

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT		2018-2019 OCT 1, 2018			2019-2020 OCT 1, 2019			% CHG IN EXPEND	% CHG IN PER CAP				
18 CRAIG		I065 VINITA		EXPENDITURE	CHILD CT	PER CAP	EXPENDITURES	CHILD CT	PER CAP	2.12	7.42				
<b>Fund</b>	<b>Project</b>	<b>Function</b>	<b>Object</b>	<b>Program</b>	<b>Subject</b>	<b>Job</b>	<b>Total Exp</b>	<b>Fund</b>	<b>Project</b>	<b>Function</b>	<b>Object</b>	<b>Program</b>	<b>Subject</b>	<b>Job</b>	<b>Total Exp</b>
<b>Total for 2019:</b>							<b>1,180,540.32</b>	<b>Total for 2020:</b>							<b>1,205,509.95</b>
11	000	1000	110	239	0000	213	69,425.08	11	000	1000	110	239	0000	213	55,537.92
11	000	1000	110	239	1050	210	100,130.48	11	000	1000	110	239	1050	210	116,195.52
11	000	1000	110	239	1050	210	8,668.77	11	000	1000	110	239	0000	213	23,156.16
11	000	1000	110	239	0000	213	53,829.72	11	000	1000	110	239	0000	213	56,650.44
11	000	1000	110	239	1050	213	23,070.60	11	000	1000	110	239	1050	210	21,331.32
11	000	1000	110	239	1060	213	23,448.05	11	000	1000	110	239	1050	213	19,034.52
11	000	1000	110	239	1130	210	17,843.08	11	000	1000	110	239	1060	210	15,011.94
11	000	1000	110	239	4000	213	8,025.36	11	000	1000	110	239	4400	210	16,928.16
11	000	1000	110	239	4400	210	16,319.28	11	000	1000	110	239	4400	213	8,394.72
11	000	1000	110	239	4400	213	3,371.00	11	000	1000	114	239	0000	213	720.00
11	000	1000	110	239	5000	213	5,393.56	11	000	1000	114	239	0000	213	450.00
11	000	1000	114	239	0000	213	462.50	11	000	1000	114	239	0000	213	450.00
11	000	1000	114	239	0000	213	275.00	11	000	1000	114	239	1050	210	350.00
11	000	1000	114	239	1050	210	340.00	11	000	1000	114	239	1050	213	420.00
11	000	1000	114	239	1050	210	87.50	11	000	1000	114	239	4400	210	200.00
11	000	1000	114	239	1050	213	35.00	11	000	1000	116	239	0000	213	1,421.85
11	000	1000	114	239	1060	213	255.00	11	000	1000	116	239	1050	210	1,695.78
11	000	1000	114	239	1130	210	450.00	11	331	1000	115	239	0000	213	2,322.12
11	000	1000	114	239	4400	213	52.50	11	331	1000	115	239	0000	213	836.52
11	331	1000	115	239	0000	213	2,317.44	11	331	1000	115	239	1050	210	2,322.12
11	000	1000	116	239	0000	213	1,788.37	11	331	1000	115	239	1050	213	2,322.12
11	000	1000	116	239	0000	213	1,343.85	11	331	1000	115	239	4100	213	836.52
11	000	1000	116	239	1050	210	1,009.47	11	000	1000	116	239	0000	213	713.33
11	000	1000	116	239	1050	210	92.92	11	000	1000	116	239	0000	213	1,410.53
11	000	1000	116	239	1050	213	587.73	11	000	1000	116	239	1050	210	325.26
11	000	1000	116	239	1130	210	470.18	11	000	1000	116	239	4400	210	791.53
11	000	1000	116	239	4000	213	164.51	11	000	1000	120	239	0000	413	14,346.72
11	000	1000	116	239	4400	210	735.47	11	000	1000	120	239	0000	413	43,981.08
11	000	1000	120	239	0000	413	39,434.79	11	000	1000	120	239	0000	413	26,203.08
11	000	1000	120	239	0000	413	41,996.54	11	000	1000	120	239	1013	413	36,824.83
11	000	1000	120	239	0000	413	24,852.96	11	000	1000	120	239	1050	413	88,140.45
11	000	1000	120	239	1013	413	29,603.66	11	000	1000	120	239	1050	413	12,232.32
11	000	1000	120	239	1024	413	12,830.16	11	000	1000	124	239	0000	413	105.00
11	000	1000	120	239	1050	413	61,948.66	11	000	1000	124	239	0000	413	87.50
11	000	1000	120	239	1050	413	23,669.68	11	000	1000	124	239	1013	413	210.00

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
