

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP		2019-2020 OCT 1, 2019		PER CAP		% CHG IN EXPEND	% CHG IN PER CAP
18 CRAIG		I017 WELCH					EXPENDITURE	CHILD CT	4,506	EXPENDITURES	CHILD CT	3,831	(4.79)	(14.99)	*	
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2019:							337,975.10									321,779.05
Total for 2020:																321,779.05
11	000	1000	110	239	1050	210	61,811.40	11	000	1000	110	239	1050	210	20,867.86	
11	000	1000	110	239	1050	210	26,796.00	11	000	1000	110	239	1050	210	27,823.79	
11	000	1000	110	239	1060	213	42,696.15	11	000	1000	110	239	1050	213	45,049.20	
11	000	1000	120	239	1024	414	7,128.37	11	000	1000	110	239	1060	213	45,049.20	
11	000	1000	120	239	1050	414	2,890.33	11	000	1000	120	239	1013	414	6,404.46	
11	000	1000	120	239	1050	414	11,469.71	11	000	1000	120	239	1050	414	10,097.20	
11	000	1000	131	239	1050	214	6,499.00	11	000	1000	120	239	1050	414	8,144.47	
11	000	1000	133	239	1050	210	162.43	11	000	1000	131	239	1050	214	186.00	
11	000	1000	133	239	1050	210	162.43	11	332	1000	125	239	1050	414	2,276.28	
11	332	1000	125	239	1050	414	2,276.28	11	000	1000	133	239	1050	210	162.43	
11	000	1000	133	239	1060	213	162.43	11	000	1000	133	239	1050	213	162.43	
11	000	1000	141	239	1050	214	156.00	11	000	1000	133	239	1060	213	162.43	
11	000	1000	141	239	1050	214	52.00	11	000	1000	141	239	1050	214	416.00	
11	000	1000	142	239	1024	214	50.75	11	000	1000	142	239	1013	414	304.50	
11	000	1000	142	239	1024	414	329.88	11	000	1000	142	239	1050	414	152.25	
11	000	1000	142	239	1050	414	50.75	11	000	1000	142	239	1050	414	253.75	
11	000	1000	142	239	1050	414	355.25	11	000	1000	143	239	1013	414	324.86	
11	000	1000	143	239	1024	414	324.86	11	000	1000	143	239	1050	414	487.29	
11	000	1000	143	239	1050	414	162.43	11	000	1000	143	239	1050	414	487.29	
11	000	1000	143	239	1050	414	649.72	11	000	1000	149	239	1013	414	486.50	
11	000	1000	149	239	1024	414	8,036.00	11	000	1000	149	239	1024	414	1,135.75	
11	000	1000	149	239	1050	414	4,585.00	11	000	1000	149	239	1050	414	115.50	
11	000	1000	149	239	1050	414	18,464.25	11	000	1000	149	239	1050	414	1,168.92	
11	000	1000	150	239	1024	414	784.05	11	000	1000	150	239	0000	414	47.25	
11	000	1000	150	239	1050	414	769.76	11	000	1000	150	239	1013	414	489.37	
11	000	1000	150	239	1050	414	3,023.40	11	000	1000	150	239	1024	414	146.16	
11	000	1000	231	239	1050	210	3,815.98	11	000	1000	150	239	1050	414	97.12	
11	000	1000	231	239	1050	210	1,688.98	11	000	1000	150	239	1050	414	907.21	
11	000	1000	231	239	1050	214	402.93	11	000	1000	192	239	1050	213	750.00	
11	000	1000	231	239	1060	213	2,613.16	11	000	1000	231	239	1050	210	1,308.37	
11	000	1000	232	239	1050	210	892.48	11	000	1000	231	239	1050	210	1,754.65	
11	000	1000	232	239	1050	210	395.03	11	000	1000	231	239	1050	213	2,807.40	
11	000	1000	232	239	1050	214	94.24	11	000	1000	231	239	1050	214	11.53	
11	000	1000	232	239	1060	213	611.19	11	000	1000	231	239	1060	213	2,716.13	
11	000	1000	241	239	1024	214	3.15	11	000	1000	232	239	1050	210	305.98	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							337,975.10	Total for 2020:							321,779.05
