

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP		2019-2020 OCT 1, 2019		PER CAP		% CHG IN EXPEND	% CHG IN PER CAP	
17 COTTON		I333 BIG PASTURE					EXPENDITURE	CHILD CT	7,058	EXPENDITURES	CHILD CT	7,098	(2.08)	0.57			
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
Total for 2019:							268,211.22									Total for 2020:	262,633.46
11	000	1000	110	239	0000	213	12,539.53	11	000	1000	110	239	0000	213	27,244.43		
11	000	1000	110	239	0000	213	12,879.00	11	000	1000	110	239	1050	210	22,798.21		
11	000	1000	110	239	1013	210	7,921.84	11	000	1000	110	239	1170	210	1,496.01		
11	000	1000	110	239	1050	210	38,330.36	11	000	1000	110	239	1320	210	1,978.01		
11	000	1000	110	239	1110	210	818.17	11	000	1000	110	239	1360	210	3,307.74		
11	000	1000	110	239	1330	210	2,369.00	11	000	1000	110	239	2200	210	4,898.18		
11	000	1000	110	239	1360	210	3,986.00	11	000	1000	110	239	2250	210	7,806.31		
11	000	1000	110	239	2200	210	1,958.25	11	000	1000	110	239	2300	210	1,902.00		
11	000	1000	110	239	2250	210	1,755.17	11	000	1000	110	239	3300	210	3,767.34		
11	000	1000	110	239	2300	210	3,346.74	11	000	1000	110	239	4000	210	8,822.07		
11	000	1000	110	239	2740	210	3,039.08	11	000	1000	110	239	4400	210	4,765.50		
11	000	1000	110	239	3300	210	1,579.34	11	000	1000	110	239	5000	210	5,493.00		
11	000	1000	110	239	4000	210	2,454.58	11	000	1000	110	239	5400	210	1,446.25		
11	000	1000	110	239	4400	210	2,106.10	11	000	1000	120	239	1024	414	14,784.00		
11	000	1000	110	239	5400	210	2,425.66	11	000	1000	141	239	1050	214	720.00		
11	000	1000	120	239	1050	414	13,813.00	11	000	1000	141	239	1050	214	320.00		
11	000	1000	131	239	4400	214	75.00	11	000	1000	142	239	1013	214	910.00		
11	000	1000	141	239	0000	214	930.00	11	000	1000	142	239	1050	214	1,820.00		
11	000	1000	141	239	1050	214	420.00	11	000	1000	171	239	0000	213	108.28		
11	000	1000	142	239	1050	214	450.00	11	000	1000	181	239	1024	414	108.28		
11	000	1000	171	239	0000	213	108.28	11	000	1000	181	239	1050	214	54.15		
11	000	1000	181	239	1050	414	108.28	11	000	1000	192	239	0000	213	1,500.00		
11	000	1000	192	239	1360	201	1,166.66	11	000	1000	192	239	1110	210	50.00		
11	000	1000	192	239	3300	201	1,166.66	11	000	1000	192	239	1360	201	1,041.66		
11	331	1000	115	239	4000	210	69.71	11	000	1000	192	239	3300	201	1,041.66		
11	334	1000	213	239	0000	213	7,138.80	11	000	1000	192	239	4000	210	24.99		
11	334	1000	213	239	1013	210	1,189.80	11	331	1000	115	239	4400	210	139.42		
11	334	1000	213	239	1050	210	5,949.00	11	000	1000	231	239	0000	213	226.46		
11	000	1000	231	239	0000	213	680.53	11	000	1000	231	239	0000	213	1,660.99		
11	000	1000	231	239	0000	213	1,025.34	11	000	1000	231	239	1024	213	22.35		
11	000	1000	231	239	1013	210	472.35	11	000	1000	231	239	1050	210	1,327.26		
11	000	1000	231	239	1050	210	2,211.85	11	000	1000	231	239	1110	210	2.98		
11	000	1000	231	239	1110	210	51.81	11	000	1000	231	239	1170	210	91.80		
