

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
20 CUSTER		I007 THOMAS-FAY-CUSTER UNIFIED					EXPENDITURE	CHILD CT	2,805	EXPENDITURES	CHILD CT	2,784	1.85	(0.73)		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2019:							215,955.87		Total for 2020:							219,953.08
11	000	1000	110	239	1060	210	49,242.12	11	000	1000	110	239	1060	210	38,801.52	
11	000	1000	116	239	1060	210	848.65	11	000	1000	120	239	1050	414	18,580.68	
11	000	1000	120	239	1050	414	12,291.93	11	000	1000	120	239	1060	414	15,483.84	
11	000	1000	120	239	1060	414	12,399.96	11	331	1000	115	239	1060	210	1,542.24	
11	000	1000	120	239	1060	414	21,087.00	11	000	1000	120	239	1060	414	20,315.88	
11	000	1000	170	239	2750	210	109.00	11	000	1000	170	239	1060	210	2,858.00	
11	000	1000	180	239	1050	413	325.00	11	000	1000	170	239	2750	210	118.00	
11	332	1000	125	239	0000	414	189.69	11	000	1000	180	239	1050	414	326.00	
11	332	1000	125	239	1050	414	2,276.28	11	000	1000	180	239	1060	414	326.00	
11	332	1000	125	239	1060	414	2,086.59	11	000	1000	180	239	1060	414	326.00	
11	000	1000	213	239	1060	210	469.44	11	332	1000	125	239	1013	414	189.69	
11	000	1000	223	239	1060	414	469.44	11	332	1000	125	239	1060	414	2,276.28	
11	000	1000	231	239	1060	210	3,703.96	11	000	1000	192	239	1050	210	2,863.56	
11	000	1000	231	239	2750	210	8.34	11	000	1000	192	239	1060	210	2,358.96	
11	000	1000	241	239	1050	413	24.86	11	000	1000	213	239	1060	210	490.24	
11	000	1000	241	239	1050	414	1,099.96	11	000	1000	223	239	1060	414	490.24	
11	000	1000	241	239	1060	414	940.88	11	000	1000	231	239	1050	210	219.11	
11	000	1000	241	239	1060	414	1,772.87	11	000	1000	231	239	1060	210	3,473.62	
11	334	1000	213	239	1050	210	7,138.80	11	000	1000	231	239	2750	210	9.03	
11	334	1000	213	239	1060	210	7,138.80	11	000	1000	241	239	1050	414	1,446.34	
11	335	1000	223	239	1060	414	7,138.80	11	000	1000	241	239	1060	414	1,201.42	
11	000	1000	251	239	1060	210	2,893.07	11	334	1000	213	239	1050	210	7,306.80	
11	000	1000	251	239	2750	210	8.20	11	334	1000	213	239	1060	210	5,764.56	
11	000	1000	253	239	1060	210	5,078.04	11	335	1000	223	239	1050	414	7,306.80	
11	000	1000	253	239	2750	210	11.13	11	335	1000	223	239	1060	414	7,306.80	
11	000	1000	261	239	1050	413	24.46	11	000	1000	241	239	1060	414	1,753.30	
11	000	1000	261	239	1050	414	925.25	11	000	1000	253	239	1050	210	272.04	
11	000	1000	261	239	1060	414	968.64	11	000	1000	253	239	1060	210	4,228.38	
11	000	1000	263	239	1050	413	33.20	11	000	1000	253	239	2750	210	11.21	
11	000	1000	263	239	1050	414	1,255.68	11	000	1000	263	239	1050	414	1,765.19	
11	000	1000	263	239	1060	414	1,314.60	11	000	1000	263	239	1060	414	1,517.52	
11	000	1000	273	239	1050	210	215.65	11	000	1000	273	239	1050	210	273.64	
11	000	1000	273	239	1060	210	225.05	11	000	1000	273	239	1060	210	229.52	
11	000	1000	273	239	2750	210	0.52	11	000	1000	273	239	2750	210	0.64	
11	000	1000	283	239	0000	414	8.57	11	000	1000	283	239	1013	414	6.76	

