

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
19 CREEK		I003 MANNFORD					EXPENDITURE	CHILD CT	2,771	EXPENDITURES	CHILD CT	2,704	0.61	(2.42)		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2019:							892,111.20		Total for 2020:							897,596.59
11	000	1000	110	239	1012	210	13,389.95	11	000	1000	110	239	1012	210	13,541.37	
11	000	1000	110	239	1050	213	47,864.70	11	000	1000	110	239	1050	213	49,710.60	
11	000	1000	110	239	1060	213	26,838.22	11	000	1000	110	239	1060	213	6,929.67	
11	000	1000	110	239	1110	213	41,852.40	11	000	1000	110	239	1110	213	44,231.70	
11	000	1000	110	239	1110	213	24,213.69	11	000	1000	110	239	1110	213	17,106.89	
11	000	1000	110	239	2100	213	66,162.81	11	000	1000	110	239	1384	213	59,579.11	
11	000	1000	110	239	2750	210	48,973.50	11	000	1000	110	239	2750	210	50,799.45	
11	000	1000	110	239	2800	213	7,049.25	11	000	1000	110	239	4100	213	34,598.41	
11	000	1000	110	239	4000	213	25,026.17	11	000	1000	110	239	4400	210	21,053.78	
11	000	1000	110	239	4400	210	26,838.23	11	000	1000	110	239	5400	213	44,080.50	
11	000	1000	110	239	5400	213	35,237.85	11	000	1000	120	239	0000	414	27,205.75	
11	000	1000	120	239	0000	414	25,772.58	11	000	1000	120	239	1013	414	26,838.44	
11	000	1000	120	239	0000	414	27,409.92	11	000	1000	120	239	1050	414	38,284.00	
11	000	1000	120	239	1050	414	40,918.99	11	000	1000	120	239	1050	414	5,801.45	
11	000	1000	120	239	1050	414	13,545.00	11	000	1000	120	239	1050	414	12,867.75	
11	000	1000	120	239	1050	414	12,642.99	11	000	1000	120	239	1050	414	2,265.36	
11	331	1000	115	239	4000	213	836.52	11	000	1000	120	239	1060	414	13,410.26	
11	332	1000	125	239	0000	414	2,276.28	11	331	1000	115	239	1012	210	836.52	
11	332	1000	125	239	0000	414	3,793.80	11	331	1000	115	239	4100	213	836.52	
11	332	1000	125	239	1050	414	2,276.28	11	332	1000	125	239	0000	414	2,276.28	
11	332	1000	125	239	1050	414	2,276.28	11	000	1000	133	239	1012	210	300.00	
11	000	1000	133	239	2100	214	10.00	11	000	1000	133	239	1050	210	400.00	
11	000	1000	192	239	1060	358	6,000.00	11	000	1000	133	239	1110	213	151.68	
11	000	1000	231	239	1012	210	895.40	11	000	1000	133	239	1384	214	40.00	
11	000	1000	231	239	1050	213	2,962.69	11	000	1000	133	239	2750	210	350.00	
11	000	1000	231	239	1060	213	1,526.76	11	000	1000	133	239	2750	214	36.00	
11	000	1000	231	239	1060	358	341.36	11	000	1000	133	239	5400	213	150.00	
11	000	1000	231	239	1110	213	2,549.22	11	000	1000	133	239	5400	214	12.00	
11	000	1000	231	239	1110	213	1,360.89	11	000	1000	143	239	0000	414	600.00	
11	000	1000	231	239	2100	213	3,852.28	11	000	1000	143	239	0000	414	250.00	
11	000	1000	231	239	2100	214	0.59	11	000	1000	143	239	1013	414	350.00	
11	000	1000	231	239	2750	210	2,941.71	11	000	1000	143	239	1024	414	450.00	
11	000	1000	231	239	2800	213	396.54	11	000	1000	143	239	1050	414	600.00	
11	000	1000	231	239	4000	213	1,507.80	11	000	1000	143	239	1050	414	150.00	
11	000	1000	231	239	4400	210	1,526.76	11	000	1000	143	239	1050	414	250.00	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							892,111.20	Total for 2020:							897,596.59
11	000	1000	231	239	5400	213	1,981.56	11	000	1000	192	239	1060	358	750.00
