

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
16 COMANCHE		I004 GERONIMO					EXPENDITURE	CHILD CT	2,649	EXPENDITURES	CHILD CT	2,900	16.19	9.45		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2019:							172,207.18		Total for 2020:							200,081.92
11	000	1000	110	239	1050	207	416.67	11	000	1000	110	239	1050	210	3,255.68	
11	000	1000	110	239	1050	210	10,010.16	11	000	1000	110	239	4000	210	9,265.04	
11	000	1000	110	239	4000	210	24,066.87	11	000	1000	110	239	4100	210	20,348.54	
11	000	1000	110	239	4000	210	5,400.64	11	000	1000	120	239	1050	413	12,107.84	
11	000	1000	120	239	1050	413	22,165.29	11	000	1000	120	239	4000	414	13,188.00	
11	000	1000	120	239	1050	414	2,015.03	11	000	1000	149	239	1050	413	8,820.00	
11	000	1000	120	239	4000	414	8,437.20	11	000	1000	213	239	1050	210	81.96	
11	000	1000	141	239	1050	214	2,992.50	11	000	1000	213	239	4000	210	68.30	
11	000	1000	213	239	1050	210	79.90	11	332	1000	125	239	4000	414	189.69	
11	332	1000	125	239	1050	413	2,086.59	11	000	1000	213	239	4100	210	13.66	
11	332	1000	125	239	1050	414	189.69	11	000	1000	223	239	1050	413	81.96	
11	000	1000	213	239	4000	210	81.96	11	000	1000	223	239	4000	414	81.96	
11	000	1000	213	239	4000	210	34.15	11	000	1000	231	239	1050	210	234.00	
11	000	1000	223	239	1050	413	150.26	11	000	1000	231	239	4000	210	501.95	
11	000	1000	223	239	1050	414	13.66	11	334	1000	213	239	4000	210	6,096.00	
11	000	1000	231	239	1050	207	26.90	11	334	1000	213	239	4000	210	1,231.80	
11	000	1000	231	239	1050	210	712.95	11	334	1000	213	239	4100	210	1,189.80	
11	000	1000	231	239	4000	210	1,328.86	11	334	1000	213	239	4100	210	6,054.00	
11	000	1000	231	239	4000	210	286.76	11	335	1000	223	239	1013	414	1,847.70	
11	000	1000	232	239	1050	207	6.29	11	335	1000	223	239	1050	413	2,400.60	
11	334	1000	213	239	4000	210	7,138.80	11	335	1000	223	239	1110	414	5,438.10	
11	334	1000	213	239	4000	210	7,138.80	11	335	1000	223	239	4000	414	6,690.90	
11	335	1000	223	239	1130	414	7,138.80	11	000	1000	231	239	4100	210	1,086.39	
11	000	1000	232	239	1050	210	166.72	11	000	1000	232	239	1050	210	54.72	
11	000	1000	232	239	4000	210	310.76	11	000	1000	232	239	4000	210	125.21	
11	000	1000	232	239	4000	210	67.07	11	000	1000	232	239	4100	210	246.31	
11	000	1000	241	239	1050	214	185.54	11	000	1000	241	239	1050	413	1,310.23	
11	000	1000	241	239	1050	413	1,486.22	11	000	1000	241	239	4000	414	778.59	
11	000	1000	241	239	1050	414	147.13	11	000	1000	242	239	1050	413	306.40	
11	000	1000	241	239	4000	414	553.87	11	000	1000	242	239	4000	414	182.11	
11	000	1000	242	239	1050	214	43.39	11	000	1000	253	239	1050	210	594.46	
11	000	1000	242	239	1050	413	347.63	11	000	1000	253	239	4000	210	881.85	
11	000	1000	242	239	1050	414	34.41	11	000	1000	253	239	4100	210	1,936.24	
11	000	1000	242	239	4000	414	129.54	11	000	1000	263	239	4000	414	1,259.67	
11	000	1000	252	239	1050	210	497.28	11	000	1000	273	239	1050	210	17.63	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							172,207.18	Total for 2020:							200,081.92