11	000	1000	231	239	1330	210	145.14	11	000	1000	231	239	1320	210	121.24		
11	000	1000	231	239	1360	201	71.48	11	000	1000	231	239	1360	201	63.83		

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MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							268,211.22	Total for 2020:							262,633.46
11	000	1000	231	239	1360	210	243.83	11	000	1000	231	239	1360	210	202.61
11	000	1000	231	239	2200	210	120.59	11	000	1000	231	239	1387	210	1.50
11	000	1000	231	239	2250	210	103.97	11	000	1000	231	239	2200	210	302.38
11	000	1000	231	239	2300	210	203.09	11	000	1000	231	239	2250	210	479.69
11	000	1000	231	239	3300	201	71.48	11	000	1000	231	239	2300	210	111.39
11	000	1000	231	239	3300	210	96.76	11	000	1000	231	239	3300	201	63.83
11	000	1000	231	239	4000	210	155.42	11	000	1000	231	239	3300	210	230.87
11	000	1000	231	239	4400	210	130.58	11	000	1000	231	239	4000	210	527.61
11	000	1000	231	239	4400	214	4.65	11	000	1000	231	239	4400	210	301.28
11	000	1000	231	239	5400	210	148.04	11	000	1000	231	239	5000	210	337.68
11	000	1000	232	239	0000	213	159.17	11	000	1000	231	239	5400	210	88.34
11	000	1000	232	239	0000	213	220.68	11	000	1000	232	239	0000	213	33.68
11	000	1000	232	239	1013	210	110.48	11	000	1000	232	239	0000	213	388.31
11	000	1000	232	239	1050	210	517.28	11	000	1000	232	239	1024	213	5.24
11	000	1000	232	239	1110	210	12.12	11	000	1000	232	239	1050	210	310.40
11	000	1000	232	239	1330	210	33.94	11	334	1000	213	239	0000	213	7,306.80
11	000	1000	232	239	1360	201	16.72	11	334	1000	213	239	1050	210	3,569.40
11	000	1000	232	239	1360	210	57.02	11	334	1000	213	239	1110	210	1,826.70
11	334	1000	213	239	2300	210	1,189.80	11	334	1000	213	239	2300	210	1,189.80
11	334	1000	213	239	2740	210	594.90	11	334	1000	213	239	5000	210	1,784.70
11	334	1000	213	239	4400	210	594.90	11	334	1000	213	239	5400	210	594.90
11	334	1000	213	239	5400	210	1,189.80	11	335	1000	223	239	1024	413	7,306.80
11	335	1000	223	239	1050	413	5,949.00	11	000	1000	232	239	1110	210	0.70
11	335	1000	223	239	1050	414	1,189.80	11	000	1000	232	239	1170	210	21.48
11	000	1000	232	239	2200	210	28.21	11	000	1000	232	239	1320	210	28.37
11	000	1000	232	239	2250	210	24.31	11	000	1000	232	239	1360	201	14.93
11	000	1000	232	239	2300	210	47.50	11	000	1000	232	239	1360	210	47.39
11	000	1000	232	239	3300	201	16.72	11	000	1000	232	239	1387	210	0.34
11	000	1000	232	239	3300	210	22.64	11	000	1000	232	239	2200	210	70.72
11	000	1000	232	239	4000	210	36.35	11	000	1000	232	239	2250	210	112.19
11	000	1000	232	239	4400	210	30.53	11	000	1000	232	239	2300	210	26.06
11	000	1000	232	239	4400	214	1.09	11	000	1000	232	239	3300	201	14.93
11	000	1000	232	239	5400	210	34.62	11	000	1000	232	239	3300	210	53.99
11	000	1000	241	239	0000	214	57.66	11	000	1000	232	239	4000	210	123.39
11	000	1000	241	239	1050	214	53.94	11	000	1000	232	239	4400	210	70.46
11	000	1000	241	239	1050	414	842.63	11	000	1000	232	239	5000	210	78.96