11	332	1000	125	239	1050	414	2,276.28	11	332	1000	125	239	1013	414	1,327.83
11	332	1000	125	239	1060	414	2,276.28	11	332	1000	125	239	1050	414	2,276.28
11	334	1000	213	239	1050	210	7,138.80	11	332	1000	125	239	1050	414	2,276.28
11	334	1000	213	239	1050	210	7,138.80	11	332	1000	125	239	1050	414	2,276.28
11	334	1000	213	239	1050	210	7,138.80	11	332	1000	125	239	1060	414	4,362.87
11	334	1000	213	239	1050	213	7,138.80	11	334	1000	213	239	1050	210	7,317.30
11	334	1000	213	239	1110	210	7,138.80	11	334	1000	213	239	1050	210	7,317.30
11	334	1000	213	239	2100	213	7,138.80	11	334	1000	213	239	1050	210	7,317.30
11	334	1000	213	239	2400	210	7,138.80	11	334	1000	213	239	1050	213	7,317.30
11	334	1000	213	239	2750	210	7,138.80	11	334	1000	213	239	1110	210	7,317.30
11	334	1000	213	239	4400	210	7,138.80	11	334	1000	213	239	1384	213	7,317.30
11	334	1000	213	239	5000	213	6,841.35	11	334	1000	213	239	2400	210	7,317.30
11	334	1000	213	239	5400	213	7,138.80	11	334	1000	213	239	2750	210	7,317.30
11	335	1000	223	239	0000	414	7,138.80	11	334	1000	213	239	4400	210	7,317.30
11	335	1000	223	239	1050	414	14,277.60	11	334	1000	213	239	5000	213	3,313.95
11	335	1000	223	239	1050	414	7,138.80	11	000	1000	231	239	1012	210	879.95
11	000	1000	232	239	1012	210	210.87	11	000	1000	231	239	1050	210	25.37
11	000	1000	232	239	1050	213	692.87	11	000	1000	231	239	1050	213	3,091.66
11	000	1000	232	239	1060	213	357.14	11	000	1000	231	239	1060	213	398.25
11	000	1000	232	239	1060	358	79.85	11	000	1000	231	239	1060	358	43.11
11	000	1000	232	239	1110	213	596.12	11	000	1000	231	239	1110	213	2,597.98
11	000	1000	232	239	1110	213	318.26	11	000	1000	231	239	1110	213	960.75
11	000	1000	232	239	2100	213	901.09	11	000	1000	231	239	1384	213	3,582.00
11	000	1000	232	239	2100	214	0.14	11	000	1000	231	239	1384	214	2.45
11	000	1000	232	239	2750	210	688.03	11	000	1000	231	239	2750	210	3,075.12
11	000	1000	232	239	2800	213	92.74	11	000	1000	231	239	2750	214	2.17
11	000	1000	232	239	4000	213	352.73	11	000	1000	231	239	4100	213	2,083.68
11	000	1000	232	239	4400	210	357.14	11	000	1000	231	239	4400	210	1,250.72
11	000	1000	232	239	5400	213	463.60	11	000	1000	231	239	5400	213	2,600.59
11	000	1000	241	239	0000	414	1,850.50	11	000	1000	231	239	5400	214	0.70
11	000	1000	241	239	0000	414	1,855.79	11	000	1000	232	239	1012	210	205.73
11	000	1000	241	239	1050	414	2,458.49	11	000	1000	232	239	1050	210	5.93
11	000	1000	241	239	1050	414	920.77	11	000	1000	232	239	1050	213	723.11
11	000	1000	241	239	1050	414	825.60	11	000	1000	232	239	1060	213	93.15
11	000	1000	242	239	0000	414	432.75	11	000	1000	232	239	1060	358	10.08
11	000	1000	242	239	0000	414	433.97	11	000	1000	232	239	1110	213	607.54
11	000	1000	242	239	1050	414	574.93	11	000	1000	232	239	1110	213	224.71
11	000	1000	242	239	1050	414	215.28	11	000	1000	232	239	1384	213	837.76

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							892,111.20	Total for 2020:							897,596.59
11	000	1000	242	239	1050	414	193.12	11	000	1000	232	239	1384	214	0.57
11	000	1000	251	239	1012	210	562.50	11	000	1000	232	239	2750	210	719.07
11	000	1000	251	239	1050	213	1,500.00	11	000	1000	232	239	2750	214	0.50
