

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP		2019-2020 OCT 1, 2019		PER CAP		% CHG IN EXPEND	% CHG IN PER CAP	
19 CREEK		I005 MOUNDS					EXPENDITURE	CHILD CT	2,391	EXPENDITURES	CHILD CT	2,484	1.07	3.88			
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
Total for 2019:							265,379.85									Total for 2020:	268,226.66
11	000	1000	110	239	1050	210	116,102.21	11	000	1000	110	239	1050	210	108,886.63		
11	000	1000	110	239	1060	210	2,623.38	11	000	1000	110	239	1060	210	23,590.62		
11	000	1000	110	239	1060	213	16,545.46	11	000	1000	120	239	1050	414	15,591.01		
11	000	1000	120	239	1050	414	3,751.99	11	000	1000	131	239	1050	214	65.00		
11	000	1000	131	239	1050	214	120.00	11	000	1000	141	239	1050	214	770.00		
11	000	1000	131	239	1050	214	55.00	11	000	1000	141	239	1060	214	110.00		
11	000	1000	141	239	1050	214	400.68	11	000	1000	142	239	1050	214	55.00		
11	000	1000	141	239	1050	214	27.50	11	000	1000	142	239	1050	414	220.00		
11	332	1000	125	239	1050	414	4,552.94	11	000	1000	170	239	1050	210	900.00		
11	000	1000	170	239	1050	210	600.00	11	332	1000	125	239	1050	414	4,552.56		
11	000	1000	231	239	1050	210	6,990.61	11	000	1000	170	239	1060	210	300.00		
11	000	1000	231	239	1050	214	4.03	11	000	1000	180	239	1050	414	900.00		
11	000	1000	231	239	1060	210	145.60	11	000	1000	192	239	1050	108	9,000.00		
11	000	1000	231	239	1060	213	993.24	11	000	1000	231	239	1050	108	569.83		
11	334	1000	213	239	1050	210	14,277.60	11	000	1000	231	239	1050	210	6,209.85		
11	334	1000	213	239	1060	213	7,138.80	11	000	1000	231	239	1050	214	4.03		
11	335	1000	223	239	1050	414	7,138.80	11	000	1000	231	239	1060	210	1,793.82		
11	000	1000	232	239	1050	210	1,634.82	11	000	1000	232	239	1050	108	133.27		
11	000	1000	232	239	1050	214	0.94	11	000	1000	232	239	1050	210	1,452.31		
11	000	1000	232	239	1060	210	34.05	11	000	1000	232	239	1050	214	0.95		
11	000	1000	232	239	1060	213	232.27	11	000	1000	232	239	1060	210	419.49		
11	000	1000	241	239	1050	414	296.48	11	334	1000	213	239	1050	210	7,285.80		
11	000	1000	242	239	1050	414	69.32	11	334	1000	213	239	1060	210	7,285.80		
11	000	1000	253	239	1050	210	11,091.51	11	335	1000	223	239	1050	414	7,285.80		
11	000	1000	253	239	1060	210	260.90	11	000	1000	241	239	1050	214	51.16		
11	000	1000	253	239	1060	213	1,571.77	11	000	1000	241	239	1050	414	1,273.97		
11	000	1000	271	239	1050	210	16.95	11	000	1000	241	239	1060	214	6.82		
11	000	1000	271	239	1050	210	0.08	11	000	1000	242	239	1050	214	11.98		
11	000	1000	271	239	1050	214	0.01	11	000	1000	242	239	1050	414	297.93		
11	000	1000	271	239	1060	210	0.15	11	000	1000	242	239	1060	214	1.59		
11	000	1000	271	239	1060	213	5.47	11	000	1000	253	239	1050	108	855.05		
11	000	1000	273	239	1050	210	439.87	11	000	1000	253	239	1050	210	10,725.92		
11	000	1000	273	239	1050	210	1.76	11	000	1000	253	239	1060	210	2,689.33		
11	000	1000	273	239	1050	214	0.39	11	000	1000	273	239	1050	108	25.46		
11	000	1000	273	239	1050	214	0.17	11	000	1000	273	239	1050	210	253.78		

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
 FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
 MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							265,379.85
11	000	2152	253	239	1120	353	1,188.66
11	000	2152	271	239	0000	110	0.48
11	000	2152	271	239	0000	353	4.77
11	000	2152	271	239	1120	353	1.80
11	000	2152	273	239	0000	110	12.80
11	000	2152	273	239	0000	110	3.20
11	331	2152	115	239	0000	353	836.62
11	332	1000	283	239	1050	414	14.57
11	000	2152	273	239	0000	353	27.76
11	000	2152	273	239	1120	353	147.80
11	000	2170	336	239	0000	000	2,138.50
11	000	2199	530	239	0000	000	1,218.00
11	000	2213	580	239	0000	000	320.00
11	000	2213	860	239	0000	000	720.00
11	000	2220	530	239	0000	000	249.60
11	000	2323	530	239	0000	000	398.00
11	000	2541	310	239	0000	000	500.00
11	000	2620	440	239	0000	000	1,276.00
11	000	2620	624	239	0000	000	8,245.26
11	000	2620	651	239	0000	000	650.00
11	000	2640	653	239	0000	000	76.65
11	000	2720	513	239	0000	000	3,720.00
11	000	2720	580	239	0000	000	300.84
11	331	2152	273	239	0000	353	2.68