11	000	1000	242	239	0000	214	13.49	11	000	1000	232	239	5400	210	20.66
11	000	1000	242	239	1050	214	12.62	11	000	1000	241	239	1013	214	56.42
11	000	1000	242	239	1050	414	197.05	11	000	1000	241	239	1024	414	904.83

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Total for 2019:							268,211.22	Total for 2020:							262,633.46
11	000	1000	251	239	0000	213	8.15	11	000	1000	241	239	1050	214	171.77
11	000	1000	252	239	0000	213	84.50	11	000	1000	241	239	1050	214	19.84
11	000	1000	253	239	0000	213	1,060.66	11	000	1000	242	239	1013	214	13.20
11	000	1000	253	239	0000	213	1,469.44	11	000	1000	242	239	1024	414	211.61
11	000	1000	253	239	1013	210	752.58	11	000	1000	242	239	1050	214	40.17
11	000	1000	253	239	1050	210	3,625.86	11	000	1000	242	239	1050	214	4.64
11	000	1000	253	239	1110	210	77.73	11	000	1000	251	239	0000	213	8.15
11	000	1000	253	239	1330	210	225.06	11	000	1000	252	239	0000	213	55.84
11	000	1000	253	239	1360	201	110.82	11	000	1000	252	239	1024	213	28.24
11	000	1000	253	239	1360	210	378.68	11	000	1000	253	239	0000	213	222.45
11	000	1000	253	239	2200	210	186.03	11	000	1000	253	239	0000	213	2,588.21
11	000	1000	253	239	2250	210	233.00	11	000	1000	253	239	1024	213	34.84
11	000	1000	253	239	2300	210	351.08	11	000	1000	253	239	1050	210	2,165.84
11	000	1000	253	239	3300	201	110.84	11	000	1000	253	239	1110	210	4.76
11	000	1000	253	239	3300	210	150.04	11	000	1000	253	239	1170	210	142.11
11	000	1000	253	239	4000	210	233.18	11	000	1000	253	239	1320	210	187.90
11	000	1000	253	239	4400	210	200.08	11	000	1000	253	239	1360	201	98.96
11	000	1000	253	239	4400	214	7.12	11	000	1000	253	239	1360	210	314.24
11	000	1000	253	239	5400	210	230.44	11	000	1000	253	239	1387	210	2.37
11	000	1000	271	239	0000	213	238.11	11	000	1000	253	239	2200	210	465.30
11	000	1000	271	239	1024	213	22.92	11	000	1000	253	239	2250	210	1,254.29
11	000	1000	271	239	1024	213	24.74	11	000	1000	253	239	2300	210	280.09
11	000	1000	273	239	0000	213	81.28	11	000	1000	253	239	3300	201	98.96
11	000	1000	273	239	0000	213	17.10	11	000	1000	253	239	3300	210	357.90
11	000	1000	281	239	0000	214	8.21	11	000	1000	253	239	4000	210	840.48
11	000	1000	281	239	1024	414	91.43	11	000	1000	253	239	4400	210	452.72
11	000	1000	281	239	1050	214	4.31	11	000	1000	253	239	5000	210	906.36
11	000	1000	283	239	0000	214	3.60	11	000	1000	253	239	5400	210	137.39
11	000	1000	283	239	1024	414	53.47	11	000	1000	271	239	0000	213	70.08
11	000	1000	283	239	1050	214	3.37	11	000	1000	271	239	0000	213	143.88
11	000	1000	440	239	1050	000	3,428.94	11	000	1000	271	239	1024	213	1.80
11	000	1000	440	239	4000	000	783.37	11	000	1000	271	239	1050	213	18.67
11	000	1000	440	239	4400	000	783.94	11	000	1000	271	239	5000	213	21.19
11	000	1000	440	239	5000	000	762.58	11	000	1000	273	239	0000	213	5.76
11	000	1000	561	239	4000	000	1,761.42	11	000	1000	273	239	0000	213	97.45
11	000	1000	611	239	1050	000	200.00	11	000	1000	281	239	0000	214	0.80
