

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP			
19 CREEK		C034 PRETTY WATER					EXPENDITURE	CHILD CT	2,750	EXPENDITURES	CHILD CT	2,791	(16.63)	1.50			
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
Total for 2019:							153,997.57									Total for 2020:	128,390.39
11	000	1000	110	239	0000	213	8,999.22	11	000	1000	110	239	1050	213	28,930.32		
11	000	1000	110	239	1050	213	41,658.75	11	000	1000	170	239	1050	213	100.00		
11	000	1000	114	239	1050	213	157.50	11	000	1000	171	239	0000	213	600.00		
11	000	1000	170	239	1050	213	100.00	11	000	1000	214	239	0000	213	14.00		
11	331	1000	115	239	0000	213	836.52	11	334	1000	213	239	1050	213	4,843.20		
11	000	1000	171	239	1050	213	600.00	11	000	1000	214	239	1050	213	112.00		
11	000	1000	214	239	0000	213	42.00	11	000	1000	217	239	0000	213	7.99		
11	000	1000	214	239	1050	213	168.00	11	000	1000	217	239	1050	213	63.92		
11	000	1000	217	239	0000	213	23.97	11	000	1000	231	239	0000	213	315.01		
11	000	1000	217	239	1050	213	79.90	11	000	1000	231	239	1050	213	1,020.52		
11	334	1000	213	239	1050	213	7,138.80	11	000	1000	232	239	0000	213	73.67		
11	000	1000	231	239	0000	213	791.07	11	000	1000	232	239	1050	213	238.65		
11	000	1000	231	239	1050	213	2,119.52	11	000	1000	251	239	0000	213	335.56		
11	000	1000	232	239	0000	213	185.01	11	000	1000	251	239	1050	213	1,086.96		
11	000	1000	232	239	1050	213	495.69	11	000	1000	252	239	0000	213	717.72		
11	000	1000	251	239	0000	213	486.54	11	000	1000	253	239	0000	213	799.10		
11	000	1000	251	239	1050	213	1,568.69	11	000	1000	253	239	1050	213	2,877.82		
11	000	1000	252	239	0000	213	1,040.67	11	000	2135	320	239	0000	000	6,772.25		
11	000	1000	253	239	0000	213	1,283.94	11	000	2140	320	239	0000	000	2,643.20		
11	000	1000	253	239	1050	213	4,139.63	11	000	2152	110	239	0000	353	54,856.20		
11	000	1000	653	239	1050	000	249.00	11	000	2152	214	239	0000	353	168.00		
11	000	1000	681	239	1050	000	1,732.98	11	000	2152	217	239	0000	353	95.88		
11	000	2135	336	239	0000	000	6,235.60	11	000	2152	231	239	0000	353	3,259.64		
11	000	2140	320	239	0000	000	2,010.00	11	000	2152	232	239	0000	353	762.34		
11	000	2152	110	239	0000	353	53,057.55	11	000	2152	251	239	0000	353	2,058.48		
11	000	2152	114	239	0000	353	135.00	11	000	2152	253	239	0000	353	5,431.92		
11	000	2152	170	239	0000	353	100.00	11	312	2152	171	239	0000	353	5,000.00		
11	000	2152	171	239	0000	353	600.00	11	331	2152	115	239	0000	353	278.84		
11	000	2152	214	239	0000	353	168.00	11	334	2152	213	239	0000	353	4,927.20		
11	000	2152	217	239	0000	353	79.90										
11	000	2152	231	239	0000	353	3,573.38										
11	000	2152	232	239	0000	353	835.73										
11	000	2152	251	239	0000	353	1,994.41										
11	000	2152	253	239	0000	353	5,262.95										
11	000	2199	810	239	1050	000	100.00										

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							Total for 2019: 153,997.57
11	000	2575	580	239	0000	000	111.13
11	312	2152	171	239	0000	353	5,000.00
11	331	2152	115	239	0000	353	836.52