

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP			
21 DELAWARE		I005 OAKS-MISSION					EXPENDITURE	CHILD CT	941	EXPENDITURES	CHILD CT	1,374	(5.84)	45.94			
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
							Total for 2019:	29,181.11								Total for 2020:	27,476.04
11	000	1000	110	239	1050	210	2,544.24	11	000	1000	110	239	1060	213	7,814.47		
11	000	1000	110	239	1060	210	2,748.40	11	000	1000	231	239	1050	213	440.77		
11	591	1000	120	239	1050	413	4,794.02	11	000	1000	231	239	1060	213	2,093.99		
11	000	1000	231	239	1050	210	1,116.76	11	331	1000	115	239	1050	213	209.13		
11	000	1000	231	239	1060	210	969.82	11	331	1000	115	239	1060	213	557.68		
11	000	1000	232	239	1050	210	261.18	11	334	1000	213	239	1060	213	5,480.10		
11	000	1000	232	239	1060	210	226.49	11	334	1000	213	239	1060	213	1,189.80		
11	332	1000	125	239	1050	413	663.91	11	000	1000	232	239	1050	213	106.08		
11	334	1000	213	239	1060	210	6,841.35	11	000	1000	232	239	1060	213	489.72		
11	000	1000	252	239	1050	210	1,178.48	11	000	1000	252	239	1050	213	693.80		
11	000	1000	252	239	1060	210	232.53	11	000	1000	252	239	1060	213	1,978.37		
11	000	1000	253	239	1050	210	1,759.90	11	000	1000	253	239	1050	213	855.98		
11	000	1000	253	239	1060	210	1,530.43	11	000	1000	253	239	1060	213	3,500.22		
11	000	2140	320	239	0000	000	3,800.00	11	000	2120	110	239	0000	203	872.56		
11	000	2194	231	239	0000	322	43.28	11	000	2120	231	239	0000	203	107.94		
11	000	2194	232	239	0000	322	10.13	11	000	2120	232	239	0000	203	25.24		
11	000	2194	253	239	0000	322	67.84	11	000	2120	241	239	0000	203	16.00		
11	591	1000	241	239	1050	413	317.99	11	000	2120	242	239	0000	203	3.74		
11	591	1000	242	239	1050	413	74.36	11	000	2120	252	239	0000	203	141.33		
								11	000	2120	253	239	0000	203	174.36		
								11	000	2120	263	239	0000	203	24.76		
								11	000	2213	810	239	0000	000	700.00		