

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP		2019-2020 OCT 1, 2019		PER CAP		% CHG IN EXPEND	% CHG IN PER CAP
21 DELAWARE		I003 KANSAS					EXPENDITURE	CHILD CT	5,056	EXPENDITURES	CHILD CT	5,466	6.39	8.11		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2019:							950,533.79		Total for 2020:							1,011,261.83
11	000	1000	110	239	1013	210	5,937.00	11	000	1000	110	239	1013	210	5,937.00	
11	000	1000	110	239	1024	213	6,129.00	11	000	1000	110	239	1024	213	6,129.00	
11	000	1000	110	239	1050	210	11,317.00	11	000	1000	110	239	1050	210	11,317.00	
11	000	1000	110	239	1050	210	40,750.50	11	000	1000	110	239	1050	210	42,517.65	
11	000	1000	110	239	1060	210	38,886.75	11	000	1000	110	239	1060	210	40,623.45	
11	000	1000	110	239	1060	210	111,291.00	11	000	1000	110	239	1060	210	122,578.51	
11	000	1000	110	239	4400	210	52,027.20	11	000	1000	110	239	4400	210	53,209.20	
11	000	1000	110	239	4400	210	50,964.90	11	000	1000	110	239	4400	210	52,763.55	
11	331	1000	115	239	4000	210	836.52	11	331	1000	115	239	4000	210	836.52	
11	000	1000	120	239	1060	414	36,202.39	11	000	1000	120	239	1060	414	50,951.42	
11	000	1000	120	239	1060	414	64,799.05	11	000	1000	120	239	1060	414	46,411.88	
11	000	1000	143	239	1060	414	21.75	11	000	1000	120	239	1060	414	29,242.45	
11	331	1000	115	239	4400	210	697.10	11	000	1000	125	239	1060	414	20.00	
11	331	1000	115	239	4400	210	139.42	11	000	1000	139	239	4400	210	659.26	
11	332	1000	125	239	0000	414	1,896.90	11	331	1000	115	239	4400	210	836.52	
11	332	1000	125	239	1060	414	3,224.73	11	332	1000	125	239	1050	414	948.45	
11	332	1000	125	239	1060	414	3,224.73	11	332	1000	125	239	1060	414	2,276.28	
11	334	1000	213	239	1050	210	21,416.40	11	334	1000	213	239	1050	210	21,857.40	
11	334	1000	213	239	1050	210	7,138.80	11	334	1000	213	239	1050	210	7,285.80	
11	334	1000	213	239	1050	213	7,138.80	11	334	1000	213	239	1050	213	7,285.80	
11	334	1000	213	239	1060	210	7,138.80	11	334	1000	213	239	1060	210	7,285.80	
11	334	1000	213	239	1060	210	21,416.40	11	334	1000	213	239	1060	210	21,857.40	
11	334	1000	213	239	4400	210	7,138.80	11	334	1000	213	239	4400	210	7,285.80	
11	000	1000	231	239	1013	210	347.35	11	335	1000	223	239	0000	414	14,571.60	
11	000	1000	231	239	1024	213	381.50	11	000	1000	231	239	1013	210	342.97	
11	000	1000	231	239	1050	210	662.57	11	000	1000	231	239	1024	213	379.29	
11	000	1000	231	239	1050	210	2,408.32	11	000	1000	231	239	1050	210	664.87	
11	000	1000	231	239	1060	210	2,517.80	11	000	1000	231	239	1050	210	2,507.83	
11	000	1000	231	239	1060	210	6,133.21	11	000	1000	231	239	1060	210	2,571.53	
11	000	1000	231	239	4400	210	3,118.91	11	000	1000	231	239	1060	210	6,686.82	
11	000	1000	231	239	4400	210	3,033.24	11	000	1000	231	239	4400	210	3,251.84	
11	000	1000	232	239	1013	210	81.16	11	000	1000	231	239	4400	210	3,129.94	
11	000	1000	232	239	1024	213	89.29	11	000	1000	232	239	1013	210	80.21	
11	000	1000	232	239	1050	210	154.86	11	000	1000	232	239	1024	213	88.66	
11	000	1000	232	239	1050	210	563.28	11	000	1000	232	239	1050	210	155.50	

