

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP		2019-2020 OCT 1, 2019		PER CAP		% CHG IN EXPEND	% CHG IN PER CAP	
22 DEWEY		I005 VICI					EXPENDITURE	CHILD CT	5,068	EXPENDITURES	CHILD CT	4,589	(2.49)	(9.45)	*		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
Total for 2019:							197,647.75									Total for 2020:	192,732.52
11	000	1000	110	239	1060	108	11,542.80	11	000	1000	110	239	1060	108	12,816.96		
11	000	1000	110	239	1130	210	10,063.68	11	000	1000	110	239	1110	210	10,507.80		
11	000	1000	110	239	2200	210	10,063.80	11	000	1000	110	239	2200	210	10,507.92		
11	000	1000	110	239	4000	210	10,063.68	11	000	1000	110	239	4000	210	10,507.92		
11	000	1000	110	239	4400	210	10,063.68	11	000	1000	110	239	4400	210	10,507.80		
11	000	1000	120	239	0000	413	17,331.48	11	000	1000	120	239	0000	413	18,248.40		
11	000	1000	120	239	1050	413	43,622.86	11	000	1000	120	239	1050	413	27,170.76		
11	000	1000	141	239	1060	214	64.00	11	000	1000	141	239	1060	214	207.00		
11	000	1000	170	239	1060	108	800.00	11	000	1000	142	239	1050	414	69.00		
11	332	1000	125	239	1050	413	3,035.04	11	000	1000	192	239	1050	210	500.04		
11	000	1000	170	239	1060	210	2,025.00	11	332	1000	125	239	1050	413	189.69		
11	000	1000	192	239	1050	210	375.00	11	000	1000	192	239	4000	210	500.04		
11	000	1000	192	239	4000	210	665.40	11	000	1000	192	239	4400	210	542.50		
11	000	1000	193	239	0000	413	2,339.28	11	000	1000	213	239	4400	210	31.20		
11	000	1000	213	239	4400	210	31.20	11	000	1000	223	239	0000	413	31.20		
11	000	1000	223	239	0000	413	31.20	11	000	1000	223	239	1050	413	31.20		
11	000	1000	223	239	1050	413	83.20	11	000	1000	231	239	1050	210	38.16		
11	000	1000	231	239	1050	210	114.72	11	000	1000	231	239	1060	108	950.52		
11	000	1000	231	239	1060	108	853.08	11	000	1000	231	239	1110	210	1,146.09		
11	000	1000	231	239	1130	210	769.92	11	000	1000	231	239	2200	210	641.01		
11	000	1000	231	239	2200	210	769.92	11	000	1000	231	239	4000	210	842.04		
11	334	1000	213	239	1110	210	7,138.80	11	334	1000	213	239	1110	210	7,243.80		
11	334	1000	213	239	4400	210	7,138.80	11	334	1000	213	239	4400	210	7,243.80		
11	335	1000	223	239	0000	413	7,138.80	11	335	1000	223	239	0000	413	7,222.80		
11	335	1000	223	239	1050	413	9,518.40	11	335	1000	223	239	1050	413	6,627.90		
11	000	1000	231	239	4000	210	820.83	11	000	1000	231	239	4400	210	791.72		
11	000	1000	231	239	4400	210	714.81	11	000	1000	241	239	0000	413	1,330.40		
11	000	1000	241	239	0000	413	1,455.02	11	000	1000	241	239	1050	413	2,054.45		
11	000	1000	241	239	1050	413	3,221.46	11	000	1000	241	239	1050	414	5.28		
11	000	1000	241	239	1060	214	4.90	11	000	1000	241	239	1060	214	15.83		
11	000	1000	253	239	1050	210	142.56	11	000	1000	253	239	1050	210	47.52		
11	000	1000	253	239	1060	108	1,904.52	11	000	1000	253	239	1060	108	2,114.76		
11	000	1000	253	239	1130	210	956.04	11	000	1000	253	239	1110	210	998.28		
11	000	1000	253	239	2200	210	956.04	11	000	1000	253	239	2200	210	998.28		
11	000	1000	253	239	4000	210	1,019.25	11	000	1000	253	239	4000	210	1,045.80		

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
							Total for 2019:	197,647.75								Total for 2020:	192,732.52
11	000	1000	253	239	4400	210	959.04	11	000	1000	253	239	4400	210	1,052.70		
11	000	1000	263	239	0000	413	1,871.64	11	000	1000	263	239	0000	413	1,736.52		
11	000	1000	263	239	1050	413	3,662.77	11	000	1000	263	239	1050	413	2,038.17		
11	000	1000	619	239	1050	000	813.14	11	000	1000	614	239	1060	000	150.00		
11	000	1000	619	239	4000	000	39.99	11	000	1000	619	239	1050	000	522.33		
11	000	1000	810	239	1050	000	592.00	11	000	1000	810	239	1050	000	2,878.35		
11	000	2140	810	239	0000	510	1,155.00	11	000	2135	336	239	1050	000	4,805.81		
11	000	2140	810	239	1050	510	475.00	11	000	2135	810	239	1050	000	861.75		
11	000	2152	591	239	1050	000	21,240.00	11	000	2140	810	239	0000	510	2,310.00		
									11	000	2152	591	239	1050	000	27,104.00	
									11	000	2170	810	239	0000	000	5,545.02	