

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP			
19 CREEK		I002 BRISTOW					EXPENDITURE	CHILD CT	2,499	EXPENDITURES	CHILD CT	2,822	11.32	12.94			
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
Total for 2019:							872,031.67									Total for 2020:	970,769.97
11	000	1000	110	239	1050	210	42,431.55	11	000	1000	110	239	1050	210	41,401.87		
11	000	1000	110	239	1050	210	73,547.61	11	000	1000	110	239	1050	210	60,224.75		
11	000	1000	110	239	1130	210	51,758.70	11	000	1000	110	239	1110	210	54,341.79		
11	000	1000	110	239	2200	210	60,816.00	11	000	1000	110	239	2200	210	58,834.79		
11	000	1000	110	239	4000	210	51,166.50	11	000	1000	110	239	4000	210	53,579.51		
11	000	1000	110	239	4400	210	987.35	11	000	1000	110	239	4400	210	1,053.82		
11	000	1000	110	239	4400	210	23,975.35	11	000	1000	110	239	4400	210	64,486.66		
11	000	1000	170	239	1130	210	50.00	11	000	1000	131	239	4000	214	97.50		
11	000	1000	170	239	2200	210	50.00	11	000	1000	131	239	4400	214	130.00		
11	000	1000	170	239	4000	210	110.00	11	000	1000	141	239	1050	214	165.00		
11	331	1000	115	239	1050	210	348.55	11	000	1000	141	239	1110	214	82.50		
11	331	1000	115	239	1130	210	836.52	11	331	1000	115	239	1110	210	836.52		
11	331	1000	115	239	4000	210	836.52	11	331	1000	115	239	4000	210	836.52		
11	331	1000	115	239	4400	210	836.52	11	331	1000	115	239	4400	210	836.52		
11	000	1000	170	239	4400	210	50.00	11	000	1000	141	239	2200	214	27.50		
11	000	1000	231	239	1050	210	2,292.36	11	000	1000	141	239	4000	214	165.00		
11	000	1000	231	239	1050	210	4,233.31	11	000	1000	141	239	4400	214	110.00		
11	000	1000	231	239	1130	210	3,113.01	11	000	1000	142	239	4000	214	55.00		
11	000	1000	231	239	2200	210	3,473.97	11	000	1000	170	239	2200	210	110.00		
11	000	1000	231	239	4000	210	2,968.63	11	000	1000	170	239	4000	210	110.00		
11	000	1000	231	239	4400	210	56.10	11	000	1000	170	239	4400	210	60.00		
11	000	1000	231	239	4400	210	1,364.43	11	000	1000	231	239	1050	210	2,343.23		
11	000	1000	232	239	1050	210	536.12	11	000	1000	231	239	1050	210	3,584.65		
11	000	1000	232	239	1050	210	990.05	11	000	1000	231	239	1110	210	3,263.15		
11	000	1000	232	239	1130	210	728.06	11	000	1000	231	239	2200	210	3,371.40		
11	000	1000	232	239	2200	210	812.43	11	000	1000	231	239	4000	210	3,111.47		
11	000	1000	232	239	4000	210	694.29	11	334	1000	213	239	1050	210	7,306.80		
11	334	1000	213	239	1050	210	9,518.40	11	334	1000	213	239	1050	210	7,306.80		
11	334	1000	213	239	1110	210	7,138.80	11	334	1000	213	239	2200	210	7,306.80		
11	334	1000	213	239	2200	210	7,138.80	11	334	1000	213	239	4400	210	5,522.10		
11	000	1000	232	239	4400	210	13.10	11	000	1000	231	239	4000	214	6.04		
11	000	1000	232	239	4400	210	319.15	11	000	1000	231	239	4400	210	60.11		
11	000	1000	253	239	1050	210	4,030.98	11	000	1000	231	239	4400	210	3,638.95		
11	000	1000	253	239	1050	210	7,827.02	11	000	1000	231	239	4400	214	8.06		
11	000	1000	253	239	1130	210	4,921.86	11	000	1000	232	239	1050	210	547.99		

