

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
15 COAL		I001 COALGATE					EXPENDITURE	CHILD CT	2,947	EXPENDITURES	CHILD CT	3,228	(1.93)	9.54		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2019:							562,796.37		Total for 2020:							551,941.83
11	000	1000	110	239	1050	210	93,505.00	11	000	1000	110	239	1050	210	96,683.95	
11	000	1000	110	239	1110	210	5,094.92	11	000	1000	110	239	1050	210	2,863.80	
11	000	1000	110	239	2200	210	3,085.95	11	000	1000	110	239	2200	210	15,586.22	
11	000	1000	110	239	2400	210	7,883.28	11	000	1000	110	239	2400	210	3,896.64	
11	000	1000	110	239	4000	210	5,094.92	11	000	1000	110	239	4000	210	2,437.92	
11	000	1000	120	239	1013	413	27,205.39	11	000	1000	116	239	1050	210	127.63	
11	000	1000	120	239	1050	413	68,256.12	11	000	1000	116	239	1050	210	2.92	
11	000	1000	120	239	1050	413	20,849.04	11	000	1000	116	239	2200	210	19.44	
11	000	1000	120	239	1060	413	33,167.85	11	331	1000	115	239	2200	210	139.42	
11	000	1000	139	239	1050	210	3,142.50	11	000	1000	116	239	2400	210	4.87	
11	000	1000	149	239	1050	413	276.57	11	000	1000	120	239	1013	413	18,806.02	
11	000	1000	231	239	1050	210	7,281.65	11	000	1000	120	239	1050	413	74,850.67	
11	000	1000	231	239	2400	210	603.12	11	000	1000	120	239	1060	413	51,209.00	
11	332	1000	125	239	1013	413	2,276.28	11	000	1000	139	239	1050	210	4,812.50	
11	332	1000	125	239	1050	413	6,828.84	11	000	1000	141	239	1060	413	715.00	
11	334	1000	213	239	1050	210	21,416.40	11	000	1000	149	239	0000	963	362.50	
11	334	1000	213	239	4000	210	7,138.80	11	000	1000	149	239	1050	413	865.90	
11	334	1000	213	239	4400	210	7,138.80	11	000	1000	171	239	1050	210	1,860.00	
11	335	1000	223	239	1013	413	7,138.80	11	000	1000	171	239	4000	210	620.00	
11	335	1000	223	239	1050	413	7,138.80	11	332	1000	125	239	1013	413	2,276.28	
11	335	1000	223	239	1050	413	7,138.80	11	332	1000	125	239	1050	413	5,501.01	
11	335	1000	223	239	1060	413	14,277.60	11	000	1000	171	239	4400	210	620.00	
11	000	1000	241	239	1013	413	2,642.17	11	000	1000	181	239	1013	413	1,240.00	
11	000	1000	241	239	1050	413	5,641.44	11	000	1000	181	239	1050	413	2,480.00	
11	000	1000	241	239	1050	413	1,523.76	11	000	1000	181	239	1060	413	1,860.00	
11	000	1000	241	239	1060	413	2,456.06	11	000	1000	192	239	1050	210	5,259.39	
11	000	1000	253	239	1050	210	9,181.49	11	000	1000	213	239	2200	210	1,276.84	
11	000	1000	253	239	2400	210	748.92	11	000	1000	231	239	1050	210	6,359.67	
11	000	1000	261	239	1013	413	2,504.28	11	000	1000	231	239	1050	210	103.86	
11	000	1000	261	239	1050	413	5,137.56	11	000	1000	231	239	1110	210	127.26	
11	000	1000	261	239	1050	413	1,569.24	11	000	1000	231	239	2200	210	692.38	
11	000	1000	261	239	1060	413	2,496.45	11	000	1000	231	239	2400	210	173.10	
11	000	1000	263	239	1013	413	3,398.76	11	000	1000	231	239	4000	210	51.17	
11	000	1000	263	239	1050	413	6,972.36	11	000	1000	231	239	4400	210	38.44	
11	000	1000	263	239	1050	413	2,129.76	11	000	1000	232	239	1050	210	1,487.35	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							562,796.37	Total for 2020:							551,941.83
11	000	1000	263	239	1060	413	3,388.06	11	000	1000	232	239	1050	210	24.29
11	000	1000	273	239	1050	210	648.41	11	000	1000	232	239	1110	210	29.76
11	000	1000	273	239	1110	210	110.09	11	000	1000	232	239	2200	210	161.93
11	000	1000	273	239	2200	210	107.15	11	334	1000	213	239	1050	210	21,920.40
11	000	1000	273	239	2400	210	35.66	11	334	1000	213	239	2200	210	6,096.00
11	000	1000	273	239	4000	210	137.29	11	334	1000	213	239	4000	210	7,306.80
