OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2018-2019 EXPENDITURE	2018-2019 OCT 1, 2018 CHILD CT	2018-2019 PER CAP	2019-2020 EXPENDITURES	2019-2020 OCT 1, 2019 CHILD CT	2019-2020 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
16 COMANCHE	C048 FLOWER MOUND	61,488.96	54	1,139	61,488.96	35	1,757	0.00	54.29

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2019:	61,488.96
11	000	1000	110	239	1050	213	26,615.69
11	000	1000	180	239	1050	414	700.00
11	000	1000	231	239	1050	213	1,553.53
11	000	1000	232	239	1050	213	363.33
11	332	1000	125	239	1050	414	2,276.28
11	000	1000	241	239	1050	414	43.40
11	000	1000	242	239	1050	414	10.15
11	000	1000	251	239	1050	213	1,400.78
11	000	1000	253	239	1050	213	2,661.58
11	000	1000	261	239	1050	414	36.84
11	000	1000	263	239	1050	414	70.00
11	000	1000	271	239	1050	213	131.89
11	000	1000	273	239	1050	213	98.45
11	000	1000	281	239	1050	414	79.00
11	000	1000	619	239	1050	000	57.42
11	000	1000	641	239	1050	000	84.56
11	000	1000	653	239	1050	000	79.96
11	000	2135	336	239	1050	000	7,841.70
11	000	2152	336	239	0000	000	11,367.22
11	000	2153	614	239	1050	000	1,357.38
11	000	2199	614	239	1050	000	237.00
11	000	2212	192	239	0000	108	3,028.20
11	000	2212	231	239	0000	108	171.69
11	000	2212	232	239	0000	108	40.16
11	000	2212	251	239	0000	108	159.36
11	000	2212	253	239	0000	108	302.78
11	000	2212	271	239	0000	108	14.99
11	000	2212	273	239	0000	108	11.20
11	000	2213	360	239	0000	000	599.97
11	000	2213	580	239	1050	000	94.45

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2020:	61,488.96
11	000	1000	110	239	1050	213	25,769.31
11	000	1000	231	239	1050	213	1,584.07
11	000	1000	232	239	1050	213	370.42
11	000	1000	241	239	1050	414	3.11
11	332	1000	125	239	1050	414	2,276.28
11	000	1000	242	239	1050	414	0.72
11	000	1000	251	239	1050	213	1,356.33
11	000	1000	253	239	1050	213	2,576.92
11	000	1000	271	239	1050	213	135.09
11	000	1000	273	239	1050	213	99.53
11	000	1000	281	239	1050	414	91.48
11	000	1000	283	239	1050	414	9.05
11	000	1000	619	239	1050	000	118.84
11	000	1000	651	239	1050	000	247.45
11	000	2132	614	239	0000	000	571.96
11	000	2132	619	239	1050	000	216.84
11	000	2132	651	239	1050	000	51.93
11	000	2135	336	239	1050	000	3,376.00
11	000	2140	336	239	0000	000	1,700.00
11	000	2152	336	239	0000	000	16,900.87
11	000	2153	651	239	1050	000	286.45
11	000	2212	192	239	0000	108	3,028.20
11	000	2212	231	239	0000	108	184.82
11	000	2212	232	239	0000	108	43.20
11	000	2212	251	239	0000	108	159.36
11	000	2212	253	239	0000	108	302.87
11	000	2212	271	239	0000	108	15.81
11	000	2212	273	239	0000	108	12.05