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							872,031.67	Total for 2020:							970,769.97
11	000	1000	253	239	2200	210	5,782.29	11	000	1000	232	239	1050	210	838.36
11	000	1000	253	239	4000	210	4,871.31	11	000	1000	232	239	1110	210	763.17
11	000	1000	253	239	4400	210	93.82	11	000	1000	232	239	2200	210	788.48
11	000	1000	253	239	4400	210	2,282.31	11	000	1000	232	239	4000	210	727.69
11	000	1000	273	239	1050	210	239.26	11	000	1000	232	239	4000	214	1.41
11	000	1000	273	239	1050	210	414.70	11	000	1000	232	239	4400	210	14.04
11	000	1000	273	239	1050	214	5.87	11	000	1000	232	239	4400	210	851.01
11	000	1000	273	239	1130	210	291.85	11	000	1000	232	239	4400	214	1.88
11	000	1000	273	239	2200	210	342.91	11	000	1000	241	239	1050	214	10.23
11	000	1000	273	239	4000	210	288.50	11	000	1000	241	239	1110	214	5.12
11	000	1000	273	239	4000	214	0.18	11	000	1000	241	239	2200	214	1.71
11	000	1000	273	239	4400	210	5.57	11	000	1000	241	239	4000	214	13.64
11	000	1000	273	239	4400	210	135.18	11	000	1000	241	239	4400	214	6.82
11	000	1000	273	239	4400	214	0.36	11	000	1000	242	239	1050	214	2.39
11	000	1000	283	239	1050	214	0.31	11	000	1000	242	239	1110	214	1.20
11	000	1000	283	239	1130	214	1.24	11	000	1000	242	239	2200	214	0.40
11	000	1000	283	239	2200	214	1.09	11	000	1000	242	239	4000	214	3.20
11	000	1000	283	239	4000	214	2.64	11	000	1000	242	239	4400	214	1.59
11	000	1000	283	239	4400	214	0.77	11	000	1000	253	239	1050	210	3,933.13
11	000	1000	320	239	1050	000	50,442.08	11	000	1000	253	239	1050	210	5,721.31
11	000	1000	320	239	1050	000	39,663.73	11	000	1000	253	239	1110	210	5,162.46
11	000	1000	320	239	1050	000	50,442.08	11	000	1000	253	239	2200	210	5,599.81
11	000	1000	320	239	1060	000	50,442.07	11	000	1000	253	239	4000	210	5,100.51
11	000	1000	619	239	1024	000	16.08	11	000	1000	253	239	4000	214	16.08
11	000	1000	653	239	1120	000	658.00	11	000	1000	253	239	4400	210	100.08
11	000	1000	653	239	1130	000	140.00	11	000	1000	253	239	4400	210	6,131.97
11	000	1000	681	239	1120	000	79.17	11	000	1000	253	239	4400	214	21.44
11	000	2140	320	239	0000	000	10,900.00	11	000	1000	273	239	1050	210	212.83
11	000	2140	320	239	0000	000	4,000.00	11	000	1000	273	239	1050	210	309.60
11	000	2140	320	239	0000	000	1,000.00	11	000	1000	273	239	1110	210	279.04
11	000	2140	320	239	0000	000	1,050.00	11	000	1000	273	239	2200	210	302.45
11	000	2140	591	239	0000	000	550.00	11	000	1000	273	239	4000	210	275.43
11	000	2152	110	239	1050	215	30,111.90	11	000	1000	273	239	4000	214	0.51
11	000	2152	110	239	1050	353	27,313.80	11	000	1000	273	239	4400	210	5.42
11	000	2152	110	239	1050	353	24,012.45	11	000	1000	273	239	4400	210	331.50
11	000	2152	192	239	1050	353	2,083.31	11	000	1000	273	239	4400	214	0.33
11	000	2152	231	239	1050	215	1,840.93	11	000	1000	283	239	1050	214	0.85
11	000	2152	231	239	1050	353	893.95	11	000	1000	283	239	1110	214	0.43
11	000	2152	231	239	1050	353	1,500.64	11	000	1000	283	239	4000	214	0.28

