

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT		2018-2019 OCT 1, 2018			2019-2020 OCT 1, 2019			% CHG IN EXPEND	% CHG IN PER CAP				
23 ELLIS		I002 FARGO		EXPENDITURE	CHILD CT	PER CAP	EXPENDITURES	CHILD CT	PER CAP	13.83	(10.91)				
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							76,447.74	Total for 2020:							87,022.75
11	000	1000	110	239	0000	213	22,840.00	11	000	1000	110	239	0000	213	30,020.00
11	000	1000	110	239	0000	213	22,840.00	11	000	1000	110	239	0000	213	21,270.00
11	000	1000	170	239	0000	213	500.00	11	000	1000	115	239	1050	213	487.97
11	000	1000	231	239	0000	213	1,767.99	11	000	1000	170	239	0000	213	500.00
11	000	1000	231	239	0000	213	1,747.31	11	000	1000	231	239	0000	213	1,099.34
11	334	1000	213	239	0000	213	7,138.80	11	334	1000	213	239	0000	213	6,690.90
11	000	1000	253	239	0000	213	2,217.32	11	000	1000	231	239	0000	213	1,627.20
11	000	1000	253	239	0000	213	2,169.82	11	000	1000	231	239	1050	213	37.31
11	000	1000	320	239	0000	000	5,000.00	11	000	1000	253	239	0000	213	3,511.93
11	000	1000	320	239	0000	000	5,000.00	11	000	1000	253	239	0000	213	2,020.68
11	000	2135	320	239	0000	000	2,151.92	11	000	1000	253	239	1050	213	80.50
11	000	2140	320	239	0000	000	454.00	11	000	1000	320	239	0000	000	5,000.00
11	000	2140	320	239	0000	000	454.00	11	000	1000	320	239	0000	000	5,577.34
11	000	2240	614	239	0000	000	623.04	11	000	1000	651	239	1050	000	112.85
11	000	2240	614	239	0000	000	623.04	11	000	1000	681	239	1050	000	367.16
11	000	2720	513	239	0000	000	920.50	11	000	2135	320	239	0000	000	525.13
								11	000	2140	320	239	0000	000	4,994.00
								11	000	2140	320	239	0000	000	908.00
								11	000	2240	614	239	0000	000	1,212.04
								11	000	2720	513	239	0000	000	980.40