

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP		2019-2020 OCT 1, 2019		PER CAP		% CHG IN EXPEND	% CHG IN PER CAP	
16 COMANCHE		I003 STERLING					EXPENDITURE	CHILD CT	2,445	EXPENDITURES	CHILD CT	3,350	17.45	37.03			
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
Total for 2019:							154,038.50									Total for 2020:	180,925.33
11	000	1000	110	239	1050	213	47,145.00	11	000	1000	110	239	1050	213	48,859.00		
11	000	1000	110	239	1110	213	527.24	11	000	1000	120	239	1013	413	11,606.28		
11	000	1000	110	239	2250	213	128.18	11	000	1000	120	239	1023	413	11,713.22		
11	000	1000	110	239	4000	213	527.24	11	000	1000	120	239	1050	413	12,946.22		
11	000	1000	110	239	4400	213	527.24	11	000	1000	120	239	1050	414	2,995.05		
11	000	1000	120	239	1013	413	11,439.00	11	332	1000	125	239	1023	413	569.07		
11	000	1000	120	239	1023	413	11,544.40	11	332	1000	125	239	1050	413	2,276.28		
11	000	1000	192	239	4000	213	60.00	11	000	1000	141	239	1050	414	1,311.75		
11	000	1000	214	239	1050	213	50.40	11	000	1000	214	239	1050	213	50.40		
11	000	1000	224	239	1013	413	31.08	11	000	1000	224	239	1013	413	26.25		
11	000	1000	224	239	1023	413	50.40	11	000	1000	224	239	1023	413	50.40		
11	000	1000	231	239	1050	213	2,846.24	11	000	1000	224	239	1050	413	50.40		
11	000	1000	231	239	1110	213	30.03	11	000	1000	224	239	1050	414	21.00		
11	332	1000	125	239	1023	413	2,276.28	11	000	1000	231	239	1050	213	2,951.52		
11	332	1000	125	239	1050	413	2,276.28	11	332	1000	125	239	1050	414	948.45		
11	334	1000	213	239	1050	213	7,138.80	11	334	1000	213	239	1050	213	7,285.80		
11	334	1000	213	239	1130	213	7,138.80	11	334	1000	213	239	1110	213	7,285.80		
11	335	1000	223	239	1013	413	7,138.80	11	335	1000	223	239	1013	413	7,285.80		
11	335	1000	223	239	1050	413	7,138.80	11	335	1000	223	239	1023	413	5,501.10		
11	000	1000	231	239	4000	213	33.50	11	335	1000	223	239	1050	413	7,285.80		
11	000	1000	231	239	4400	213	30.03	11	000	1000	232	239	1050	213	690.26		
11	000	1000	232	239	1050	213	665.69	11	000	1000	241	239	1013	413	658.59		
11	000	1000	232	239	4000	213	7.87	11	000	1000	241	239	1023	413	595.68		
11	000	1000	232	239	4400	213	7.02	11	000	1000	241	239	1050	413	802.69		
11	000	1000	241	239	1013	413	654.76	11	000	1000	241	239	1050	414	321.02		
11	000	1000	241	239	1023	413	856.92	11	000	1000	242	239	1013	413	154.02		
11	000	1000	242	239	1013	413	153.17	11	000	1000	242	239	1023	413	139.31		
11	000	1000	242	239	1023	413	200.40	11	000	1000	242	239	1050	413	187.70		
11	000	1000	252	239	1110	213	40.60	11	000	1000	242	239	1050	414	75.09		
11	000	1000	252	239	1130	213	40.92	11	000	1000	252	239	4000	213	11.50		
11	000	1000	252	239	1164	213	40.60	11	000	1000	253	239	1050	213	4,646.16		
11	000	1000	252	239	2200	213	40.60	11	000	1000	263	239	1013	413	1,105.13		
11	000	1000	252	239	2250	213	40.60	11	000	1000	263	239	1023	413	1,117.53		
11	000	1000	252	239	4000	213	40.59	11	000	1000	263	239	1050	413	1,234.68		
11	000	1000	252	239	4400	213	40.60	11	000	1000	263	239	1050	414	286.34		

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							154,038.50
11	332	1000	283	239	1050	413	26.00
11	000	2620	627	239	0000	000	117.89
11	000	2620	654	239	0000	000	128.45
11	000	2720	120	239	0000	802	3,862.02
11	000	2720	241	239	0000	802	274.02
11	000	2720	242	239	0000	802	64.11
11	000	2720	281	239	0000	802	0.14
11	000	2720	283	239	0000	802	44.11
11	000	2740	625	239	0000	000	1,573.00
31	000	1000	653	239	0000	000	1,440.00