

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
17 COTTON		I001 WALTERS					EXPENDITURE	CHILD CT	1,737	EXPENDITURES	CHILD CT	1,750	1.85	0.73		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
<b>Total for 2019:</b>							<b>156,335.43</b>		<b>Total for 2020:</b>							<b>159,223.15</b>
11	000	1000	110	239	0000	213	39,255.30	11	000	1000	110	239	0000	213	40,898.75	
11	000	1000	110	239	0000	213	16,566.24	11	000	1000	110	239	0000	213	11,835.16	
11	000	1000	110	239	0000	213	16,566.23	11	000	1000	110	239	0000	213	11,835.16	
11	000	1000	116	239	0000	213	278.76	11	000	1000	116	239	0000	213	325.26	
11	000	1000	116	239	0000	213	140.53	11	000	1000	116	239	0000	213	110.28	
11	000	1000	116	239	0000	213	140.45	11	000	1000	116	239	0000	213	110.28	
11	000	1000	120	239	0000	413	10,345.00	11	000	1000	120	239	0000	414	23,714.25	
11	000	1000	120	239	0000	414	12,627.00	11	000	1000	142	239	0000	414	108.76	
11	000	1000	131	239	0000	214	260.00	11	000	1000	231	239	0000	213	2,487.28	
11	000	1000	141	239	0000	214	109.28	11	000	1000	231	239	0000	213	731.73	
11	000	1000	142	239	0000	414	101.50	11	332	1000	125	239	0000	414	1,896.90	
11	334	1000	213	239	0000	213	7,138.80	11	334	1000	213	239	0000	213	7,306.80	
11	334	1000	213	239	0000	213	7,138.80	11	334	1000	213	239	0000	213	7,306.80	
11	335	1000	223	239	0000	414	7,138.80	11	335	1000	223	239	0000	414	7,306.80	
11	000	1000	231	239	0000	213	2,379.83	11	000	1000	231	239	0000	213	731.73	
11	000	1000	231	239	0000	213	1,023.36	11	000	1000	232	239	0000	213	581.68	
11	000	1000	231	239	0000	213	1,023.36	11	000	1000	232	239	0000	213	171.16	
11	000	1000	231	239	0000	214	16.12	11	000	1000	232	239	0000	213	171.16	
11	000	1000	232	239	0000	213	556.60	11	000	1000	241	239	0000	414	1,255.44	
11	000	1000	232	239	0000	213	240.38	11	000	1000	242	239	0000	414	293.60	
11	000	1000	232	239	0000	213	238.18	11	000	1000	251	239	0000	213	2,753.10	
11	000	1000	232	239	0000	214	3.77	11	000	1000	251	239	0000	213	780.49	
11	000	1000	241	239	0000	214	6.78	11	000	1000	251	239	0000	213	780.49	
11	000	1000	241	239	0000	414	440.21	11	000	1000	253	239	0000	213	4,177.80	
11	000	1000	242	239	0000	214	1.58	11	000	1000	253	239	0000	213	1,209.00	
11	000	1000	242	239	0000	414	102.89	11	000	1000	253	239	0000	213	1,209.00	
11	000	1000	251	239	0000	213	2,675.99	11	000	1000	271	239	0000	213	4.77	
11	000	1000	251	239	0000	213	1,106.37	11	000	1000	273	239	0000	213	206.15	
11	000	1000	251	239	0000	213	1,106.47	11	000	1000	281	239	0000	414	2.76	
11	000	1000	253	239	0000	213	4,009.92	11	000	1000	283	239	0000	414	119.13	
11	000	1000	253	239	0000	213	1,692.24	11	000	1000	561	239	0000	000	8,175.80	
11	000	1000	253	239	0000	213	1,692.26	11	000	1000	561	239	0000	000	8,175.79	
11	000	1000	273	239	0000	213	166.41	11	000	1000	561	239	0000	000	8,175.79	
11	000	1000	273	239	0000	213	70.33	11	000	1000	653	239	0000	000	155.00	
11	000	1000	273	239	0000	213	70.33	11	000	1000	653	239	1050	000	154.98	

