

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
23 ELLIS		I003 ARNETT					EXPENDITURE	CHILD CT	4,880	EXPENDITURES	CHILD CT	5,590	14.55	14.55		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2019:							141,508.06		Total for 2020:							162,096.73
11	000	1000	110	239	1050	213	20,619.00	11	000	1000	110	239	1050	213	21,503.00	
11	000	1000	110	239	1060	213	20,618.00	11	000	1000	110	239	1060	213	21,502.00	
11	000	1000	115	239	1050	213	69.71	11	000	1000	120	239	1050	414	12,288.00	
11	000	1000	120	239	1060	414	32,060.00	11	000	1000	120	239	1060	414	32,808.00	
11	332	1000	125	239	1130	413	2,276.28	11	000	1000	213	239	1060	210	201.00	
11	334	1000	213	239	1050	213	6,543.90	11	332	1000	125	239	1060	414	2,276.28	
11	000	1000	231	239	1050	213	1,216.57	11	000	1000	223	239	1050	414	5,291.76	
11	000	1000	231	239	1060	213	1,216.47	11	000	1000	231	239	1050	213	1,256.90	
11	000	1000	232	239	1050	213	284.53	11	000	1000	231	239	1060	213	1,256.79	
11	000	1000	232	239	1060	213	284.51	11	000	1000	232	239	1050	213	293.98	
11	000	1000	241	239	1060	414	1,990.65	11	000	1000	232	239	1060	213	293.94	
11	000	1000	242	239	1060	414	465.52	11	000	1000	241	239	1050	414	697.37	
11	000	1000	253	239	1050	213	1,958.77	11	334	1000	213	239	1050	213	7,285.80	
11	335	1000	223	239	1060	414	7,138.80	11	335	1000	223	239	1060	414	7,285.80	
11	000	1000	253	239	1060	213	1,958.75	11	000	1000	241	239	1060	414	2,008.67	
11	000	1000	263	239	1060	414	1,291.61	11	000	1000	242	239	1050	414	163.09	
11	000	1000	273	239	1050	213	44.51	11	000	1000	242	239	1060	414	469.79	
11	000	1000	273	239	1060	213	44.51	11	000	1000	253	239	1050	213	2,042.76	
11	000	1000	283	239	1060	414	69.20	11	000	1000	253	239	1060	213	2,042.76	
11	000	1000	654	239	1050	000	61.59	11	000	1000	263	239	1060	414	1,312.32	
11	000	1000	681	239	1050	000	64.99	11	000	1000	273	239	1050	213	51.42	
11	000	1000	681	239	1060	000	741.67	11	000	1000	273	239	1060	213	51.42	
11	000	2140	320	239	0000	000	2,216.60	11	000	1000	283	239	1050	414	29.39	
11	000	2152	110	239	0000	351	17,423.25	11	000	1000	283	239	1060	414	78.46	
11	000	2152	231	239	0000	351	1,080.25	11	000	1000	561	239	0000	000	5,000.00	
11	000	2152	232	239	0000	351	252.64	11	000	1000	561	239	0000	000	5,000.00	
11	000	2152	273	239	0000	351	37.61	11	000	1000	651	239	1060	000	29.99	
11	000	2152	614	239	0000	000	359.94	11	000	1000	681	239	0000	000	153.92	
11	000	2152	619	239	0000	000	144.14	11	000	1000	681	239	1110	000	256.77	
11	000	2212	110	239	1110	108	2,529.37	11	000	2140	320	239	0000	000	3,400.00	
11	000	2212	110	239	1130	108	2,529.41	11	000	2152	110	239	0000	351	20,442.50	
11	000	2212	110	239	2200	108	2,529.37	11	000	2152	231	239	0000	351	1,267.46	
11	000	2212	110	239	4000	108	2,529.37	11	000	2152	232	239	0000	351	296.42	
11	000	2212	110	239	4400	108	2,529.37	11	000	2152	273	239	0000	351	48.89	
11	000	2212	110	239	5000	108	2,529.37	11	000	2152	614	239	0000	000	713.44	

