

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP	
22 DEWEY		I008 SEILING					211,462.60	71	2,978	231,610.35	69	3,357	9.53	12.70	
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							211,462.60	Total for 2020:							231,610.35
11	000	1000	110	239	1110	210	11,380.76	11	000	1000	110	239	1110	210	8,174.06
11	000	1000	110	239	1130	210	3,748.34	11	000	1000	110	239	4000	210	36,974.66
11	000	1000	110	239	4000	210	11,381.00	11	000	1000	110	239	4000	210	24,106.60
11	000	1000	110	239	4000	210	30,978.32	11	000	1000	110	239	4400	210	26,759.68
11	000	1000	110	239	4400	210	1,092.84	11	000	1000	120	239	1013	413	14,640.00
11	000	1000	110	239	4400	210	27,929.00	11	000	1000	120	239	1110	413	603.39
11	000	1000	110	239	4400	210	15,489.14	11	000	1000	120	239	1110	415	594.51
11	000	1000	120	239	1013	413	14,000.00	11	000	1000	170	239	4400	210	150.00
11	000	1000	120	239	1130	415	592.23	11	332	1000	125	239	1013	413	1,327.83
11	000	1000	171	239	4000	210	500.00	11	000	1000	171	239	1110	210	500.00
11	000	1000	171	239	4400	210	500.00	11	000	1000	171	239	4400	210	1,500.00
11	000	1000	171	239	4400	210	500.00	11	000	1000	180	239	1013	413	150.00
11	000	1000	181	239	1013	413	500.00	11	000	1000	181	239	1013	413	1,000.00
11	000	1000	193	239	1050	413	582.80	11	000	1000	192	239	4400	210	374.95
11	000	1000	214	239	1110	210	39.40	11	000	1000	192	239	4400	210	91.46
11	000	1000	214	239	4000	210	39.40	11	000	1000	193	239	1050	413	582.72
11	000	1000	214	239	4000	210	52.52	11	334	1000	213	239	1110	210	7,285.80
11	000	1000	214	239	4400	210	78.80	11	334	1000	213	239	4000	210	7,285.80
11	000	1000	214	239	4400	210	26.28	11	000	1000	214	239	4000	210	99.20
11	000	1000	224	239	1013	413	78.80	11	000	1000	214	239	4000	210	41.60
11	334	1000	213	239	1110	210	14,277.60	11	000	1000	214	239	4400	210	76.80
11	334	1000	213	239	4000	210	7,138.80	11	000	1000	224	239	1013	413	76.80
11	335	1000	223	239	1013	413	7,138.80	11	000	1000	231	239	1110	210	492.20
11	000	1000	231	239	1110	210	634.01	11	000	1000	231	239	4000	210	2,127.58
11	000	1000	231	239	1130	210	217.46	11	000	1000	231	239	4000	210	1,211.30
11	000	1000	231	239	4000	210	665.06	11	000	1000	231	239	4400	210	1,731.84
11	000	1000	231	239	4000	210	1,918.96	11	000	1000	231	239	4400	210	5.70
11	000	1000	231	239	4400	210	67.76	11	000	1000	232	239	1110	210	115.09
11	000	1000	231	239	4400	210	1,491.89	11	000	1000	232	239	4000	210	497.57
11	000	1000	231	239	4400	210	990.34	11	000	1000	232	239	4000	210	283.27
11	000	1000	232	239	1110	210	148.25	11	000	1000	232	239	4400	210	405.01
11	000	1000	232	239	1130	210	50.85	11	000	1000	232	239	4400	210	1.34
11	000	1000	232	239	4000	210	155.55	11	000	1000	241	239	1013	413	1,025.41
11	000	1000	232	239	4000	210	448.78	11	000	1000	241	239	1050	413	34.18
11	000	1000	232	239	4400	210	15.85	11	000	1000	241	239	1110	413	44.66

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							211,462.60	Total for 2020:							231,610.35