11	000	1000	251	239	1060	213	671.28	11	000	1000	232	239	4100	213	487.24
11	000	1000	251	239	1060	358	150.00	11	000	1000	232	239	4400	210	292.55
11	000	1000	251	239	1110	213	1,500.00	11	000	1000	232	239	5400	213	608.20
11	000	1000	251	239	1110	213	900.92	11	000	1000	232	239	5400	214	0.16
11	000	1000	251	239	2100	213	2,069.80	11	000	1000	241	239	0000	414	1,971.67
11	000	1000	251	239	2750	210	1,500.00	11	000	1000	241	239	0000	414	15.50
11	000	1000	251	239	2800	213	246.40	11	000	1000	241	239	1013	414	1,903.08
11	000	1000	251	239	4000	213	720.34	11	000	1000	241	239	1024	414	27.90
11	000	1000	251	239	4400	210	671.28	11	000	1000	241	239	1050	414	2,525.20
11	000	1000	251	239	5400	213	1,229.39	11	000	1000	241	239	1050	414	485.37
11	000	1000	252	239	1012	210	67.82	11	000	1000	241	239	1050	414	917.86
11	000	1000	253	239	1012	210	1,422.56	11	000	1000	241	239	1050	414	175.74
11	000	1000	253	239	1050	213	4,689.61	11	000	1000	241	239	1060	414	961.59
11	000	1000	253	239	1060	213	2,613.36	11	000	1000	242	239	0000	414	461.09
11	000	1000	253	239	1060	358	584.16	11	000	1000	242	239	0000	414	3.63
11	000	1000	253	239	1110	213	4,118.40	11	000	1000	242	239	1013	414	445.11
11	000	1000	253	239	1110	213	2,386.04	11	000	1000	242	239	1024	414	6.53
11	000	1000	253	239	2100	213	6,482.16	11	000	1000	242	239	1050	414	590.66
11	000	1000	253	239	2750	210	4,794.97	11	334	1000	213	239	5400	213	7,317.30
11	000	1000	253	239	2800	213	693.07	11	335	1000	223	239	0000	414	7,306.80
11	000	1000	253	239	4000	213	2,446.01	11	335	1000	223	239	1050	414	14,613.60
11	000	1000	253	239	4400	210	2,613.36	11	335	1000	223	239	1050	414	7,306.80
11	000	1000	253	239	5400	213	3,464.58	11	000	1000	242	239	1050	414	113.52
11	000	1000	261	239	0000	414	1,939.89	11	000	1000	242	239	1050	414	214.63
11	000	1000	261	239	0000	414	2,018.31	11	000	1000	242	239	1050	414	41.10
11	000	1000	261	239	1050	414	3,079.81	11	000	1000	242	239	1060	414	224.89
11	000	1000	261	239	1050	414	1,019.52	11	000	1000	251	239	1012	210	507.74
11	000	1000	261	239	1050	414	951.60	11	000	1000	251	239	1050	213	1,500.00
11	000	1000	262	239	0000	414	95.68	11	000	1000	251	239	1060	213	165.96
11	000	1000	262	239	1050	414	87.23	11	000	1000	251	239	1060	358	17.97
11	000	1000	263	239	0000	414	2,632.65	11	000	1000	251	239	1110	213	1,500.00
11	000	1000	263	239	0000	414	2,739.19	11	000	1000	251	239	1110	213	422.25
11	000	1000	263	239	1050	414	4,179.91	11	000	1000	251	239	1384	213	1,765.25
11	000	1000	263	239	1050	414	1,383.60	11	000	1000	251	239	2750	210	1,491.12
11	000	1000	263	239	1050	414	1,291.45	11	000	1000	251	239	4100	213	963.12
11	000	1000	273	239	1012	210	77.87	11	000	1000	251	239	4400	210	759.24

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							892,111.20	Total for 2020:							897,596.59
11	000	1000	273	239	1050	210	201.49	11	000	1000	251	239	5400	213	1,476.48
11	000	1000	273	239	1050	210	197.06	11	000	1000	252	239	1012	210	29.57
11	000	1000	273	239	1050	210	147.90	11	000	1000	253	239	1012	210	1,432.08
11	000	1000	273	239	1050	213	183.39	11	000	1000	253	239	1050	213	4,865.03
11	000	1000	273	239	1060	213	102.83	11	000	1000	253	239	1060	213	674.10
11	000	1000	273	239	1060	358	22.99	11	000	1000	253	239	1060	358	72.96
