

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
18 CRAIG		I006 KETCHUM					EXPENDITURE	CHILD CT	2,000	EXPENDITURES	CHILD CT	2,195	(0.16)	9.75		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
<b>Total for 2019:</b>							<b>288,030.88</b>		<b>Total for 2020:</b>							<b>287,576.22</b>
11	000	1000	110	239	1060	210	5,046.26	11	000	1000	110	239	1050	210	39,608.86	
11	000	1000	116	239	1060	210	292.74	11	000	1000	110	239	1050	210	15,753.52	
11	000	1000	120	239	1013	413	1,106.41	11	000	1000	110	239	1060	210	10,348.30	
11	000	1000	120	239	1050	414	15,264.56	11	000	1000	114	239	1050	210	150.00	
11	000	1000	120	239	1050	414	15,481.28	11	000	1000	114	239	3300	210	75.00	
11	000	1000	120	239	1060	413	15,481.28	11	000	1000	116	239	1050	210	582.02	
11	000	1000	120	239	1130	414	7,003.11	11	000	1000	116	239	1050	210	302.27	
11	000	1000	149	239	1110	415	2,088.50	11	000	1000	116	239	1060	210	69.69	
11	000	1000	170	239	1060	210	216.57	11	331	1000	115	239	1060	210	69.71	
11	332	1000	125	239	0000	413	1,896.90	11	000	1000	120	239	1050	413	2,280.22	
11	332	1000	125	239	0000	413	379.38	11	000	1000	120	239	1050	414	14,384.79	
11	332	1000	125	239	1130	414	758.76	11	000	1000	180	239	1050	413	216.57	
11	334	1000	213	239	1050	210	7,138.80	11	000	1000	180	239	1050	414	433.14	
11	334	1000	213	239	1060	210	7,138.80	11	000	1000	180	239	1050	415	216.57	
11	334	1000	213	239	2200	210	7,138.80	11	000	1000	192	239	1050	210	666.64	
11	335	1000	223	239	1013	413	594.90	11	000	1000	197	239	1050	210	26.50	
11	335	1000	223	239	1050	414	7,138.80	11	332	1000	125	239	1050	413	189.69	
11	335	1000	223	239	1050	414	7,138.80	11	334	1000	213	239	1050	210	7,285.80	
11	000	1000	231	239	1050	210	2,135.88	11	334	1000	213	239	1060	210	6,690.90	
11	000	1000	231	239	1060	210	13.43	11	000	1000	231	239	1050	210	4,255.29	
11	000	1000	231	239	1060	210	2,295.99	11	000	1000	231	239	1050	210	1,024.19	
11	000	1000	231	239	1110	210	1,155.35	11	000	1000	231	239	1060	210	670.39	
11	000	1000	231	239	1130	210	770.21	11	000	1000	232	239	1050	210	1,156.13	
11	000	1000	231	239	2200	210	770.21	11	000	1000	232	239	1050	210	239.53	
11	000	1000	231	239	4400	210	134.51	11	000	1000	232	239	1060	210	154.37	
11	000	1000	232	239	1050	210	499.56	11	000	1000	241	239	1050	413	151.57	
11	000	1000	232	239	1060	210	3.14	11	000	1000	241	239	1050	414	1,866.12	
11	000	1000	232	239	1060	210	536.94	11	000	1000	241	239	1050	415	13.43	
11	000	1000	232	239	1110	210	270.29	11	000	1000	242	239	1050	413	35.44	
11	000	1000	232	239	1130	210	180.12	11	000	1000	242	239	1050	414	436.46	
11	000	1000	232	239	2200	210	180.12	11	000	1000	242	239	1050	415	3.14	
11	000	1000	232	239	4400	210	31.44	11	000	1000	251	239	1050	210	4,013.14	
11	000	1000	241	239	1013	413	68.35	11	000	1000	251	239	1050	210	935.65	
11	000	1000	241	239	1050	414	854.42	11	000	1000	251	239	1050	414	263.13	
11	000	1000	241	239	1050	414	959.87	11	000	1000	251	239	1060	210	957.82	

