

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP		2019-2020 OCT 1, 2019		PER CAP		% CHG IN EXPEND	% CHG IN PER CAP	
21 DELAWARE		C034 MOSELEY					EXPENDITURE	CHILD CT	2,193	EXPENDITURES	CHILD CT	27	2,194	(15.59)	0.05		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
Total for 2019:							70,177.45									Total for 2020:	59,240.25
11	000	1000	110	239	1050	210	346.88	11	000	1000	110	239	1050	213	13,436.55		
11	000	1000	110	239	1050	213	18,959.40	11	000	1000	115	239	1050	213	36.04		
11	000	1000	120	239	1050	405	7,897.63	11	000	1000	192	239	1050	108	5,000.00		
11	000	1000	180	239	1050	405	300.00	11	000	1000	213	239	1050	213	13.11		
11	000	1000	192	239	1050	108	4,566.58	11	000	1000	232	239	1050	108	67.03		
11	000	1000	225	239	1050	405	432.54	11	000	1000	232	239	1050	213	26.10		
11	332	1000	125	239	1050	405	2,086.59	11	000	1000	251	239	1050	108	128.40		
11	334	1000	213	239	1050	213	7,138.80	11	000	1000	251	239	1050	213	46.46		
11	000	1000	232	239	1050	108	56.32	11	334	1000	213	239	1050	213	7,285.80		
11	000	1000	241	239	1050	405	991.22	11	000	1000	252	239	1050	108	378.36		
11	000	1000	242	239	1050	405	231.83	11	000	1000	252	239	1050	213	2,652.08		
11	000	1000	251	239	1050	108	123.40	11	000	1000	253	239	1050	108	496.57		
11	000	1000	252	239	1050	108	329.94	11	000	1000	253	239	1050	213	179.78		
11	000	1000	253	239	1050	108	436.27	11	000	1000	653	239	1050	000	3,700.00		
11	000	1000	253	239	1050	213	1,461.47	11	000	2140	320	239	0000	000	3,620.00		
11	000	1000	320	239	1050	000	10,000.00	11	000	2152	110	239	0000	353	10,000.00		
11	000	1000	619	239	1050	000	14.00	11	000	2152	232	239	0000	353	134.20		
11	000	1000	653	239	1024	000	1,952.42	11	000	2152	251	239	0000	353	256.56		
11	000	2140	320	239	0000	000	2,300.00	11	000	2152	252	239	0000	353	789.83		
11	000	2152	110	239	0000	353	8,352.32	11	000	2152	253	239	0000	353	993.38		
11	000	2152	232	239	0000	353	128.72	11	000	2152	320	239	0000	000	10,000.00		
11	000	2152	251	239	0000	353	282.03										
11	000	2152	252	239	0000	353	791.66										
11	000	2152	253	239	0000	353	997.43										