OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2018-2019 EXPENDITURE	2018-2019 OCT 1, 2018 CHILD CT	2018-2019 PER CAP	2019-2020 EXPENDITURES	2019-2020 OCT 1, 2019 CHILD CT	2019-2020 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
15 COAL	C004 COTTONWOOD	160,735.02	72	2,232	160,735.02	72	2,232	0.00	0.00

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2019:	160,735.02
11	000	1000	110	239	1050	210	15,000.00
11	000	1000	120	239	0000	414	7,224.98
11	000	1000	120	239	1013	414	7,850.00
11	000	1000	120	239	1050	414	4,476.00
11	332	1000	125	239	1050	414	2,086.59
11	334	1000	213	239	1050	213	7,138.80
11	335	1000	223	239	0000	414	2,974.50
11	000	1000	231	239	1050	210	894.72
11	000	1000	232	239	1050	210	209.28
11	000	1000	241	239	0000	414	354.40
11	000	1000	241	239	1013	414	569.03
11	000	1000	241	239	1050	414	324.50
11	000	1000	242	239	0000	414	82.90
11	000	1000	242	239	1013	414	133.10
11	000	1000	242	239	1050	414	75.90
11	000	1000	253	239	1050	210	2,475.00
11	000	1000	262	239	0000	414	189.30
11	000	1000	263	239	0000	414	583.85
11	000	1000	271	239	1050	210	104.73
11	000	1000	273	239	1050	210	88.52
11	000	1000	281	239	1050	414	31.25
11	000	1000	283	239	1050	414	26.42
11	000	1000	619	239	0000	000	31.08
11	000	2120	110	239	0000	203	15,067.00
11	331	2120	115	239	0000	203	836.52
11	000	2120	231	239	0000	203	967.44
11	000	2120	232	239	0000	203	226.32
11	000	2120	253	239	0000	203	1,431.37
11	000	2120	271	239	0000	203	105.19
11	000	2120	273	239	0000	203	88.89
11	000	2132	656	239	0000	000	1,292.06
11	000	2135	320	239	0000	000	16,628.75
11	000	2140	320	239	0000	000	30,858.50
11	000	2152	320	239	0000	000	40,259.38
11	000	2170	320	239	0000	000	48.75

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2020:	160,735.02
11	000	1000	110	239	1050	210	15,000.00
11	000	1000	110	239	1050	213	13,567.25
11	000	1000	120	239	1050	414	14,877.60
11	000	1000	231	239	1050	210	894.72
11	334	1000	213	239	1050	213	7,306.80
11	000	1000	231	239	1050	213	782.66
11	000	1000	232	239	1050	210	209.28
11	000	1000	232	239	1050	213	172.05
11	000	1000	241	239	1050	414	881.64
11	000	1000	242	239	1050	414	214.52
11	000	1000	253	239	1050	210	2,475.00
11	000	1000	253	239	1050	213	1,288.90
11	000	1000	263	239	1050	414	1,459.62
11	000	1000	271	239	1050	210	94.21
11	000	1000	271	239	1050	213	88.18
11	000	1000	273	239	1050	210	104.19
11	000	1000	273	239	1050	213	93.17
11	000	1000	281	239	1050	414	185.27
11	000	1000	283	239	1050	414	204.80
11	000	2120	110	239	0000	203	15,739.00
11	000	2120	231	239	0000	203	1,068.93
11	000	2120	232	239	0000	203	246.64
11	331	2120	115	239	0000	203	836.52
11	000	2120	253	239	0000	203	1,495.27
11	000	2120	271	239	0000	203	98.95
11	000	2120	273	239	0000	203	109.12
11	000	2135	320	239	0000	000	16,258.75
11	000	2140	320	239	0000	000	24,572.00
11	000	2152	320	239	0000	000	40,409.98