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<b>Total for 2019:</b>							<b>288,030.88</b>	<b>Total for 2020:</b>							<b>287,576.22</b>
11	000	1000	241	239	1060	413	1,048.71	11	334	1000	213	239	2200	210	7,285.80
11	000	1000	241	239	1110	415	129.49	11	335	1000	223	239	1050	413	8,538.60
11	000	1000	241	239	1130	414	488.14	11	335	1000	223	239	1050	414	2,463.60
11	000	1000	242	239	1013	413	15.98	11	335	1000	223	239	1050	415	1,847.70
11	000	1000	242	239	1050	414	199.83	11	000	1000	252	239	1050	210	1,553.09
11	000	1000	242	239	1050	414	224.52	11	000	1000	252	239	1050	210	1,345.72
11	000	1000	242	239	1060	413	245.31	11	000	1000	252	239	1060	210	876.36
11	000	1000	242	239	1110	415	30.28	11	000	1000	253	239	1050	210	8,379.09
11	000	1000	242	239	1130	414	114.16	11	000	1000	253	239	1050	210	1,680.03
11	000	1000	251	239	1050	210	2,653.68	11	000	1000	253	239	1060	210	1,081.23
11	000	1000	251	239	1060	210	16.30	11	000	1000	261	239	1050	413	187.92
11	000	1000	251	239	1060	210	2,819.52	11	000	1000	261	239	1050	414	2,060.48
11	000	1000	251	239	1110	210	1,051.10	11	000	1000	261	239	1050	415	16.30
11	000	1000	251	239	1130	210	700.79	11	000	1000	262	239	1050	414	1,212.32
11	000	1000	251	239	2200	210	700.79	11	000	1000	263	239	1050	413	255.04
11	000	1000	251	239	4400	210	122.39	11	000	1000	263	239	1050	414	3,009.39
11	000	1000	252	239	1050	210	3,164.48	11	000	1000	263	239	1050	415	22.12
11	000	1000	252	239	1060	210	3,999.34	11	000	1000	614	239	0000	000	38.10
11	000	1000	252	239	1110	210	1,409.31	11	000	1000	614	239	1060	000	0.62
11	000	1000	252	239	1130	210	939.51	11	000	1000	681	239	0000	000	123.90
11	000	1000	252	239	2200	210	939.51	11	000	1000	681	239	1050	000	711.94
11	000	1000	252	239	4400	210	178.92	11	000	1000	681	239	1060	000	2,241.54
11	000	1000	253	239	1050	210	4,240.80	11	000	2132	336	239	0000	000	650.00
11	000	1000	253	239	1060	210	22.12	11	000	2132	336	239	0000	000	4,288.64
11	000	1000	253	239	1060	210	5,473.68	11	000	2135	336	239	0000	000	20,140.80
11	000	1000	253	239	1110	210	1,896.83	11	000	2152	110	239	1050	353	35,776.72
11	000	1000	253	239	1130	210	1,264.44	11	000	2152	110	239	1050	353	14,709.12
11	000	1000	253	239	2200	210	1,264.44	11	000	2152	116	239	1050	353	565.76
11	000	1000	253	239	4400	210	220.80	11	000	2152	116	239	1050	353	212.17
11	000	1000	261	239	1013	413	83.28	11	000	2152	139	239	0000	353	22,027.73
11	000	1000	261	239	1050	414	1,148.99	11	000	2152	231	239	0000	353	1,239.96
11	000	1000	261	239	1050	414	1,165.20	11	000	2152	231	239	1050	353	2,228.39
11	000	1000	261	239	1060	413	1,165.30	11	000	2152	231	239	1050	353	836.07
11	000	1000	261	239	1130	414	417.32	11	000	2152	232	239	0000	353	290.04
11	000	1000	263	239	1013	413	113.02	11	000	2152	232	239	1050	353	521.16
11	000	1000	263	239	1050	414	1,559.28	11	000	2152	232	239	1050	353	195.54
11	000	1000	263	239	1050	414	1,581.36	11	000	2152	241	239	0000	353	123.92
11	000	1000	263	239	1060	413	1,581.46	11	000	2152	251	239	1050	353	2,127.11
11	000	1000	263	239	1130	414	807.04	11	000	2152	251	239	1050	353	797.66