11	000	1000	653	239	1050	000	2,883.70	11	000	1000	281	239	1013	214	7.63
11	000	2120	110	239	0000	203	2,793.31	11	000	1000	281	239	1024	414	87.16
11	000	2120	110	239	0000	203	931.10	11	000	1000	281	239	1050	214	22.90

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							268,211.22	Total for 2020:							262,633.46
11	000	2120	231	239	0000	203	179.67	11	000	1000	281	239	1050	214	4.79
11	000	2120	231	239	0000	203	59.89	11	000	1000	283	239	1013	214	3.26
11	000	2120	232	239	0000	203	42.01	11	000	1000	283	239	1024	414	53.27
11	000	2120	232	239	0000	203	14.01	11	000	1000	283	239	1050	214	9.28
11	331	2120	115	239	0000	203	69.71	11	000	1000	283	239	1050	214	1.15
11	331	2120	115	239	0000	203	69.71	11	000	1000	449	239	1050	000	4,341.23
11	000	2120	253	239	0000	203	265.36	11	000	1000	449	239	4000	000	815.78
11	000	2120	253	239	0000	203	88.46	11	000	1000	611	239	1050	000	1,438.00
11	000	2135	336	239	0000	000	1,535.00	11	000	1000	653	239	1050	000	2,471.05
11	000	2152	110	239	0000	353	19,076.50	11	000	1000	653	239	4000	000	78.00
11	000	2152	171	239	0000	353	108.28	11	000	2120	110	239	0000	203	1,289.59
11	000	2152	231	239	0000	353	1,246.67	11	000	2120	110	239	0000	203	1,940.16
11	000	2152	232	239	0000	353	291.61	11	000	2120	231	239	0000	203	104.86
11	000	2152	251	239	0000	353	8.15	11	000	2120	231	239	0000	203	124.62
11	000	2152	253	239	0000	353	1,911.02	11	000	2120	232	239	0000	203	29.14
11	000	2152	271	239	0000	353	142.03	11	000	2120	232	239	0000	203	29.14
11	000	2152	273	239	0000	353	81.28	11	000	2120	253	239	0000	203	92.16
11	000	2152	580	239	0000	000	2,097.16	11	000	2120	253	239	0000	203	184.32
11	000	2152	614	239	0000	000	196.00	11	000	2152	110	239	0000	353	19,524.50
11	000	2170	336	239	0000	000	3,877.61	11	000	2152	171	239	0000	353	108.28
11	000	2199	336	239	0000	000	75.00	11	000	2152	231	239	0000	353	1,274.51
11	000	2199	336	239	0000	000	25.00	11	000	2152	232	239	0000	353	298.09
11	000	2410	110	239	0000	112	12,292.50	11	000	2152	251	239	0000	353	8.15
11	000	2410	110	239	0000	112	8,058.32	11	000	2152	253	239	0000	353	1,953.62
11	000	2410	120	239	0000	615	1,345.83	11	000	2152	271	239	0000	353	132.47
11	000	2410	120	239	0000	615	1,283.33	11	000	2152	273	239	0000	353	70.22
11	000	2410	231	239	0000	112	754.26	11	000	2152	580	239	0000	000	1,718.58
11	000	2410	231	239	0000	112	491.80	11	000	2153	616	239	0000	000	410.00
11	000	2410	232	239	0000	112	176.40	11	000	2170	336	239	0000	000	4,240.33
11	000	2410	232	239	0000	112	115.00	11	000	2410	110	239	0000	112	10,779.75
11	000	2410	241	239	0000	615	86.80	11	000	2410	110	239	0000	112	5,925.99
11	000	2410	241	239	0000	615	90.61	11	000	2410	120	239	0000	615	1,480.00
11	000	2410	242	239	0000	615	20.30	11	000	2410	120	239	0000	615	1,295.00
11	000	2410	242	239	0000	615	21.19	11	000	2410	231	239	0000	112	661.56
11	000	2410	253	239	0000	112	1,167.81	11	000	2410	231	239	0000	112	356.67
