

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
15 COAL		I002 TUPELO					EXPENDITURE	CHILD CT	1,562	EXPENDITURES	CHILD CT	2,080	37.03	33.17		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2019:							107,775.12		Total for 2020:							147,689.62
11	000	1000	110	239	1060	210	39,799.20	11	000	1000	110	239	1050	210	4,875.87	
11	000	1000	120	239	1050	414	14,560.00	11	000	1000	110	239	1060	210	41,535.90	
11	334	1000	213	239	1050	210	7,138.80	11	000	1000	120	239	1050	414	9,706.68	
11	334	1000	213	239	1060	210	7,138.80	11	000	1000	120	239	1050	414	4,853.32	
11	335	1000	223	239	1050	414	7,138.80	11	000	1000	120	239	2500	413	1,060.00	
11	000	1000	232	239	1060	210	565.53	11	000	1000	120	239	2950	413	2,860.00	
11	000	1000	242	239	1050	414	202.12	11	000	1000	120	239	4400	201	570.00	
11	000	1000	252	239	1060	210	32.08	11	000	1000	193	239	1050	414	201.25	
11	000	1000	253	239	1060	210	3,780.96	11	000	1000	193	239	1050	414	798.75	
11	000	1000	261	239	1050	414	1,095.96	11	334	1000	213	239	1050	210	7,306.80	
11	000	1000	263	239	1050	414	1,487.29	11	334	1000	213	239	1060	210	7,306.80	
11	000	1000	271	239	1060	210	226.72	11	335	1000	223	239	1050	414	4,311.30	
11	000	1000	273	239	1060	210	163.43	11	335	1000	223	239	1050	414	2,995.50	
11	000	1000	281	239	1050	414	82.95	11	000	1000	232	239	1060	210	590.16	
11	000	1000	283	239	1050	414	59.79	11	000	1000	242	239	1050	414	117.60	
11	000	1000	320	239	0000	000	8,000.00	11	000	1000	242	239	1050	414	98.66	
11	000	2120	320	239	0000	000	6,386.05	11	000	1000	252	239	1050	210	375.44	
11	000	2132	192	239	1050	110	1,750.00	11	000	1000	253	239	1050	210	463.21	
11	000	2132	253	239	1050	110	166.26	11	000	1000	253	239	1060	210	3,945.95	
11	000	2132	271	239	1050	110	5.69	11	000	1000	261	239	1050	414	639.31	
11	000	2132	273	239	1050	110	7.19	11	000	1000	261	239	1050	414	531.92	
11	000	2135	336	239	0000	000	7,087.50	11	000	1000	263	239	1050	414	867.59	
11	000	2140	336	239	0000	000	900.00	11	000	1000	263	239	1050	414	721.85	
								11	000	1000	271	239	1050	210	25.10	
								11	000	1000	271	239	1060	210	228.71	
								11	000	1000	273	239	1050	210	14.07	
								11	000	1000	273	239	1060	210	119.86	
								11	000	1000	281	239	1050	414	83.03	
								11	000	1000	283	239	1050	414	44.90	
								11	000	1000	611	239	0000	000	579.99	
								11	000	1000	618	239	0000	000	1,070.46	
								11	000	1000	619	239	0000	000	1,191.61	
								11	000	1000	653	239	0000	000	1,700.00	
								11	000	2120	320	239	0000	000	8,362.50	
								11	000	2132	192	239	1050	110	2,975.00	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							Total for 2020: 147,689.62
11	000	2132	253	239	1050	110	282.63
11	000	2132	271	239	1050	110	10.50
11	000	2132	273	239	1050	110	8.58
11	000	2135	336	239	0000	000	5,895.00
11	000	2135	336	239	0000	000	9,087.50
11	000	2140	336	239	0000	000	700.00
11	000	2140	336	239	0000	000	650.00
11	000	2152	336	239	0000	000	1,079.02
11	000	2152	336	239	0000	000	5,629.92
11	000	2170	336	239	0000	000	1,084.22
11	000	2212	320	239	0000	000	8,627.77
11	000	2213	359	239	0000	000	220.00
11	000	2213	580	239	0000	000	292.15
11	000	2330	310	239	0000	000	30.74
11	000	2330	310	239	0000	000	962.50