11	000	1000	273	239	1110	213	160.36	11	000	1000	253	239	1110	213	4,344.48
11	000	1000	273	239	1110	213	92.77	11	000	1000	253	239	1110	213	1,665.26
11	000	1000	273	239	2100	213	253.50	11	000	1000	253	239	1384	213	5,827.64
11	000	1000	273	239	2100	214	0.04	11	000	1000	253	239	2750	210	4,967.76
11	000	1000	273	239	2750	210	187.64	11	000	1000	253	239	4100	213	3,378.25
11	000	1000	273	239	2765	210	156.43	11	000	1000	253	239	4400	210	2,072.22
11	000	1000	273	239	2800	213	27.01	11	000	1000	253	239	5400	213	4,327.68
11	000	1000	273	239	4000	213	99.11	11	000	1000	261	239	0000	414	2,047.77
11	000	1000	273	239	4400	210	102.83	11	000	1000	261	239	1013	414	1,985.66
11	000	1000	273	239	5400	213	135.01	11	000	1000	261	239	1050	414	2,881.61
11	000	1000	283	239	0000	414	107.47	11	000	1000	261	239	1050	414	516.69
11	000	1000	283	239	0000	414	171.45	11	000	1000	261	239	1050	414	968.52
11	000	1000	283	239	1013	414	51.90	11	000	1000	262	239	1013	414	379.92
11	000	1000	283	239	1050	414	165.50	11	000	1000	262	239	1050	414	81.87
11	000	1000	283	239	1050	414	60.62	11	000	1000	263	239	0000	414	2,778.96
11	000	1000	283	239	1050	414	109.56	11	000	1000	263	239	1013	414	2,694.80
11	000	1000	283	239	1050	414	60.03	11	000	1000	263	239	1050	414	3,910.67
11	000	1000	283	239	1060	414	8.72	11	000	1000	263	239	1050	414	701.23
11	000	1000	561	239	0000	000	35,021.18	11	000	1000	263	239	1050	414	1,314.48
11	000	1000	611	239	1060	000	71.40	11	000	1000	263	239	1050	414	215.22
11	000	1000	619	239	0000	000	680.49	11	000	1000	263	239	1060	414	1,274.01
11	000	1000	619	239	0000	000	383.79	11	000	1000	271	239	1012	210	129.07
11	000	1000	619	239	0000	000	516.17	11	000	1000	271	239	1050	210	3.73
11	000	1000	619	239	1060	000	141.59	11	000	1000	271	239	1050	213	463.54
11	000	1000	653	239	0000	000	189.00	11	000	1000	271	239	1060	213	64.62
11	000	1000	653	239	0000	000	540.90	11	000	1000	271	239	1060	358	6.99
11	000	1000	682	239	0000	000	121.00	11	000	1000	271	239	1110	213	412.45
11	000	2135	336	239	1060	000	10,416.25	11	000	1000	271	239	1110	213	160.93
11	000	2140	336	239	1060	000	845.10	11	000	1000	271	239	1384	213	555.56
11	000	2140	336	239	1060	000	17,162.50	11	000	1000	271	239	1384	214	0.37
11	000	2152	110	239	0000	353	50,953.80	11	000	1000	271	239	2750	210	476.95
11	000	2152	231	239	0000	353	3,086.12	11	000	1000	271	239	2750	214	0.34
11	000	2152	232	239	0000	353	721.65	11	000	1000	271	239	4100	213	322.63

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Total for 2019:							892,111.20	Total for 2020:							897,596.59
11	000	2152	251	239	0000	353	1,500.00	11	000	1000	271	239	4400	210	196.32
11	000	2152	253	239	0000	353	4,983.11	11	000	1000	271	239	5400	213	412.44
11	000	2152	273	239	0000	353	195.23	11	000	1000	271	239	5400	214	0.11
11	000	2152	591	239	0000	000	2,904.21	11	000	1000	281	239	0000	414	259.28
11	000	2180	336	239	0000	000	6,543.75	11	000	1000	281	239	0000	414	2.33
11	000	2199	619	239	0000	000	17.00	11	000	1000	281	239	1013	414	253.52
11	000	2213	192	239	1060	211	300.00	11	000	1000	281	239	1024	414	4.20
11	000	2213	192	239	2100	211	1,000.00	11	000	1000	281	239	1050	414	362.58