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							950,533.79	Total for 2020:							1,011,261.83
11	000	1000	232	239	1060	210	588.84	11	000	1000	232	239	1050	210	586.54
11	000	1000	232	239	1060	210	1,434.39	11	000	1000	232	239	1060	210	601.40
11	000	1000	232	239	4400	210	729.44	11	000	1000	232	239	1060	210	1,563.69
11	000	1000	232	239	4400	210	709.40	11	000	1000	232	239	4400	210	760.55
11	000	1000	241	239	1060	414	2,457.90	11	000	1000	232	239	4400	210	732.02
11	000	1000	241	239	1060	414	4,287.85	11	000	1000	241	239	1060	414	3,292.73
11	332	1000	241	239	1060	414	14.26	11	000	1000	241	239	1060	414	3,082.11
11	335	1000	223	239	0000	414	8,328.60	11	335	1000	223	239	1050	414	4,311.30
11	335	1000	223	239	1060	414	11,303.10	11	335	1000	223	239	1060	414	14,571.60
11	335	1000	223	239	1060	414	18,441.90	11	335	1000	223	239	1060	414	13,381.80
11	000	1000	242	239	1060	414	574.89	11	335	1000	223	239	1060	414	8,475.60
11	000	1000	242	239	1060	414	1,002.88	11	000	1000	241	239	1060	414	1,981.84
11	000	1000	253	239	1013	210	563.99	11	000	1000	242	239	1060	414	769.97
11	000	1000	253	239	1024	213	582.23	11	000	1000	242	239	1060	414	720.90
11	000	1000	253	239	1050	210	1,074.97	11	000	1000	242	239	1060	414	463.48
11	000	1000	253	239	1050	210	3,871.20	11	000	1000	252	239	1060	210	603.51
11	000	1000	253	239	1060	210	3,694.32	11	000	1000	253	239	1013	210	563.99
11	000	1000	253	239	1060	210	10,572.49	11	000	1000	253	239	1024	213	582.23
11	000	1000	253	239	4400	210	8,584.48	11	000	1000	253	239	1050	210	1,074.97
11	000	1000	253	239	4400	210	4,841.75	11	000	1000	253	239	1050	210	4,039.20
11	000	1000	263	239	1060	414	4,458.76	11	000	1000	253	239	1060	210	3,859.21
11	000	1000	273	239	1013	210	17.42	11	000	1000	253	239	1060	210	11,644.95
11	000	1000	273	239	1024	213	17.98	11	000	1000	253	239	4400	210	8,842.18
11	000	1000	273	239	1050	210	33.20	11	000	1000	253	239	4400	210	5,012.64
11	000	1000	273	239	1050	210	119.55	11	000	1000	263	239	1060	414	2,890.10
11	000	1000	273	239	1060	210	114.08	11	000	1000	263	239	1060	414	1,416.71
11	000	1000	273	239	1060	210	326.50	11	000	1000	273	239	1013	210	119.70
11	000	1000	273	239	4400	210	152.63	11	000	1000	273	239	1024	213	118.40
11	000	1000	273	239	4400	210	149.51	11	000	1000	273	239	1050	210	220.29
11	000	1000	283	239	1060	414	106.20	11	000	1000	273	239	1050	210	103.62
11	000	1000	283	239	1060	414	201.33	11	000	1000	273	239	1060	210	99.00
11	000	1000	651	239	1060	000	370.00	11	000	1000	273	239	1060	210	336.94
11	000	1000	653	239	1013	000	616.26	11	000	1000	273	239	4000	210	2.04
11	000	1000	653	239	1050	000	300.00	11	000	1000	273	239	4400	210	133.32
11	000	1000	655	239	1050	000	145.00	11	000	1000	273	239	4400	210	128.59
11	000	2135	336	239	0000	000	12,913.75	11	000	1000	283	239	1050	414	2.31
11	000	2135	336	239	0000	000	12,913.95	11	000	1000	283	239	1060	414	149.76
11	000	2140	320	239	0000	000	18,626.66	11	000	1000	283	239	1060	414	113.11
11	000	2140	320	239	0000	000	18,626.66	11	000	1000	283	239	1060	414	71.27

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							950,533.79	Total for 2020:							1,011,261.83