<b>Total for 2019:</b>							<b>1,180,540.32</b>	<b>Total for 2020:</b>							<b>1,205,509.95</b>
11	000	1000	124	239	0000	413	157.50	11	000	1000	124	239	1050	413	420.00
11	000	1000	124	239	0000	413	105.00	11	000	1000	170	239	0000	213	50.00
11	000	1000	124	239	1013	413	315.00	11	000	1000	171	239	0000	213	300.00
11	000	1000	124	239	1024	413	105.00	11	000	1000	171	239	0000	213	150.00
11	000	1000	124	239	1050	413	262.50	11	000	1000	171	239	1050	210	450.00
11	000	1000	124	239	1050	413	70.00	11	000	1000	171	239	1050	210	150.00
11	331	1000	115	239	0000	213	836.52	11	332	1000	125	239	0000	413	2,276.28
11	331	1000	115	239	1050	210	2,317.44	11	332	1000	125	239	0000	413	2,276.28
11	331	1000	115	239	1050	213	2,317.44	11	332	1000	125	239	1013	413	7,512.44
11	331	1000	115	239	5000	213	836.52	11	332	1000	125	239	1050	413	12,600.93
11	332	1000	125	239	0000	413	6,300.93	11	332	1000	125	239	1050	413	2,311.83
11	000	1000	142	239	0000	413	4,980.00	11	000	1000	171	239	0000	213	150.00
11	000	1000	170	239	0000	213	50.00	11	000	1000	171	239	1060	210	150.00
11	000	1000	192	239	0000	213	1,100.00	11	000	1000	171	239	4100	213	150.00
11	000	1000	192	239	1050	210	400.00	11	000	1000	181	239	0000	413	300.00
11	000	1000	192	239	1050	210	300.00	11	000	1000	181	239	0000	413	450.00
11	000	1000	192	239	1050	213	500.00	11	000	1000	181	239	0000	413	300.00
11	000	1000	192	239	1060	213	300.00	11	000	1000	181	239	1013	413	600.00
11	000	1000	192	239	1130	210	1,500.00	11	000	1000	181	239	1050	413	1,050.00
11	000	1000	192	239	4000	213	300.00	11	000	1000	181	239	1050	413	150.00
11	000	1000	192	239	4400	210	200.00	11	000	1000	192	239	0000	213	187.50
11	000	1000	193	239	0000	413	3,018.76	11	000	1000	192	239	0000	213	937.50
11	000	1000	193	239	1050	413	147.00	11	000	1000	192	239	0000	213	2,887.50
11	000	1000	193	239	1050	413	1,199.99	11	000	1000	192	239	1023	213	125.00
11	000	1000	218	239	0000	213	113.36	11	000	1000	192	239	1050	210	1,025.00
11	000	1000	218	239	0000	213	78.48	11	000	1000	192	239	1050	210	350.00
11	000	1000	218	239	1050	210	200.56	11	000	1000	192	239	4400	210	187.50
11	000	1000	218	239	1060	213	43.60	11	000	1000	193	239	0000	413	4,237.36
11	000	1000	218	239	1130	210	43.60	11	000	1000	212	239	0000	213	333.76
11	000	1000	218	239	4400	210	78.48	11	000	1000	212	239	1050	210	750.96
11	000	1000	218	239	5000	213	43.60	11	000	1000	212	239	4400	210	333.76
11	000	1000	228	239	0000	413	69.76	11	000	1000	218	239	0000	213	104.64
11	000	1000	228	239	0000	413	78.48	11	000	1000	218	239	0000	213	104.64
11	000	1000	228	239	0000	413	156.96	11	000	1000	218	239	1050	210	218.00
11	000	1000	228	239	1013	413	78.48	11	000	1000	218	239	4400	210	104.64
11	000	1000	228	239	1050	413	313.92	11	000	1000	222	239	0000	413	709.24
11	000	1000	231	239	0000	213	4,759.15	11	000	1000	222	239	0000	413	792.68
11	000	1000	231	239	1050	210	7,244.94	11	000	1000	222	239	1013	413	750.96
11	000	1000	231	239	1050	213	2.68	11	000	1000	222	239	1050	413	1,293.32

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
<b>Total for 2019:</b>							<b>1,180,540.32</b>	<b>Total for 2020:</b>							<b>1,205,509.95</b>
11	332	1000	125	239	0000	413	1,707.21	11	000	1000	222	239	1050	413	375.48
11	332	1000	125	239	0000	413	2,317.44	11	000	1000	228	239	0000	413	104.64
11	332	1000	125	239	1013	413	4,552.56	11	000	1000	228	239	0000	413	218.00