11	000	1000	241	239	1024	414	798.04	11	000	1000	232	239	1050	210	410.33
11	000	1000	241	239	1050	214	9.66	11	000	1000	232	239	1050	213	656.55
11	000	1000	241	239	1050	214	3.22	11	000	1000	232	239	1050	214	2.70
11	000	1000	241	239	1050	414	413.11	11	000	1000	232	239	1060	213	635.20
11	000	1000	241	239	1050	414	2,127.28	11	000	1000	241	239	0000	414	3.47
11	334	1000	213	239	1050	210	7,138.80	11	000	1000	241	239	1013	414	468.35
11	334	1000	213	239	1050	210	7,138.80	11	000	1000	241	239	1024	414	83.86
11	334	1000	213	239	1060	213	7,138.80	11	000	1000	241	239	1050	214	25.80
11	335	1000	223	239	1013	414	7,138.80	11	000	1000	241	239	1050	414	590.35
11	335	1000	223	239	1024	414	14,277.60	11	000	1000	241	239	1050	414	915.20
11	335	1000	223	239	1050	414	7,138.80	11	334	1000	213	239	1050	210	7,306.80
11	335	1000	223	239	1050	414	14,277.60	11	334	1000	213	239	1050	213	7,306.80
11	000	1000	242	239	1024	214	0.73	11	334	1000	213	239	1060	213	7,306.80
11	000	1000	242	239	1024	414	186.65	11	335	1000	223	239	1013	414	7,306.80
11	000	1000	242	239	1050	214	2.25	11	335	1000	223	239	1024	414	14,613.60
11	000	1000	242	239	1050	214	0.75	11	335	1000	223	239	1050	414	21,920.40
11	000	1000	242	239	1050	414	96.62	11	000	1000	242	239	0000	414	0.81
11	000	1000	242	239	1050	414	497.52	11	000	1000	242	239	1013	414	109.56
11	000	1000	251	239	1050	210	1,685.72	11	000	1000	242	239	1024	414	19.63
11	000	1000	251	239	1050	210	914.28	11	000	1000	242	239	1050	214	6.03
11	000	1000	251	239	1060	213	1,300.00	11	000	1000	242	239	1050	414	144.87
11	000	1000	253	239	1050	210	6,030.16	11	000	1000	242	239	1050	414	223.18
11	000	1000	253	239	1050	210	2,629.66	11	000	1000	251	239	1050	210	685.72
11	000	1000	253	239	1050	214	1,072.34	11	000	1000	251	239	1050	210	914.28
11	000	1000	253	239	1060	213	4,178.72	11	000	1000	251	239	1050	213	1,600.00
11	000	1000	261	239	1024	414	1,200.43	11	000	1000	251	239	1060	213	1,600.00
11	000	1000	261	239	1050	414	661.30	11	000	1000	253	239	1050	210	2,046.57
11	000	1000	261	239	1050	414	2,481.27	11	000	1000	253	239	1050	210	2,728.67
11	000	1000	262	239	1050	414	41.66	11	000	1000	253	239	1050	213	4,493.97
11	000	1000	263	239	1024	414	1,654.24	11	000	1000	253	239	1050	214	30.69
11	000	1000	263	239	1050	214	17.16	11	000	1000	253	239	1060	213	4,428.57
11	000	1000	263	239	1050	414	897.51	11	000	1000	261	239	0000	414	3.56
11	000	1000	263	239	1050	414	3,384.19	11	000	1000	261	239	1013	414	676.72
11	000	1000	271	239	1050	210	159.96	11	000	1000	261	239	1024	414	136.02
11	000	1000	271	239	1050	210	69.35	11	000	1000	261	239	1050	414	860.65
11	000	1000	271	239	1060	213	110.49	11	000	1000	261	239	1050	414	1,076.43
11	000	1000	273	239	1050	210	191.02	11	000	1000	262	239	1013	414	123.98
11	000	1000	273	239	1050	210	82.78	11	000	1000	262	239	1024	414	40.42
11	000	1000	273	239	1060	213	131.94	11	000	1000	262	239	1050	414	163.84

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Total for 2019:							337,975.10	Total for 2020:							321,779.05