11	000	2140	320	239	0000	000	18,626.68	11	000	1000	653	239	2100	000	275.00
11	000	2152	110	239	0000	353	123,288.76	11	000	1000	681	239	1050	000	677.30
11	000	2152	197	239	0000	353	380.00	11	000	1000	681	239	1060	000	1,965.82
11	000	2152	231	239	0000	353	7,369.42	11	000	1000	681	239	1060	000	255.40
11	000	2152	232	239	0000	353	1,723.54	11	000	1000	735	239	1050	000	3,971.40
11	000	2152	253	239	0000	353	11,712.18	11	000	2135	336	239	0000	000	5,650.92
11	000	2152	273	239	0000	353	374.21	11	000	2135	336	239	0000	000	3,755.42
11	000	2340	110	239	0000	110	73,759.42	11	000	2135	336	239	0000	000	4,082.20
11	000	2340	231	239	0000	110	4,491.20	11	000	2140	320	239	0000	000	18,993.34
11	312	2152	110	239	0000	353	4,267.95	11	000	2140	320	239	0000	000	14,250.83
11	312	2152	231	239	0000	353	264.65	11	000	2140	320	239	0000	000	14,846.67
11	312	2152	232	239	0000	353	61.89	11	000	2152	110	239	0000	353	46,542.11
11	312	2152	253	239	0000	353	405.51	11	591	2135	336	239	0000	000	4,482.07
11	332	1000	242	239	1060	414	3.31	11	591	2135	336	239	0000	000	1,763.45
11	334	2152	213	239	0000	353	14,277.60	11	591	2135	336	239	0000	000	1,103.64
11	334	2340	213	239	0000	110	7,138.80	11	591	2140	320	239	0000	000	1,620.00
11	000	2340	232	239	0000	110	1,050.34	11	591	2140	320	239	0000	000	2,615.83
11	000	2340	253	239	0000	110	7,007.24	11	591	2140	320	239	0000	000	427.15
11	000	2340	273	239	0000	110	216.39	11	000	2152	110	239	0000	353	80,489.26
11	000	2490	580	239	0000	000	388.53	11	000	2152	197	239	0000	353	380.00
11	000	2620	241	239	0000	954	35.06	11	000	2152	231	239	0000	353	2,747.27
11	000	2620	242	239	0000	954	8.20	11	000	2152	231	239	0000	353	4,775.84
11	000	2720	430	239	0000	000	125.00	11	000	2152	232	239	0000	353	642.52
11	000	2720	513	239	0000	000	464.16	11	000	2152	232	239	0000	353	1,117.00
								11	000	2152	253	239	0000	353	4,421.59
								11	000	2152	253	239	0000	353	7,646.55
								11	000	2152	273	239	0000	353	206.75
								11	000	2152	273	239	0000	353	113.43
								11	000	2340	110	239	0000	110	69,231.89
								11	000	2340	231	239	0000	110	4,004.19
								11	000	2340	232	239	0000	110	936.45
								11	000	2340	253	239	0000	110	6,247.16
								11	000	2340	273	239	0000	110	184.17
								11	000	2490	580	239	0000	000	56.50
								11	000	2573	810	239	0000	000	150.00
								11	000	2573	860	239	0000	000	528.00
								11	000	2573	860	239	0000	000	264.00
								11	000	2620	241	239	0000	954	209.48
								11	000	2620	241	239	0000	957	51.69

OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2020:							1,011,261.83
11	000	2620	242	239	0000	954	48.98
11	000	2620	242	239	0000	957	12.09
11	000	2620	283	239	0000	954	134.77
11	000	2620	283	239	0000	957	33.25
11	000	2720	513	239	0000	000	863.04
11	312	2152	110	239	0000	353	4,268.03
11	312	2152	133	239	0000	353	78.00
11	312	2152	231	239	0000	353	287.98
11	312	2152	232	239	0000	353	67.23
11	334	2152	213	239	0000	353	12,765.90
11	334	2152	213	239	0000	353	1,784.70
11	334	2340	213	239	0000	110	7,264.80