11	332	1000	125	239	1024	413	2,276.28	11	000	1000	228	239	1013	413	183.12
11	332	1000	125	239	1050	413	9,325.68	11	000	1000	228	239	1050	413	592.96
11	332	1000	125	239	1050	413	2,276.28	11	000	1000	228	239	1050	413	78.48
11	334	1000	213	239	0000	213	11,960.16	11	334	1000	213	239	0000	213	12,312.48
11	334	1000	213	239	1050	210	19,098.96	11	334	1000	213	239	0000	213	7,327.80
11	334	1000	213	239	1050	210	7,138.80	11	334	1000	213	239	1050	210	20,256.18
11	334	1000	213	239	1050	213	4,821.36	11	334	1000	213	239	1050	210	7,327.80
11	334	1000	213	239	1060	213	7,138.80	11	334	1000	213	239	1050	213	5,005.68
11	334	1000	213	239	1130	210	7,138.80	11	334	1000	213	239	1060	213	1,784.70
11	334	1000	213	239	4400	210	7,138.80	11	334	1000	213	239	4400	210	7,327.80
11	335	1000	223	239	0000	413	4,821.36	11	335	1000	223	239	0000	413	14,655.60
11	335	1000	223	239	0000	413	16,062.30	11	335	1000	223	239	0000	413	15,250.50
11	335	1000	223	239	0000	413	11,960.16	11	335	1000	223	239	1013	413	7,239.10
11	335	1000	223	239	1050	413	11,349.72	11	335	1000	223	239	1050	413	22,761.72
11	000	1000	231	239	0000	213	4,337.83	11	335	1000	223	239	1050	413	3,800.34
11	000	1000	231	239	1050	210	1,079.16	11	000	1000	231	239	0000	213	3,356.44
11	000	1000	231	239	1050	213	1,899.25	11	000	1000	231	239	0000	213	1,943.65
11	000	1000	231	239	1060	213	1,836.26	11	000	1000	231	239	0000	213	4,730.66
11	000	1000	231	239	1130	210	1,550.17	11	000	1000	231	239	1023	213	9.56
11	000	1000	231	239	4000	213	22.95	11	000	1000	231	239	1050	210	8,490.23
11	000	1000	231	239	4400	210	1,223.46	11	000	1000	231	239	1050	210	1,694.98
11	000	1000	231	239	4400	213	483.62	11	000	1000	231	239	1050	213	1,488.33
11	000	1000	241	239	0000	413	3,847.28	11	000	1000	231	239	1060	210	1,159.91
11	000	1000	241	239	0000	413	3,181.56	11	000	1000	231	239	4100	213	11.48
11	000	1000	241	239	0000	413	2,267.07	11	000	1000	231	239	4400	210	1,312.71
11	000	1000	241	239	1013	413	2,581.93	11	000	1000	231	239	4400	213	642.12
11	000	1000	241	239	1024	413	1,163.63	11	000	1000	241	239	0000	413	1,294.72
11	000	1000	241	239	1050	413	5,425.31	11	000	1000	241	239	0000	413	3,438.71
11	000	1000	241	239	1050	413	2,031.58	11	000	1000	241	239	0000	413	2,315.43
11	000	1000	251	239	0000	213	3,747.64	11	000	1000	241	239	1013	413	3,302.21
11	000	1000	251	239	0000	213	2,796.56	11	000	1000	241	239	1050	413	7,675.27
11	000	1000	251	239	1023	213	94.08	11	000	1000	241	239	1050	413	1,089.54
11	000	1000	251	239	1050	210	6,571.88	11	000	1000	251	239	0000	213	2,807.24
11	000	1000	251	239	1050	210	955.30	11	000	1000	251	239	0000	213	1,111.53
11	000	1000	251	239	1050	213	1,186.40	11	000	1000	251	239	0000	213	3,089.97
11	000	1000	251	239	1130	210	988.36	11	000	1000	251	239	1023	213	9.41

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<b>Total for 2019:</b>							<b>1,180,540.32</b>	<b>Total for 2020:</b>							<b>1,205,509.95</b>
11	000	1000	251	239	4000	213	22.58	11	000	1000	251	239	1050	210	7,234.17
11	000	1000	251	239	4400	210	513.84	11	000	1000	251	239	1050	210	1,317.97
11	000	1000	251	239	4400	213	265.88	11	000	1000	251	239	1050	213	1,432.68
11	000	1000	252	239	0000	213	1,663.90	11	000	1000	251	239	4100	213	11.29
11	000	1000	252	239	1023	213	103.48	11	000	1000	251	239	4400	210	529.78
11	000	1000	252	239	1050	210	1,240.32	11	000	1000	251	239	4400	213	631.92