11	000	1000	281	239	1024	414	67.27	11	000	1000	262	239	1050	414	437.04
11	000	1000	281	239	1050	414	34.20	11	000	1000	263	239	0000	414	4.83
11	000	1000	281	239	1050	414	140.33	11	000	1000	263	239	1013	414	926.75
11	000	1000	283	239	1024	414	80.33	11	000	1000	263	239	1024	414	184.59
11	000	1000	283	239	1050	414	40.86	11	000	1000	263	239	1050	414	1,263.39
11	000	1000	283	239	1050	414	167.54	11	000	1000	263	239	1050	414	1,530.63
11	000	1000	611	239	1050	000	170.99	11	000	1000	273	239	1050	210	193.77
11	000	1000	653	239	0000	000	412.89	11	000	1000	273	239	1050	210	81.79
11	000	1000	658	239	0000	000	346.26	11	000	1000	273	239	1060	213	132.43
11	000	1000	681	239	1050	000	114.49	11	000	1000	283	239	1013	414	71.32
11	000	1000	810	239	1060	000	135.00	11	000	1000	283	239	1024	414	3.65
11	000	1000	860	239	1050	000	180.00	11	000	1000	283	239	1050	414	97.94
11	000	2135	336	239	0000	000	2,691.60	11	000	1000	283	239	1050	414	121.67
11	000	2135	336	239	0000	000	1,650.00	11	000	1000	611	239	0000	000	163.59
11	000	2140	320	239	0000	000	5,202.50	11	000	1000	611	239	1060	000	148.49
11	000	2140	320	239	0000	000	1,307.50	11	000	1000	619	239	0000	000	118.98
11	000	2152	336	239	0000	000	11,940.97	11	000	1000	651	239	1050	000	135.71
11	000	2152	336	239	0000	000	1,400.95	11	000	1000	653	239	0000	000	49.84
11	000	2170	336	239	0000	000	1,098.20	11	000	1000	681	239	0000	000	236.10
11	000	2170	336	239	0000	000	1,833.60	11	000	1000	681	239	0000	000	236.29
11	000	2213	281	239	1024	414	0.91	11	000	1000	681	239	1050	000	117.84
11	000	2213	281	239	1050	414	6.37	11	000	2135	336	239	0000	000	5,072.88
11	000	2213	281	239	1050	414	5.65	11	000	2135	336	239	0000	000	2,075.00
11	000	2213	283	239	1024	414	1.07	11	000	2135	336	239	0000	000	180.00
11	000	2213	283	239	1050	414	7.61	11	000	2140	320	239	0000	000	4,967.50
11	000	2213	283	239	1050	414	6.73	11	000	2140	320	239	0000	000	937.50
11	000	2213	360	239	0000	000	237.00	11	000	2140	320	239	0000	000	1,356.25
11	000	2213	360	239	0000	000	948.00	11	000	2152	336	239	0000	000	17,566.60
11	000	2330	231	239	0000	325	0.01	11	000	2152	336	239	0000	000	830.00
11	000	2330	232	239	0000	325	0.03	11	000	2152	336	239	0000	000	300.00
11	000	2330	271	239	0000	325	9.70	11	000	2170	336	239	0000	000	2,248.20
11	000	2330	273	239	0000	325	11.57	11	000	2170	336	239	0000	000	2,254.20
11	000	2640	658	239	1050	000	79.99	11	000	2170	336	239	0000	000	420.00
								11	000	2213	580	239	0000	000	285.79
								11	000	2213	860	239	0000	000	257.70
								11	000	2213	860	239	0000	000	85.90
								11	000	2240	614	239	0000	000	99.00
								11	000	2330	232	239	0000	325	0.09
								11	000	2330	273	239	0000	325	11.00

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							Total for 2020: 321,779.05
11	000	2571	810	239	0000	000	215.76
11	000	2571	810	239	0000	000	161.82
11	333	1000	641	239	1050	000	579.90
11	333	1000	643	239	1110	000	579.90
11	333	1000	643	239	2200	000	243.23
21	000	2640	618	239	0000	000	67.48