

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
16 COMANCHE		I002 INDIAHOMA					EXPENDITURE	CHILD CT	1,695	EXPENDITURES	CHILD CT	2,030	4.98	19.75		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
<b>Total for 2019:</b>							<b>123,753.68</b>	<b>Total for 2020:</b>								<b>129,922.37</b>
11	000	1000	110	239	1050	210	1,189.22	11	000	1000	110	239	1050	210	1,666.70	
11	000	1000	110	239	1060	210	4,255.95	11	000	1000	110	239	1060	210	6,670.41	
11	000	1000	120	239	1050	414	10,100.12	11	000	1000	120	239	1013	414	0.01	
11	000	1000	141	239	1050	214	60.00	11	000	1000	120	239	1050	414	13,400.20	
11	000	1000	213	239	1060	210	15.70	11	000	1000	231	239	1050	210	485.04	
11	000	1000	223	239	1050	414	15.70	11	000	1000	231	239	1060	210	2,360.50	
11	000	1000	231	239	1050	210	511.24	11	000	1000	232	239	1050	210	113.42	
11	000	1000	231	239	1060	210	2,328.88	11	000	1000	232	239	1060	210	552.10	
11	000	1000	232	239	1050	210	119.56	11	334	1000	213	239	1060	210	7,306.80	
11	334	1000	213	239	1060	210	7,138.80	11	335	1000	223	239	1050	414	7,306.80	
11	000	1000	232	239	1060	210	544.65	11	000	1000	241	239	1050	414	675.93	
11	000	1000	241	239	1050	214	3.73	11	000	1000	242	239	1050	414	158.10	
11	000	1000	241	239	1050	414	467.66	11	000	1000	252	239	1050	210	770.04	
11	000	1000	242	239	1050	214	0.87	11	000	1000	252	239	1060	210	3,746.52	
11	000	1000	242	239	1050	414	109.40	11	000	1000	253	239	1050	210	950.03	
11	000	1000	252	239	1050	210	707.31	11	000	1000	253	239	1060	210	4,622.29	
11	000	1000	252	239	1060	210	3,614.52	11	000	1000	263	239	1050	414	1,272.97	
11	000	1000	253	239	1050	210	979.80	11	000	1000	273	239	1050	210	28.16	
11	000	1000	253	239	1060	210	4,464.23	11	000	1000	273	239	1060	210	137.05	
11	000	1000	262	239	1050	414	19.30	11	000	1000	283	239	1013	414	2.38	
11	000	1000	263	239	1050	414	962.28	11	000	1000	283	239	1013	415	4.16	
11	000	1000	273	239	1050	210	22.77	11	000	1000	283	239	1050	414	37.74	
11	000	1000	273	239	1060	210	103.10	11	000	1000	336	239	1050	000	1,241.45	
11	000	1000	283	239	1013	414	3.38	11	000	1000	619	239	1050	000	335.46	
11	000	1000	283	239	1013	415	0.42	11	591	1000	619	239	1050	000	89.82	
11	000	1000	283	239	1050	214	0.13	11	000	1000	619	239	1060	000	285.98	
11	000	1000	283	239	1050	414	29.58	11	000	2120	110	239	0000	203	4,000.00	
11	000	2120	110	239	1050	203	34,908.75	11	000	2120	110	239	1050	203	5,131.40	
11	000	2120	231	239	1050	203	2,000.85	11	000	2120	231	239	1050	203	3,208.77	
11	000	2120	232	239	1050	203	467.97	11	000	2120	232	239	1050	203	750.48	
11	000	2120	253	239	1050	203	3,326.04	11	000	2120	253	239	1050	203	5,321.66	
11	000	2120	273	239	1050	203	102.35	11	000	2120	273	239	0000	203	11.27	
11	000	2135	336	239	0000	000	5,414.10	11	000	2120	273	239	1050	203	14.46	
11	000	2135	580	239	0000	000	433.80	11	000	2135	336	239	0000	000	4,347.60	
11	000	2140	336	239	0000	000	350.00	11	000	2135	580	239	0000	000	32.12	

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<b>Total for 2019:</b>							<b>123,753.68</b>	<b>Total for 2020:</b>							<b>129,922.37</b>
11	000	2152	110	239	0000	215	20,050.08	11	000	2140	336	239	0000	000	2,197.03
11	000	2152	213	239	0000	215	15.70	11	000	2140	336	239	0000	000	1,240.80
11	000	2152	231	239	0000	215	2,088.24	11	000	2140	336	239	0000	000	400.00
11	000	2152	232	239	0000	215	488.40	11	000	2152	180	239	0000	216	50.00
11	000	2152	253	239	0000	215	3,489.53	11	000	2152	241	239	0000	216	1,031.97
11	000	2152	273	239	0000	215	44.09	11	000	2152	242	239	0000	216	356.94
11	000	2152	336	239	0000	000	450.00	11	000	2152	263	239	0000	216	1,904.71
11	000	2170	336	239	0000	000	1,205.18	11	000	2152	283	239	0000	216	0.14
11	000	2170	580	239	0000	000	135.60	11	000	2152	336	239	0000	000	25,000.00
11	334	2152	213	239	0000	215	7,138.80	11	000	2152	336	239	0000	000	5,000.00
11	591	2135	336	239	0000	000	3,069.60	11	000	2152	336	239	0000	000	5,000.00
11	591	2135	580	239	0000	000	106.30	11	000	2170	336	239	0000	000	400.00
11	591	2140	336	239	0000	000	700.00	11	000	2170	336	239	0000	000	1,347.11
								11	334	2152	213	239	0000	215	7,306.80
								11	000	2620	624	239	0000	000	630.00
								11	591	2640	346	239	0000	000	1,019.05