11	000	1000	252	239	1050	210	1,128.20	11	000	1000	253	239	0000	213	5,739.48
11	000	1000	252	239	1050	213	1,910.15	11	000	1000	253	239	0000	213	2,476.53
11	000	1000	252	239	1060	213	1,808.85	11	000	1000	253	239	0000	213	6,107.83
11	000	1000	252	239	1130	210	1,480.20	11	000	1000	253	239	1023	213	12.77
11	000	1000	252	239	4400	213	335.64	11	000	1000	253	239	1050	210	12,119.15
11	000	1000	253	239	0000	213	7,513.01	11	000	1000	253	239	1050	210	2,230.03
11	000	1000	253	239	0000	213	5,619.13	11	000	1000	253	239	1050	213	1,944.36
11	000	1000	253	239	1023	213	78.47	11	000	1000	253	239	1060	210	2,501.71
11	000	1000	253	239	1050	210	10,288.81	11	000	1000	253	239	4100	213	15.32
11	000	1000	253	239	1050	210	1,422.61	11	000	1000	253	239	4400	210	1,793.11
11	000	1000	253	239	1050	213	2,407.72	11	000	1000	253	239	4400	213	857.52
11	000	1000	253	239	1060	213	3,925.60	11	000	1000	261	239	0000	413	11.29
11	000	1000	253	239	1130	210	1,979.47	11	000	1000	261	239	0000	413	2,078.34
11	000	1000	253	239	4000	213	30.65	11	000	1000	261	239	0000	413	2,390.01
11	000	1000	253	239	4400	210	1,695.48	11	000	1000	261	239	1013	413	2,887.16
11	000	1000	253	239	4400	213	414.11	11	000	1000	261	239	1050	413	6,849.90
11	000	1000	261	239	0000	413	1,330.79	11	000	1000	261	239	1050	413	966.16
11	000	1000	261	239	0000	413	1,937.03	11	000	1000	263	239	0000	413	2,407.31
11	000	1000	261	239	0000	413	2,109.75	11	000	1000	263	239	0000	413	5,730.07
11	000	1000	261	239	1013	413	2,233.97	11	000	1000	263	239	0000	413	3,243.57
11	000	1000	261	239	1024	413	965.76	11	000	1000	263	239	1013	413	3,918.31
11	000	1000	261	239	1050	413	4,697.41	11	000	1000	263	239	1050	413	9,296.39
11	000	1000	261	239	1050	413	1,819.40	11	000	1000	263	239	1050	413	1,311.23
11	000	1000	263	239	0000	413	5,407.13	11	000	1000	273	239	0000	213	566.08
11	000	1000	263	239	0000	413	5,324.97	11	000	1000	273	239	0000	213	252.37
11	000	1000	263	239	0000	413	2,863.31	11	000	1000	273	239	0000	213	320.04
11	000	1000	263	239	1013	413	3,032.17	11	000	1000	273	239	1023	213	19.00
11	000	1000	263	239	1024	413	1,310.64	11	000	1000	273	239	1050	210	747.76
11	000	1000	263	239	1050	413	6,375.12	11	000	1000	273	239	1050	210	226.36
11	000	1000	263	239	1050	413	2,469.21	11	000	1000	273	239	1050	213	200.02
11	000	1000	273	239	0000	213	473.88	11	000	1000	273	239	1060	210	78.68
11	000	1000	273	239	0000	213	257.38	11	000	1000	273	239	1060	213	78.68
11	000	1000	273	239	1023	213	16.88	11	000	1000	273	239	1110	210	0.67

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<b>Total for 2019:</b>							<b>1,180,540.32</b>	<b>Total for 2020:</b>							<b>1,205,509.95</b>
11	000	1000	273	239	1050	210	600.96	11	000	1000	273	239	4000	213	0.67
11	000	1000	273	239	1050	210	188.97	11	000	1000	273	239	4100	213	175.02
11	000	1000	273	239	1050	213	0.30	11	000	1000	273	239	4400	210	96.34
11	000	1000	273	239	1050	213	260.04	11	000	1000	273	239	4400	213	43.67
11	000	1000	273	239	1060	213	258.27	11	000	1000	283	239	0000	413	76.01
11	000	1000	273	239	1130	210	258.57	11	000	1000	283	239	0000	413	231.37
11	000	1000	273	239	4000	213	113.73	11	000	1000	283	239	0000	413	160.02
11	000	1000	273	239	4400	210	80.26	11	000	1000	283	239	1013	413	197.36
11	000	1000	273	239	4400	213	36.72	11	000	1000	283	239	1050	413	469.72
