

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
19 CREEK		C008 LONE STAR					EXPENDITURE	CHILD CT	4,510	EXPENDITURES	CHILD CT	3,653	(15.64)	(19.01) *		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2019:							432,979.10		Total for 2020:							365,276.87
11	000	1000	110	239	1050	213	97,324.50	11	000	1000	110	239	1050	213	100,921.80	
11	331	1000	115	239	1050	213	1,541.76	11	331	1000	115	239	1050	213	1,542.24	
11	000	1000	120	239	1050	413	37,000.00	11	000	1000	120	239	1050	414	38,620.00	
11	000	1000	139	239	1050	415	2,134.00	11	000	1000	139	239	1050	415	2,400.50	
11	000	1000	170	239	0000	213	148.75	11	000	1000	170	239	1050	213	1,758.75	
11	332	1000	125	239	1050	413	2,276.28	11	332	1000	125	239	1050	414	2,276.28	
11	000	1000	180	239	1050	413	300.00	11	000	1000	180	239	1050	414	2,135.00	
11	000	1000	193	239	1050	413	1,212.00	11	000	1000	193	239	1050	414	552.00	
11	000	1000	214	239	1050	213	102.00	11	000	1000	214	239	1050	213	102.00	
11	000	1000	224	239	1050	413	102.00	11	000	1000	224	239	1050	414	102.00	
11	000	1000	231	239	0000	213	11.38	11	000	1000	231	239	1050	213	6,947.58	
11	000	1000	231	239	1050	213	6,638.36	11	000	1000	231	239	1050	415	183.63	
11	334	1000	213	239	1050	213	12,735.84	11	334	1000	213	239	1050	213	13,071.36	
11	335	1000	223	239	1050	413	7,138.80	11	335	1000	223	239	1050	414	7,306.80	
11	000	1000	231	239	1050	415	163.24	11	000	1000	241	239	1050	414	3,327.24	
11	000	1000	241	239	1050	413	3,113.28	11	000	1000	253	239	1050	213	9,730.24	
11	000	1000	253	239	1050	213	9,255.48	11	000	1000	253	239	1050	415	228.05	
11	000	1000	253	239	1050	415	202.72	11	000	1000	263	239	1050	414	3,811.60	
11	000	1000	263	239	1050	413	3,524.65	11	000	1000	273	239	1050	213	520.06	
11	000	1000	273	239	0000	213	0.93	11	000	1000	283	239	1050	414	209.23	
11	000	1000	273	239	1050	213	615.89	11	000	1000	619	239	1050	000	386.90	
11	000	1000	283	239	1050	413	243.77	11	000	1000	641	239	1050	000	119.70	
11	000	1000	530	239	1050	000	122.50	11	000	1000	653	239	1050	000	199.00	
11	000	1000	619	239	1050	000	237.74	11	000	2140	591	239	0000	000	6,150.00	
11	000	1000	641	239	1050	000	154.33	11	000	2152	110	239	0000	353	45,684.51	
11	000	1000	653	239	1050	000	728.77	11	000	2152	170	239	0000	353	1,410.00	
11	000	2140	591	239	0000	000	5,900.00	11	000	2152	214	239	0000	353	51.00	
11	000	2152	110	239	0000	353	43,676.85	11	000	2152	231	239	0000	353	4,048.37	
11	331	2152	115	239	0000	353	836.52	11	312	2152	171	239	0000	353	5,000.00	
11	000	2152	170	239	0000	353	675.00	11	331	2152	115	239	0000	353	836.52	
11	000	2152	214	239	0000	353	51.00	11	000	2152	253	239	0000	353	4,458.86	
11	000	2152	231	239	0000	353	3,839.49	11	000	2152	273	239	0000	353	263.91	
11	000	2152	253	239	0000	353	4,201.66	11	000	2240	591	239	0000	000	96,765.41	
11	000	2152	273	239	0000	353	312.45	11	000	2620	651	239	0000	000	73.98	
11	000	2194	580	239	0000	000	778.80	11	000	2720	193	239	0000	801	1,640.00	

