

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
20 CUSTER		I005 ARAPAHO-BUTLER					EXPENDITURE	CHILD CT	2,685	EXPENDITURES	CHILD CT	3,076	20.83	14.56		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2019:							196,012.43		Total for 2020:							236,850.26
11	000	1000	110	239	2200	210	36,803.50	11	000	1000	110	239	2200	210	38,601.10	
11	000	1000	120	239	1050	414	12,397.50	11	331	1000	115	239	4400	210	1,355.48	
11	000	1000	120	239	1060	414	30,613.35	11	000	1000	120	239	1050	414	36,750.01	
11	000	1000	170	239	2200	210	1,500.00	11	000	1000	120	239	1060	414	29,728.13	
11	332	1000	125	239	1050	414	2,276.28	11	000	1000	142	239	0000	214	30.00	
11	332	1000	125	239	1060	414	2,276.28	11	000	1000	170	239	2200	210	1,900.00	
11	000	1000	170	239	4400	210	1,500.00	11	000	1000	170	239	4400	210	1,500.00	
11	000	1000	180	239	1050	414	1,900.00	11	332	1000	125	239	1050	414	6,828.84	
11	000	1000	180	239	1060	414	3,000.00	11	332	1000	125	239	1060	414	2,276.28	
11	000	1000	213	239	2200	210	3,569.40	11	000	1000	180	239	1013	414	1,500.00	
11	000	1000	231	239	2200	210	2,725.10	11	000	1000	180	239	1050	414	3,000.00	
11	000	1000	231	239	4400	210	114.75	11	000	1000	180	239	1060	414	3,400.00	
11	000	1000	241	239	1050	414	1,267.94	11	000	1000	231	239	2200	210	2,875.52	
11	000	1000	241	239	1060	414	2,701.85	11	000	1000	231	239	4400	210	114.75	
11	334	1000	213	239	2200	210	3,569.40	11	000	1000	241	239	0000	214	2.30	
11	334	1000	213	239	4400	210	7,138.80	11	000	1000	241	239	1013	414	114.75	
11	335	1000	223	239	1060	414	7,138.80	11	000	1000	241	239	1050	414	3,563.34	
11	000	1000	253	239	2200	210	3,977.94	11	000	1000	241	239	1060	414	2,663.14	
11	000	1000	253	239	4400	210	142.50	11	334	1000	213	239	2200	210	7,285.80	
11	000	1000	263	239	1050	414	1,358.29	11	334	1000	213	239	4400	210	5,930.32	
11	000	1000	263	239	1060	414	3,193.32	11	335	1000	223	239	1060	414	7,285.80	
11	000	1000	273	239	1130	210	55.11	11	000	1000	253	239	2200	210	2,930.81	
11	000	1000	273	239	2200	210	308.23	11	000	1000	253	239	4400	210	142.50	
11	000	1000	273	239	2500	210	44.67	11	000	1000	263	239	1013	414	142.50	
11	000	1000	273	239	4000	213	89.49	11	000	1000	263	239	1050	414	3,776.16	
11	000	1000	273	239	4400	210	189.26	11	000	1000	263	239	1060	414	3,147.08	
11	000	1000	281	239	1050	414	440.00	11	000	1000	273	239	1110	210	51.58	
11	000	1000	283	239	1024	963	2.46	11	000	1000	273	239	2200	210	346.16	
11	000	1000	283	239	1050	414	98.39	11	000	1000	273	239	4000	213	86.27	
11	000	1000	283	239	1060	414	231.32	11	000	1000	273	239	4400	210	173.16	
11	000	1000	283	239	2500	963	2.46	11	000	1000	281	239	1050	414	230.00	
11	000	1000	283	239	4000	963	3.99	11	000	1000	283	239	0000	214	0.15	
11	000	1000	580	239	0000	000	39.79	11	000	1000	283	239	1013	414	9.59	
11	000	1000	580	239	1050	000	23.05	11	000	1000	283	239	1024	963	4.72	
11	000	1000	681	239	0000	000	169.99	11	000	1000	283	239	1050	414	255.02	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							Total for 2019: 196,012.43								Total for 2020: 236,850.26
11	000	1000	681	239	1060	000	17.74	11	000	1000	283	239	1060	414	212.57
11	000	1000	681	239	2500	000	2,000.00	11	000	1000	681	239	1050	000	220.83
11	000	2135	336	239	0000	000	5,360.84	11	000	2135	336	239	0000	000	4,457.59
11	000	2152	110	239	0000	353	33,769.00	11	000	2135	336	239	0000	000	345.46
11	000	2152	170	239	0000	353	1,900.00	11	000	2152	110	239	0000	353	34,747.13
11	000	2152	231	239	0000	353	2,031.15	11	000	2152	170	239	0000	353	1,900.00
11	000	2152	253	239	0000	353	3,388.58	11	000	2152	231	239	0000	353	2,465.03
11	000	2152	273	239	0000	353	283.67	11	312	2152	171	239	0000	353	4,950.00
11	000	2153	336	239	0000	000	921.90	11	334	2152	213	239	0000	353	7,285.80
11	000	2153	336	239	0000	000	639.06	11	000	2152	253	239	0000	353	3,481.47
11	000	2170	336	239	0000	000	1,316.40	11	000	2152	273	239	0000	353	273.28
11	000	2213	810	239	1050	000	229.00	11	000	2153	336	239	0000	000	1,089.47
11	000	2330	310	239	0000	000	655.00	11	000	2153	336	239	0000	000	346.57
11	000	2330	310	239	0000	000	600.00	11	000	2170	336	239	0000	000	5,014.80
11	312	2152	171	239	0000	353	4,550.00	11	000	2170	336	239	0000	000	234.00
11	312	2152	231	239	0000	353	348.08	11	000	2213	336	239	0000	000	100.00
11	334	2152	213	239	0000	353	7,138.80	11	000	2213	810	239	0000	000	50.00
								11	000	2213	810	239	0000	000	50.00
								11	000	2213	810	239	1050	414	370.00
								11	000	2330	310	239	0000	000	655.00
								11	000	2330	310	239	0000	000	600.00