

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP		2019-2020 OCT 1, 2019		PER CAP		% CHG IN EXPEND	% CHG IN PER CAP
17 COTTON		I101 TEMPLE					EXPENDITURE	CHILD CT	1,677	EXPENDITURES	CHILD CT	1,345	(9.20)	(19.79)	*	
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
<b>Total for 2019:</b>							<b>88,872.04</b>		<b>Total for 2020:</b>							<b>80,694.53</b>
11	000	1000	110	239	0000	213	16,011.18	11	000	1000	110	239	0000	213	5,527.11	
11	000	1000	110	239	0000	213	16,964.38	11	000	1000	110	239	0000	213	19,314.14	
11	000	1000	116	239	0000	213	147.99	11	000	1000	116	239	0000	213	65.77	
11	000	1000	120	239	0000	414	1,921.72	11	000	1000	120	239	0000	413	14,700.00	
11	000	1000	120	239	1050	214	42.00	11	000	1000	142	239	0000	413	418.75	
11	000	1000	141	239	1050	214	191.63	11	000	1000	192	239	0000	213	3,500.00	
11	000	1000	192	239	0000	213	2,916.66	11	000	1000	231	239	0000	213	1,430.31	
11	000	1000	192	239	0000	213	583.34	11	332	1000	125	239	0000	413	2,276.28	
11	334	1000	213	239	0000	213	7,138.80	11	332	1000	125	239	0000	414	1,707.21	
11	334	1000	213	239	0000	213	5,949.00	11	334	1000	213	239	0000	213	7,306.80	
11	335	1000	223	239	0000	413	7,138.80	11	334	1000	213	239	0000	213	7,306.80	
11	000	1000	231	239	0000	213	1,132.31	11	000	1000	231	239	0000	213	1,194.45	
11	000	1000	231	239	0000	213	1,084.82	11	000	1000	232	239	0000	213	337.37	
11	000	1000	232	239	0000	213	264.78	11	000	1000	232	239	0000	213	279.33	
11	000	1000	232	239	0000	213	253.72	11	000	1000	241	239	0000	413	1,042.40	
11	000	1000	241	239	0000	414	119.16	11	000	1000	242	239	0000	413	243.83	
11	000	1000	241	239	1050	214	14.48	11	000	1000	251	239	0000	213	1,287.84	
11	000	1000	242	239	0000	414	27.86	11	000	1000	251	239	0000	213	1,453.69	
11	000	1000	242	239	1050	214	3.39	11	000	1000	252	239	0000	213	533.04	
11	000	1000	251	239	0000	213	995.63	11	000	1000	252	239	0000	213	799.56	
11	000	1000	251	239	0000	213	1,276.92	11	000	1000	253	239	0000	213	2,228.39	
11	000	1000	252	239	0000	213	558.60	11	000	1000	253	239	0000	213	1,962.94	
11	000	1000	253	239	0000	213	1,926.81	11	000	1000	271	239	0000	213	2.39	
11	000	1000	253	239	0000	213	1,781.58	11	000	1000	271	239	0000	213	5.08	
11	000	1000	273	239	0000	213	90.86	11	000	1000	273	239	0000	213	42.90	
11	000	1000	273	239	0000	213	83.57	11	000	1000	273	239	0000	213	91.11	
11	000	1000	283	239	0000	413	7.13	11	000	1000	281	239	0000	413	3.97	
11	000	1000	283	239	0000	413	70.01	11	000	1000	283	239	0000	413	71.32	
11	000	2135	320	239	0000	000	10,300.63	11	000	1000	681	239	1050	000	7.99	
11	000	2135	320	239	0000	000	3,982.70	11	000	2132	336	239	0000	000	100.00	
11	000	2140	320	239	0000	000	1,750.00	11	000	2135	320	239	0000	000	873.66	
11	000	2140	320	239	0000	000	350.00	11	000	2135	336	239	0000	000	60.00	
11	000	2152	320	239	0000	000	1,944.00	11	000	2152	320	239	0000	000	3,071.25	
11	000	2152	320	239	0000	000	1,847.58	11	000	2199	431	239	0000	000	291.40	
								11	000	2199	810	239	0000	000	70.00	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							<b>Total for 2020: 80,694.53</b>
11	000	2213	320	239	0000	000	700.00
11	000	2573	645	239	0000	000	153.00
11	000	2573	860	239	0000	000	36.00
11	000	2640	618	239	0000	000	198.45