11	000	2213	231	239	1060	211	16.98	11	000	1000	281	239	1050	414	55.50
11	000	2213	231	239	2100	211	58.83	11	000	1000	281	239	1050	414	122.32
11	000	2213	232	239	1060	211	3.85	11	000	1000	281	239	1050	414	21.12
11	000	2213	232	239	2100	211	13.69	11	000	1000	281	239	1060	414	125.04
11	000	2213	251	239	1060	211	7.44	11	000	1000	591	239	0000	000	30,776.57
11	000	2213	251	239	2100	211	29.28	11	000	1000	611	239	0000	000	235.17
11	000	2213	253	239	1060	211	29.28	11	000	1000	611	239	0000	000	39.93
11	000	2213	253	239	2100	211	97.68	11	000	1000	616	239	0000	000	43.95
11	000	2213	273	239	1060	211	1.15	11	000	1000	619	239	0000	000	294.00
11	000	2213	273	239	2100	211	3.83	11	000	1000	619	239	0000	000	437.82
11	000	2720	120	239	0000	801	18,480.00	11	000	1000	619	239	0000	000	104.48
11	000	2720	142	239	0000	802	446.25	11	000	1000	619	239	1060	000	66.86
11	000	2720	241	239	0000	801	1,127.57	11	000	1000	651	239	0000	000	59.99
11	000	2720	241	239	0000	802	27.67	11	000	1000	651	239	0000	000	130.89
11	000	2720	242	239	0000	801	263.69	11	000	1000	653	239	0000	000	57.81
11	000	2720	242	239	0000	802	6.47	11	000	1000	658	239	0000	000	1,472.00
11	000	2720	261	239	0000	801	1,390.92	11	000	1000	810	239	0000	000	85.00
11	000	2720	263	239	0000	801	1,887.72	11	000	1000	810	239	0000	000	255.00
11	000	2720	263	239	0000	802	42.39	11	000	1000	810	239	0000	000	55.00
11	000	2720	283	239	0000	801	1,059.69	11	000	2135	336	239	1060	000	9,965.00
11	000	2720	283	239	0000	802	25.59	11	000	2140	336	239	1060	000	16,412.00
11	334	2152	213	239	0000	353	7,138.80	11	000	2152	110	239	0000	353	52,778.70
								11	000	2152	133	239	0000	353	600.00
								11	000	2152	231	239	0000	353	3,143.76
								11	000	2152	232	239	0000	353	735.17
								11	000	2152	251	239	0000	353	1,500.00
								11	000	2152	253	239	0000	353	5,156.41
								11	331	2152	115	239	0000	353	592.54
								11	333	1000	530	239	0000	000	745.59
								11	333	1000	619	239	0000	000	714.52
								11	333	1000	619	239	0000	000	362.18

OKLAHOMA STATE DEPARTMENT OF EDUCATION
 FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
 MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							Total for 2020: 897,596.59
11	334	2152	213	239	0000	353	2,082.15
11	000	2152	271	239	0000	353	497.74
11	000	2152	591	239	0000	000	31,000.00
11	000	2170	336	239	0000	000	1,125.75
11	000	2180	336	239	0000	000	5,887.50
11	000	2213	192	239	1050	211	1,000.00
11	000	2213	192	239	1060	211	300.00
11	000	2213	231	239	1050	211	57.24
11	000	2213	231	239	1060	211	18.00
11	000	2213	232	239	1050	211	13.44
11	000	2213	232	239	1060	211	4.32
11	000	2213	251	239	1050	211	23.72
11	000	2213	251	239	1060	211	8.88
11	000	2213	253	239	1050	211	97.19
11	000	2213	253	239	1060	211	29.28
11	000	2213	271	239	1050	211	9.32
11	000	2213	271	239	1060	211	2.80
11	000	2213	580	239	0000	000	96.54
11	000	2213	860	239	0000	000	110.00
11	000	2620	651	239	0000	000	397.95
11	000	2720	120	239	0000	801	20,240.00
11	000	2720	143	239	0000	801	250.00
11	000	2720	241	239	0000	801	1,268.90
11	000	2720	242	239	0000	801	296.77
11	000	2720	261	239	0000	801	1,490.71
11	000	2720	263	239	0000	801	2,064.43
11	000	2720	281	239	0000	801	191.06