

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT		2018-2019 OCT 1, 2018			2019-2020 OCT 1, 2019			% CHG IN EXPEND	% CHG IN PER CAP				
EXPENDITURE		CHILD CT		PER CAP	EXPENDITURES	CHILD CT		PER CAP							
21	DELAWARE	C030	KENWOOD	9,760.02	27	361	9,762.50	26	375	0.03	3.87				
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							9,760.02	Total for 2020:							9,762.50
11	000	1000	110	239	1050	414	9,085.02	11	000	1000	110	239	1050	414	6,550.00
11	000	2132	336	239	0000	000	125.00	11	000	2132	336	239	0000	000	800.00
11	000	2140	336	239	0000	000	50.00	11	000	2135	336	239	0000	000	400.00
11	000	2213	641	239	0000	000	500.00	11	000	2152	320	239	0000	000	1,925.00
								11	000	2152	336	239	0000	000	87.50