11	000	1000	252	239	4000	210	418.49	11	000	1000	273	239	4000	210	50.15
11	000	1000	253	239	1050	207	68.75	11	000	1000	273	239	4100	210	110.16
11	000	1000	253	239	1050	210	1,374.06	11	000	1000	283	239	1050	413	113.29
11	000	1000	253	239	4000	210	2,290.25	11	000	1000	283	239	4000	414	71.39
11	000	1000	253	239	4000	210	513.89	11	000	1000	336	239	1050	000	50.00
11	000	1000	271	239	1050	207	0.04	11	000	1000	591	239	4100	000	1,176.45
11	000	1000	271	239	1050	210	1.72	11	000	1000	591	239	4400	000	128.46
11	000	1000	271	239	4000	210	2.66	11	000	1000	591	239	4400	000	2,862.80
11	000	1000	271	239	4000	210	1.32	11	000	1000	614	239	1050	000	2,260.00
11	000	1000	273	239	1050	207	2.25	11	000	1000	615	239	1050	000	1,061.51
11	000	1000	273	239	1050	210	54.04	11	000	1000	619	239	0000	000	2,265.86
11	000	1000	273	239	4000	210	129.93	11	000	1000	619	239	1050	000	1,119.36
11	000	1000	273	239	4000	210	29.15	11	000	1000	619	239	3300	000	600.00
11	000	1000	281	239	1050	214	0.32	11	000	1000	619	239	4000	000	146.64
11	000	1000	281	239	1050	413	2.52	11	000	1000	619	239	4400	000	35.98
11	000	1000	281	239	1050	414	0.24	11	000	1000	619	239	5000	000	26.60
11	000	1000	281	239	4000	414	0.86	11	000	1000	641	239	4000	000	141.21
11	000	1000	283	239	1050	214	16.16	11	000	1000	641	239	4100	000	226.12
11	000	1000	283	239	1050	413	119.67	11	000	1000	641	239	4100	000	100.00
11	000	1000	283	239	1050	414	10.88	11	000	1000	641	239	5000	000	150.00
11	000	1000	283	239	4000	414	45.55	11	000	1000	642	239	1050	000	249.73
11	000	1000	336	239	1050	000	50.00	11	000	1000	642	239	3300	000	138.17
11	000	1000	336	239	4000	000	10.00	11	000	1000	653	239	1050	000	3,746.00
11	000	1000	336	239	5000	000	15.00	11	000	1000	653	239	4100	000	79.00
11	000	1000	591	239	0000	000	577.30	11	000	1000	653	239	4100	000	878.20
11	000	1000	591	239	4000	000	11,722.33	11	000	1000	810	239	1050	000	365.00
11	000	1000	619	239	0000	000	2,038.28	11	000	1000	810	239	4000	000	2,500.00
11	000	1000	619	239	1050	000	715.14	11	000	1000	810	239	4100	000	19,993.18
11	000	1000	619	239	3000	000	218.99	11	000	1000	810	239	8700	000	100.00
11	000	1000	619	239	4000	000	2,593.65	11	000	2135	336	239	0000	000	8,772.75
11	000	1000	619	239	5000	000	33.60	11	000	2135	591	239	0000	000	1,909.72
11	000	1000	619	239	5400	000	53.36	11	000	2152	591	239	0000	000	16,821.33
11	000	1000	642	239	5000	000	250.00	11	000	2170	591	239	0000	000	5,073.60
11	000	1000	810	239	4000	000	290.00	11	000	2330	192	239	0000	108	6,000.00
11	000	2135	336	239	0000	000	9,043.50	11	000	2330	231	239	0000	108	347.27
11	000	2135	591	239	0000	000	1,938.67	11	000	2330	232	239	0000	108	81.28
11	000	2140	336	239	0000	000	500.00	11	000	2330	253	239	0000	108	570.94
11	000	2140	336	239	0000	000	1,200.00	11	000	2330	273	239	0000	108	32.48
11	000	2140	336	239	1050	000	1,000.00	11	000	2720	511	239	0000	000	5,760.00