11	000	1000	273	239	4400	210	71.49	11	335	1000	223	239	1013	413	6,711.90
11	000	1000	283	239	1013	413	150.89	11	335	1000	223	239	1050	413	15,929.40
11	000	1000	283	239	1050	413	310.61	11	335	1000	223	239	1060	413	21,920.40
11	000	1000	283	239	1050	413	94.47	11	000	1000	232	239	2400	210	40.47
11	000	1000	283	239	1060	413	150.34	11	000	1000	232	239	4000	210	11.97
11	000	1000	283	239	1060	963	136.00	11	000	1000	232	239	4400	210	8.99
11	000	1000	614	239	1050	000	2,650.96	11	000	1000	241	239	0000	963	1,308.78
11	000	1000	619	239	1050	000	1,175.88	11	000	1000	241	239	1013	413	1,237.75
11	000	1000	619	239	1050	000	531.30	11	000	1000	241	239	1050	413	4,734.69
11	000	1000	653	239	1050	000	730.03	11	000	1000	241	239	1060	413	44.33
11	000	1000	653	239	1050	000	278.00	11	000	1000	241	239	1060	413	3,120.24
11	000	1000	653	239	4000	000	36,066.94	11	000	1000	242	239	0000	963	306.11
11	000	2135	336	239	0000	000	30,442.50	11	000	1000	242	239	1013	413	289.47
11	000	2140	336	239	0000	000	18,000.00	11	000	1000	242	239	1050	413	1,107.22
11	000	2140	336	239	0000	000	100.00	11	000	1000	242	239	1060	413	10.37
11	000	2152	336	239	0000	000	56,496.64	11	000	1000	242	239	1060	413	729.77
11	000	2170	336	239	0000	000	6,976.06	11	000	1000	251	239	1050	210	513.89
11	000	2170	336	239	0000	000	1,665.92	11	000	1000	251	239	1050	210	11.74
								11	000	1000	251	239	2200	210	78.30
								11	000	1000	251	239	2400	210	19.58
								11	000	1000	252	239	2200	210	704.37
								11	000	1000	252	239	2400	210	176.17
								11	000	1000	253	239	1050	210	9,808.84
								11	000	1000	253	239	1050	210	254.95
								11	000	1000	253	239	1110	210	210.55
								11	000	1000	253	239	2200	210	1,490.12
								11	000	1000	253	239	2400	210	372.40
								11	000	1000	253	239	4000	210	231.59
								11	000	1000	261	239	1013	413	784.95
								11	000	1000	261	239	1050	413	5,652.67
								11	000	1000	261	239	1060	413	3,854.40
								11	000	1000	262	239	1013	413	27.12
								11	000	1000	263	239	1013	413	2,407.32

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							Total for 2020: 551,941.83
11	000	1000	263	239	1050	413	7,671.61
11	000	1000	263	239	1060	413	5,231.04
11	000	1000	271	239	1050	210	12.76
11	000	1000	271	239	1050	210	0.59
11	000	1000	271	239	2200	210	2.07
11	000	1000	271	239	2400	210	0.52
11	000	1000	273	239	1050	210	259.98
11	000	1000	273	239	1050	210	7.07
11	000	1000	273	239	2200	210	38.52
11	000	1000	273	239	2400	210	9.63
11	000	1000	273	239	4000	210	7.55
11	000	1000	273	239	4400	210	1.53
11	000	1000	281	239	1013	413	2.65
11	000	1000	281	239	1050	413	11.05
11	000	1000	281	239	1060	413	0.38
11	000	1000	281	239	1060	413	6.79
11	000	1000	283	239	0000	963	10.54
11	000	1000	283	239	1013	413	49.48
11	000	1000	283	239	1050	413	193.01
11	000	1000	283	239	1060	413	1.77
11	000	1000	283	239	1060	413	130.99
11	000	1000	580	239	1050	000	121.60
11	000	1000	614	239	1050	000	4,487.87
11	000	1000	619	239	1050	000	344.12
11	000	1000	619	239	4000	000	1,230.98
11	000	1000	653	239	1050	000	499.00
11	000	1000	653	239	1050	000	199.00
11	000	1000	653	239	1060	000	200.00
11	000	1000	653	239	4000	000	199.00
11	000	1000	860	239	1050	000	235.00
11	000	1000	860	239	1050	000	50.00
11	000	2135	336	239	0000	000	26,745.00
11	000	2140	336	239	0000	000	14,400.00
11	000	2140	337	239	0000	000	500.00
11	000	2152	336	239	0000	000	54,583.00
11	000	2170	336	239	0000	000	5,331.63
11	000	2170	336	239	0000	000	1,089.35
11	000	2170	336	239	0000	000	2,945.60
11	000	2720	516	239	0000	000	70.00