11	000	1000	232	239	4400	210	348.90	11	000	1000	241	239	1110	415	39.50
11	000	1000	232	239	4400	210	231.65	11	000	1000	242	239	1013	413	239.80
11	000	1000	241	239	1013	413	843.14	11	000	1000	242	239	1050	413	8.00
11	000	1000	241	239	1050	413	34.18	11	000	1000	242	239	1110	413	10.45
11	000	1000	241	239	1130	415	39.81	11	334	1000	213	239	4400	210	6,690.90
11	000	1000	242	239	1013	413	197.12	11	335	1000	223	239	1013	413	2,974.50
11	000	1000	242	239	1050	413	8.00	11	000	1000	242	239	1110	415	9.25
11	000	1000	242	239	1130	415	9.30	11	000	1000	252	239	1110	210	76.44
11	000	1000	252	239	1110	210	17.25	11	000	1000	252	239	4400	210	3.21
11	000	1000	252	239	1130	210	32.22	11	000	1000	252	239	4400	210	1.71
11	000	1000	252	239	4000	210	17.26	11	000	1000	253	239	1110	210	872.20
11	000	1000	252	239	4000	210	1.51	11	000	1000	253	239	4000	210	3,938.01
11	000	1000	252	239	4400	210	0.75	11	000	1000	253	239	4000	210	2,293.71
11	000	1000	253	239	1110	210	1,104.45	11	000	1000	253	239	4400	210	2,956.91
11	000	1000	253	239	1130	210	396.46	11	000	1000	253	239	4400	210	10.79
11	000	1000	253	239	4000	210	1,104.59	11	000	1000	262	239	1050	413	1.33
11	000	1000	253	239	4000	210	2,949.59	11	000	1000	262	239	1110	413	6.79
11	000	1000	253	239	4400	210	103.82	11	000	1000	262	239	1110	415	2.35
11	000	1000	253	239	4400	210	2,657.44	11	000	1000	263	239	1013	413	1,410.88
11	000	1000	253	239	4400	210	1,474.83	11	000	1000	263	239	1050	413	57.30
11	000	1000	262	239	1050	413	1.32	11	000	1000	263	239	1110	413	65.06
11	000	1000	262	239	1130	415	2.52	11	000	1000	263	239	1110	415	59.55
11	000	1000	263	239	1013	413	1,335.76	11	000	1000	320	239	0000	000	15,758.22
11	000	1000	263	239	1050	413	57.32	11	000	2132	336	239	0000	000	120.00
11	000	1000	263	239	1130	415	59.64	11	000	2135	336	239	1050	000	8,420.00
11	000	1000	619	239	1050	000	88.99	11	000	2152	110	239	0000	353	23,991.48
11	000	1000	619	239	1120	000	1,408.47	11	000	2152	170	239	0000	353	150.00
11	000	1000	619	239	1130	000	221.75	11	000	2152	171	239	0000	353	500.00
11	000	2132	336	239	0000	000	95.00	11	000	2152	192	239	0000	353	3,000.00
11	000	2135	336	239	1050	000	2,220.00	11	000	2152	214	239	0000	353	41.60
11	000	2152	110	239	0000	353	25,201.95	11	000	2152	231	239	0000	353	2,260.75
11	000	2152	171	239	0000	353	500.00	11	000	2152	232	239	0000	353	528.67
11	000	2152	192	239	0000	353	2,791.29	11	000	2152	252	239	0000	353	34.82
11	000	2152	214	239	0000	353	78.80	11	000	2152	253	239	0000	353	3,046.01
11	000	2152	231	239	0000	353	2,052.61	11	000	2170	336	239	0000	000	4,622.00
11	000	2152	232	239	0000	353	472.57	11	000	2199	192	239	0000	110	2,500.00
11	000	2152	252	239	0000	353	15.85	11	000	2199	231	239	0000	110	131.70
11	000	2152	253	239	0000	353	2,684.23	11	312	2152	171	239	0000	353	3,300.00
11	312	2152	171	239	0000	353	3,300.00	11	331	2152	115	239	0000	353	836.52

