

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
18 CRAIG		I020 BLUEJACKET					EXPENDITURE	CHILD CT	1,514	EXPENDITURES	CHILD CT	1,379	4.12	(8.89)		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
<b>Total for 2019:</b>							<b>63,578.22</b>		<b>Total for 2020:</b>							<b>66,199.17</b>
11	000	1000	110	239	1110	213	1,967.44	11	000	1000	110	239	1110	213	2,382.54	
11	000	1000	110	239	1110	213	1,319.60	11	000	1000	110	239	1110	213	2,272.32	
11	000	1000	110	239	4000	210	7,905.67	11	000	1000	110	239	4100	210	9,573.10	
11	000	1000	120	239	1050	413	8,094.00	11	000	1000	120	239	1050	414	15,384.37	
11	000	1000	120	239	1050	414	6,864.00	11	000	1000	192	239	1060	108	1,500.00	
11	000	1000	192	239	1060	108	1,500.00	11	000	1000	231	239	1060	108	76.14	
11	000	1000	231	239	1060	108	75.84	11	000	1000	231	239	1110	213	120.84	
11	000	1000	231	239	1110	213	99.59	11	000	1000	231	239	1110	213	121.58	
11	332	1000	125	239	1050	413	2,086.59	11	000	1000	231	239	4100	210	485.54	
11	332	1000	125	239	1050	414	2,276.28	11	332	1000	125	239	1050	414	2,276.28	
11	334	1000	213	239	4000	210	7,138.80	11	334	1000	213	239	4100	210	7,285.80	
11	000	1000	231	239	1110	213	100.20	11	000	1000	232	239	1060	108	17.76	
11	000	1000	231	239	4000	210	400.20	11	000	1000	232	239	1110	213	28.27	
11	000	1000	232	239	1060	108	17.76	11	000	1000	232	239	1110	213	28.43	
11	000	1000	232	239	1110	213	23.28	11	000	1000	232	239	4100	210	113.54	
11	000	1000	232	239	1110	213	19.01	11	000	1000	241	239	1050	414	1,059.93	
11	000	1000	232	239	4000	210	93.60	11	000	1000	242	239	1050	414	247.82	
11	000	1000	241	239	1050	413	603.05	11	000	1000	253	239	1060	108	142.56	
11	000	1000	241	239	1050	414	457.88	11	000	1000	253	239	1110	213	226.37	
11	000	1000	242	239	1050	413	141.09	11	000	1000	253	239	1110	213	227.70	
11	000	1000	242	239	1050	414	107.06	11	000	1000	253	239	4100	210	909.43	
11	000	1000	253	239	1060	108	142.57	11	000	1000	263	239	1050	414	1,461.49	
11	000	1000	253	239	1110	213	186.89	11	000	1000	271	239	1060	108	0.19	
11	000	1000	253	239	1110	213	188.03	11	000	1000	271	239	1110	213	0.29	
11	000	1000	253	239	4000	210	751.07	11	000	1000	271	239	1110	213	0.28	
11	000	1000	271	239	1060	108	0.19	11	000	1000	271	239	4100	210	1.18	
11	000	1000	271	239	1110	213	0.28	11	000	1000	273	239	1060	108	4.68	
11	000	1000	271	239	1110	213	0.19	11	000	1000	273	239	1110	213	7.43	
11	000	1000	271	239	2200	210	1.03	11	000	1000	273	239	1110	213	7.09	
11	000	1000	271	239	4000	210	1.07	11	000	1000	273	239	4100	210	29.85	
11	000	1000	273	239	1060	108	7.33	11	000	1000	281	239	1050	414	1.90	
11	000	1000	273	239	1110	213	9.62	11	000	1000	283	239	1050	414	47.97	
11	000	1000	273	239	1110	213	6.45	11	000	1000	530	239	1050	000	199.00	
11	000	1000	273	239	2200	210	36.60	11	000	1000	619	239	0000	000	83.99	
11	000	1000	273	239	4000	210	38.63	11	000	1000	619	239	1050	000	18.98	

