	1360	210	90.92
11	000	1000	253	239	1385	210	679.66	11	000	1000	253	239	1386	210	1,963.82
11	000	1000	253	239	2200	210	3,636.56	11	000	1000	253	239	2200	210	3,504.08
11	000	1000	253	239	2765	210	579.58	11	000	1000	253	239	2765	210	1,971.77
11	000	1000	253	239	4000	210	5,405.46	11	000	1000	253	239	4000	210	5,784.07
11	000	1000	253	239	4400	210	3,784.47	11	000	1000	253	239	5400	210	1,692.72
11	000	1000	253	239	5400	210	1,029.80	11	000	1000	263	239	1050	414	1,142.10
11	000	1000	263	239	1050	201	608.95	11	000	1000	263	239	1060	414	14.15
11	000	1000	263	239	1050	214	5.83	11	000	1000	271	239	1024	210	4.19
11	000	1000	263	239	1060	414	33.06	11	000	1000	271	239	1050	210	35.32
11	000	1000	263	239	4000	214	18.42	11	000	1000	271	239	1060	210	0.16
11	000	1000	263	239	4400	214	12.20	11	000	1000	271	239	1060	210	5.59
11	000	1000	271	239	1050	210	20.28	11	000	1000	271	239	1110	210	19.63
11	000	1000	271	239	1385	210	2.54	11	000	1000	271	239	1360	210	0.45
11	000	1000	271	239	2200	210	13.62	11	000	1000	271	239	1360	210	1.44
11	000	1000	271	239	2765	210	2.17	11	000	1000	271	239	1386	210	7.09
11	000	1000	271	239	4000	210	20.24	11	000	1000	271	239	2200	210	10.18
11	000	1000	271	239	4000	214	0.14	11	000	1000	271	239	2765	210	6.76
11	000	1000	271	239	4400	210	15.37	11	000	1000	271	239	4000	210	17.73
11	000	1000	271	239	4400	214	0.03	11	000	1000	271	239	5400	210	4.52
11	000	1000	271	239	5400	210	3.85	11	000	1000	273	239	1024	210	22.05
11	000	1000	273	239	1050	210	192.38	11	000	1000	273	239	1050	210	375.56
11	000	1000	273	239	1385	210	27.28	11	000	1000	273	239	1060	210	102.88
11	000	1000	273	239	2200	210	145.94	11	000	1000	273	239	1110	210	283.39
11	000	1000	273	239	2765	210	23.25	11	000	1000	273	239	1360	210	5.02
11	000	1000	273	239	4000	210	216.88	11	000	1000	273	239	1360	210	4.02
11	000	1000	273	239	4000	214	1.02	11	000	1000	273	239	1386	210	86.77
11	000	1000	273	239	4400	210	151.86	11	000	1000	273	239	2200	210	154.80
11	000	1000	273	239	4400	214	0.34	11	000	1000	273	239	2765	210	87.12
11	000	1000	273	239	5400	210	41.32	11	000	1000	273	239	4000	210	255.56
11	000	1000	281	239	1050	201	4.19	11	000	1000	273	239	5400	210	74.79
11	000	1000	281	239	1050	214	0.16	11	000	1000	281	239	1050	414	9.95

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<b>Total for 2019:</b>							<b>715,233.05</b>	<b>Total for 2020:</b>							<b>839,277.44</b>
11	000	1000	281	239	1050	414	22.25	11	000	1000	281	239	1050	414	6.87
11	000	1000	281	239	1050	414	9.03	11	000	1000	281	239	1050	414	0.49
11	000	1000	281	239	1060	414	25.76	11	000	1000	281	239	1060	414	0.12
11	000	1000	281	239	2200	214	0.02	11	000	1000	281	239	1060	414	29.88
11	000	1000	281	239	4000	214	0.04	11	000	1000	281	239	1110	214	0.01
11	000	1000	281	239	4400	214	0.11	11	000	1000	283	239	1050	414	127.88
11	000	1000	283	239	1050	201	24.44	11	000	1000	283	239	1050	414	95.65
11	000	1000	283	239	1050	214	1.57	11	000	1000	283	239	1060	414	322.50
11	000	1000	283	239	1050	414	210.45	11	000	1000	619	239	1050	000	50.35
11	000	1000	283	239	1050	414	88.93	11	000	1000	641	239	4000	000	83.85
11	000	1000	283	239	1060	414	274.58	11	000	1000	681	239	1050	000	63.19
11	000	1000	283	239	2200	214	0.28	11	000	2132	336	239	0000	000	2,021.00
11	000	1000	283	239	4000	214	1.30	11	000	2132	336	239	0000	000	359.25
11	000	1000	283	239	4400	214	1.64	11	000	2132	336	239	0000	000	314.75
11	000	1000	653	239	0000	000	249.99	11	000	2152	336	239	0000	000	81,390.89
11	000	1000	655	239	0000	000	45.93	11	000	2152	336	239	0000	000	27,724.09
11	000	2132	336	239	0000	000	3,027.50	11	000	2152	336	239	0000	000	31,415.35
11	000	2140	336	239	0000	000	2,125.00	11	000	2170	336	239	0000	000	31,872.25
11	000	2140	336	239	0000	000	375.00	11	000	2170	336	239	0000	000	2,430.50
11	000	2140	336	239	0000	000	1,100.00	11	000	2170	336	239	0000	000	2,440.00
11	000	2140	614	239	0000	000	162.80	11	000	2199	193	239	0000	407	800.00
11	000	2140	614	239	0000	000	81.40	11	000	2199	241	239	0000	407	57.34
11	000	2140	614	239	0000	000	81.40	11	000	2199	242	239	0000	407	13.43
11	000	2152	110	239	0000	353	30,305.00	11	000	2199	281	239	0000	407	0.20
11	000	2152	231	239	0000	353	1,878.92	11	000	2199	283	239	0000	407	3.36
11	000	2152	232	239	0000	353	439.43	11	000	2212	192	239	0000	204	2,500.00
11	000	2152	253	239	0000	353	2,879.00	11	000	2212	231	239	0000	204	149.90
11	000	2152	271	239	0000	353	14.09	11	000	2212	232	239	0000	204	34.99
11	000	2152	273	239	0000	353	115.62	11	000	2212	253	239	0000	204	237.60
11	000	2152	336	239	0000	000	58,711.21	11	000	2212	271	239	0000	204	0.64
11	000	2152	336	239	0000	000	45,621.57	11	000	2212	273	239	0000	204	10.50
11	000	2152	336	239	0000	000	38.52	11	000	2213	271	239	0000	211	0.64
11	000	2170	336	239	0000	000	43,600.50	11	000	2213	281	239	0000	414	0.12
11	000	2170	336	239	0000	000	1,541.25	11	331	1000	273	239	1050	210	7.18
11	000	2170	336	239	0000	000	600.00	11	331	1000	273	239	1060	210	0.15
11	000	2199	149	239	1060	407	750.00	11	331	1000	273	239	2200	210	2.19
11	000	2199	241	239	1060	407	46.50	11	332	1000	283	239	1050	414	28.29
11	000	2199	242	239	1060	407	10.88	11	332	1000	283	239	1050	414	9.56
11	000	2199	281	239	1060	407	0.25	11	332	1000	283	239	1050	414	5.97