11	000	1000	273	239	5000	213	73.16	11	000	1000	283	239	1050	413	66.67
11	000	1000	283	239	0000	413	201.99	11	000	1000	283	239	1050	413	1.33
11	000	1000	283	239	0000	413	190.74	11	000	1000	619	239	1050	000	3,721.02
11	000	1000	283	239	0000	413	126.17	11	000	1000	619	239	1050	000	41.93
11	000	1000	283	239	1013	413	135.65	11	000	1000	651	239	1050	000	720.00
11	000	1000	283	239	1024	413	58.64	11	000	1000	681	239	1050	000	219.27
11	000	1000	283	239	1050	413	284.63	11	000	2135	336	239	0000	000	53,569.50
11	000	1000	283	239	1050	413	114.32	11	000	2135	336	239	0000	000	6,710.60
11	000	1000	619	239	1060	000	49.08	11	000	2135	336	239	0000	000	2,967.25
11	000	1000	681	239	1050	000	245.20	11	000	2140	110	239	0000	510	5,000.04
11	000	2135	336	239	0000	000	45,853.21	11	000	2140	212	239	0000	510	41.72
11	000	2135	336	239	0000	000	7,063.94	11	000	2140	231	239	0000	510	382.44
11	000	2135	336	239	0000	000	661.05	11	000	2140	251	239	0000	510	379.46
11	000	2140	110	239	0000	510	5,000.04	11	000	2140	253	239	0000	510	514.98
11	000	2140	231	239	0000	510	382.44	11	000	2152	336	239	0000	000	154,677.11
11	000	2140	251	239	0000	510	376.32	11	000	2152	336	239	0000	000	8,877.05
11	000	2140	253	239	0000	510	510.72	11	000	2152	336	239	0000	000	4,199.00
11	000	2152	336	239	0000	000	136,774.98	11	000	2170	336	239	0000	000	10,848.85
11	000	2152	336	239	0000	000	10,288.20	11	000	2170	336	239	0000	000	1,760.20
11	000	2152	336	239	0000	000	2,767.70	11	000	2170	336	239	0000	000	97.50
11	000	2170	336	239	0000	000	18,458.34	11	000	2240	614	239	0000	000	1,233.24
11	000	2170	336	239	0000	000	1,667.90	11	000	2340	110	239	0000	101	32,392.08
11	000	2240	614	239	0000	000	2,732.17	11	000	2340	171	239	0000	101	150.00
11	000	2340	110	239	0000	101	31,478.88	11	000	2340	193	239	0000	615	2,499.96
11	000	2340	193	239	0000	615	2,499.96	11	000	2340	231	239	0000	101	2,489.48
11	000	2340	231	239	0000	101	2,408.16	11	000	2340	241	239	0000	615	191.28
11	000	2340	241	239	0000	615	191.28	11	000	2340	251	239	0000	101	2,449.45
11	000	2340	251	239	0000	101	2,369.40	11	000	2340	253	239	0000	101	3,324.20
11	000	2340	253	239	0000	101	3,215.64	11	000	2340	261	239	0000	615	188.16
11	000	2340	261	239	0000	615	188.16	11	000	2340	263	239	0000	615	255.36

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
 FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
 MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
<b>Total for 2019:</b>							<b>1,180,540.32</b>	<b>Total for 2020:</b>							<b>1,205,509.95</b>
11	000	2340	263	239	0000	615	255.36	11	000	2620	283	239	1060	954	9.00
11	000	2620	611	239	0000	000	26.50	11	000	2640	439	239	0000	000	265.00
11	000	2640	430	239	0000	000	260.00	11	000	2640	619	239	0000	000	181.00
11	000	2720	120	239	0000	801	10,560.00	11	000	2720	120	239	0000	801	11,002.20
11	000	2720	241	239	0000	801	807.84	11	000	2720	241	239	0000	801	841.56
11	000	2720	261	239	0000	801	794.88	11	000	2720	261	239	0000	801	828.12
11	000	2720	263	239	0000	801	1,078.68	11	000	2720	263	239	0000	801	1,123.92
11	000	2730	193	239	0000	951	3,595.00	11	000	2730	193	239	0000	951	2,023.48
11	000	2730	241	239	0000	951	275.01	11	000	2730	241	239	0000	951	154.80
11	000	2730	261	239	0000	951	270.58	11	000	2730	261	239	0000	951	152.29
11	000	2730	263	239	0000	951	367.21	11	000	2730	263	239	0000	951	206.69