11	000	2410	253	239	0000	112	765.56	11	000	2410	232	239	0000	112	154.68
11	000	2410	263	239	0000	615	127.85	11	000	2410	232	239	0000	112	83.40
11	000	2410	263	239	0000	615	121.91	11	000	2410	241	239	0000	615	93.56
11	000	2511	346	239	0000	000	1,800.00	11	000	2410	241	239	0000	615	79.75

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Total for 2019:							268,211.22	Total for 2020:							262,633.46
11	000	2544	614	239	0000	000	70.75	11	000	2410	242	239	0000	615	21.88
11	000	2573	641	239	0000	000	38.00	11	000	2410	242	239	0000	615	18.65
11	000	2573	810	239	0000	000	100.00	11	000	2410	253	239	0000	112	1,024.11
11	000	2620	149	239	0000	954	1,897.69	11	000	2410	253	239	0000	112	562.98
11	000	2620	193	239	0000	954	286.00	11	000	2410	263	239	0000	615	140.60
11	000	2620	241	239	0000	954	19.66	11	000	2410	263	239	0000	615	123.03
11	000	2620	242	239	0000	954	4.60	11	000	2511	346	239	0000	000	1,800.00
11	000	2620	530	239	0000	000	120.00	11	000	2544	320	239	0000	000	350.00
11	000	2620	530	239	0000	000	740.00	11	000	2544	320	239	0000	000	390.66
11	000	2620	618	239	0000	000	534.61	11	000	2620	149	239	0000	954	2,305.50
11	000	2620	618	239	0000	000	1,103.19	11	000	2620	281	239	0000	954	17.70
11	000	2620	621	239	0000	000	1,916.91	11	000	2620	283	239	0000	954	97.14
11	000	2620	621	239	0000	000	1,407.09	11	000	2620	530	239	0000	000	22.50
11	000	2620	624	239	0000	000	3,943.18	11	000	2620	530	239	0000	000	692.50
11	000	2620	624	239	0000	000	5,069.00	11	000	2620	618	239	0000	000	1,657.56
11	000	2720	120	239	0000	801	2,750.80	11	000	2620	621	239	0000	000	760.00
11	000	2720	241	239	0000	801	164.21	11	000	2620	621	239	0000	000	1,311.00
11	000	2720	242	239	0000	801	38.40	11	000	2620	624	239	0000	000	8,006.76
11	000	2720	263	239	0000	801	261.33	11	000	2650	625	239	0000	000	65.05
11	000	2740	623	239	0000	000	6,892.46	11	000	2720	120	239	0000	801	2,792.50
11	000	2740	625	239	0000	000	2,851.58	11	000	2720	193	239	0000	801	1,650.00
11	312	2152	110	239	0000	353	923.50	11	000	2720	241	239	0000	801	147.06
11	312	2152	171	239	0000	353	1,000.00	11	000	2720	241	239	0000	801	100.20
11	312	2152	231	239	0000	353	62.00	11	000	2720	242	239	0000	801	34.41
11	312	2152	232	239	0000	353	14.50	11	000	2720	242	239	0000	801	23.40
11	332	2410	125	239	0000	615	189.69	11	000	2720	263	239	0000	801	394.77
11	332	2410	125	239	0000	615	189.69	11	000	2720	281	239	0000	801	10.00
11	334	2410	213	239	0000	112	1,784.70	11	000	2720	283	239	0000	801	88.33
								11	000	2740	623	239	0000	000	5,392.78
								11	000	2740	625	239	0000	000	2,204.69
								11	312	2152	110	239	0000	353	923.50
								11	312	2152	171	239	0000	353	1,000.00
								11	312	2152	231	239	0000	353	62.00
								11	312	2152	232	239	0000	353	14.50
								11	331	2120	115	239	0000	203	139.42
								11	332	2410	125	239	0000	615	189.69
								11	334	2410	213	239	0000	112	1,784.70
								11	335	2410	223	239	0000	615	594.90