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Total for 2019:							872,031.67	Total for 2020:							970,769.97
11	000	2152	232	239	1050	215	430.56	11	000	1000	283	239	4400	214	0.57
11	000	2152	232	239	1050	353	209.06	11	000	1000	320	239	0000	000	52,843.27
11	000	2152	232	239	1050	353	350.95	11	000	1000	320	239	0000	000	52,843.27
11	000	2152	253	239	1050	215	4,968.49	11	000	1000	320	239	0000	000	56,636.69
11	000	2152	253	239	1050	353	1,871.02	11	000	1000	320	239	0000	000	56,636.68
11	000	2152	253	239	1050	353	2,281.20	11	000	1000	651	239	0000	000	169.99
11	000	2152	273	239	1050	215	169.79	11	000	1000	651	239	0000	000	169.99
11	000	2152	273	239	1050	353	318.33	11	000	1000	651	239	0000	000	339.98
11	000	2152	273	239	1050	353	135.39	11	000	1000	681	239	1050	000	48.11
11	000	2152	430	239	0000	000	125.00	11	000	2140	320	239	0000	000	3,250.00
11	000	2152	430	239	0000	000	125.00	11	000	2140	320	239	0000	000	3,650.00
11	000	2152	619	239	0000	000	73.99	11	000	2140	320	239	0000	000	1,050.00
11	000	2213	641	239	0000	000	361.00	11	000	2140	320	239	0000	000	1,050.00
11	000	2340	110	239	0000	110	41,651.75	11	000	2140	614	239	0000	000	600.00
11	000	2340	231	239	0000	110	4,020.06	11	000	2140	614	239	0000	000	600.00
11	000	2340	232	239	0000	110	940.18	11	000	2140	614	239	0000	000	427.82
11	000	2340	253	239	0000	110	6,720.36	11	000	2140	614	239	0000	000	675.00
11	000	2340	273	239	0000	110	398.88	11	000	2152	110	239	1050	215	31,025.51
11	000	2544	337	239	0000	000	270.00	11	000	2152	110	239	1050	353	20,421.37
11	000	2560	530	239	0000	000	176.20	11	000	2152	110	239	1050	353	25,311.83
11	000	2580	342	239	0000	000	4,500.00	11	000	2152	192	239	1050	353	1,412.47
11	000	2720	440	239	0000	000	31,400.00	11	000	2152	231	239	1050	215	1,897.56
11	000	2720	513	239	0000	000	368.29	11	000	2152	231	239	1050	353	930.54
11	000	2730	120	239	0000	951	12,963.60	11	000	2152	231	239	1050	353	1,574.92
11	000	2730	142	239	0000	951	247.50	11	000	2152	232	239	1050	215	443.76
11	000	2730	149	239	0000	951	168.97	11	000	2152	232	239	1050	353	217.64
11	000	2730	222	239	0000	951	443.20	11	000	2152	232	239	1050	353	368.32
11	331	2152	115	239	1050	215	836.52	11	000	2152	252	239	1050	353	391.75
11	334	2152	213	239	1050	353	7,138.80	11	000	2152	253	239	1050	215	5,119.20
11	334	2152	213	239	1050	353	7,138.80	11	000	2152	253	239	1050	353	1,849.17
11	334	2340	213	239	0000	110	7,138.80	11	000	2152	253	239	1050	353	2,404.67
11	698	2152	110	239	1050	353	25,666.80	11	000	2152	273	239	1050	215	159.49
11	698	2152	192	239	1050	353	2,916.69	11	000	2152	273	239	1050	353	295.62
11	698	2152	231	239	1050	353	1,924.19	11	000	2152	273	239	1050	353	130.12
11	698	2152	232	239	1050	353	450.01	11	000	2152	653	239	1120	000	4,435.00
11	698	2152	253	239	1050	353	3,637.11	11	312	2152	171	239	1050	353	5,000.00
11	000	2730	224	239	0000	951	20.40	11	331	2152	115	239	1050	215	836.52
11	000	2730	241	239	0000	951	15.35	11	334	2152	213	239	1050	353	7,306.80
11	000	2730	241	239	0000	951	627.23	11	334	2152	213	239	1050	353	7,306.80

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							872,031.67	Total for 2020:							970,769.97
11	000	2730	242	239	0000	951	3.59	11	698	2152	110	239	1050	353	38,698.66
11	000	2730	242	239	0000	951	146.68	11	698	2152	192	239	1050	353	3,750.03
11	000	2730	261	239	0000	951	1,023.20	11	698	2152	231	239	1050	353	2,496.33
11	000	2730	263	239	0000	951	1,388.63	11	698	2152	232	239	1050	353	583.81
11	000	2730	281	239	0000	951	4,050.00	11	698	2152	252	239	1050	353	129.94
11	000	2730	283	239	0000	951	909.91	11	698	2152	253	239	1050	353	4,257.68
11	000	2740	430	239	0000	000	2,299.00	11	000	2340	110	239	0000	110	65,976.04
11	335	2730	223	239	0000	951	7,138.80	11	000	2340	231	239	0000	110	4,150.92
								11	000	2340	232	239	0000	110	970.76
								11	000	2340	253	239	0000	110	6,938.64
								11	000	2340	273	239	0000	110	375.47
								11	000	2544	320	239	0000	000	150.00
								11	000	2544	320	239	0000	000	150.00
								11	000	2544	320	239	0000	000	50.00
								11	000	2544	337	239	0000	000	270.00
								11	000	2560	530	239	0000	000	44.05
								11	000	2560	530	239	0000	000	44.05
								11	000	2560	530	239	0000	000	44.05
								11	000	2560	530	239	0000	000	44.05
								11	000	2720	442	239	0000	000	31,400.00
								11	000	2730	120	239	0000	951	11,911.86
								11	000	2730	120	239	0000	951	1,219.34
								11	000	2730	149	239	0000	951	180.00
								11	000	2730	222	239	0000	951	367.04
								11	000	2730	222	239	0000	951	71.68
								11	000	2730	224	239	0000	951	17.00
								11	000	2730	224	239	0000	951	3.40
								11	000	2730	241	239	0000	951	475.92
								11	000	2730	241	239	0000	951	92.52
								11	000	2730	242	239	0000	951	111.29
								11	000	2730	242	239	0000	951	21.64
								11	000	2730	261	239	0000	951	852.54
								11	000	2730	261	239	0000	951	170.38
								11	000	2730	263	239	0000	951	1,157.07
								11	000	2730	263	239	0000	951	231.24
								11	000	2730	283	239	0000	951	806.06
								11	334	2340	213	239	0000	110	7,306.80
								11	335	2730	223	239	0000	951	6,117.00
								11	335	2730	223	239	0000	951	1,189.80

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Total for 2020:							970,769.97
11	698	2580	342	239	0000	000	3,556.97
11	698	2580	342	239	0000	000	2,094.91