

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
23 ELLIS		I042 SHATTUCK					EXPENDITURE	CHILD CT	2,299	EXPENDITURES	CHILD CT	2,198	0.11	(4.37)		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
<b>Total for 2019:</b>							<b>147,106.95</b>	<b>Total for 2020:</b>								<b>147,272.59</b>
11	000	1000	110	239	1050	210	48,024.00	11	000	1000	110	239	1050	210	42,401.50	
11	000	1000	110	239	1060	210	37,469.00	11	000	1000	110	239	1060	210	47,337.24	
11	000	1000	141	239	1050	214	650.00	11	000	1000	116	239	1050	210	103.41	
11	000	1000	170	239	1050	210	2,401.20	11	000	1000	116	239	1060	210	404.56	
11	000	1000	170	239	1060	210	2,143.45	11	332	1000	125	239	1050	413	189.69	
11	000	1000	192	239	1050	210	500.00	11	000	1000	170	239	1050	210	207.33	
11	000	1000	231	239	1050	210	3,085.36	11	000	1000	170	239	1060	210	54.90	
11	000	1000	231	239	1060	210	2,449.98	11	000	1000	192	239	1050	210	1,912.75	
11	000	1000	232	239	1050	210	721.56	11	000	1000	192	239	1050	210	2,183.45	
11	000	1000	232	239	1060	210	572.96	11	000	1000	231	239	1050	210	2,804.77	
11	000	1000	241	239	1050	214	48.36	11	334	1000	213	239	1050	210	7,901.70	
11	334	1000	213	239	1050	210	7,138.80	11	334	1000	213	239	1060	210	7,306.80	
11	334	1000	213	239	1060	210	7,138.80	11	000	1000	231	239	1050	210	137.81	
11	000	1000	242	239	1050	214	11.31	11	000	1000	231	239	1060	210	3,103.18	
11	000	1000	253	239	1050	210	4,837.91	11	000	1000	232	239	1050	210	655.96	
11	000	1000	253	239	1060	210	3,763.17	11	000	1000	232	239	1050	210	32.25	
11	000	1000	561	239	2765	000	10,000.00	11	000	1000	232	239	1060	210	725.70	
11	000	2135	336	239	0000	000	5,776.97	11	000	1000	241	239	1050	413	90.48	
11	000	2140	336	239	1050	000	5,998.60	11	000	1000	242	239	1050	413	21.16	
11	000	2153	430	239	0000	000	105.00	11	000	1000	251	239	1050	210	2,919.98	
11	000	2170	336	239	0000	000	1,520.00	11	000	1000	251	239	1050	210	44.82	
11	000	2180	591	239	0000	000	2,374.84	11	000	1000	251	239	1060	210	837.06	
11	000	2213	580	239	1050	000	211.80	11	000	1000	253	239	1050	210	4,516.76	
11	000	2573	580	239	0000	000	163.88	11	000	1000	253	239	1050	210	211.71	
								11	000	1000	253	239	1060	210	4,784.11	
								11	000	1000	561	239	2765	000	10,000.00	
								11	000	2135	336	239	0000	000	1,481.78	
								11	000	2140	336	239	1050	000	2,398.40	
								11	000	2153	432	239	0000	000	105.00	
								11	000	2153	652	239	0000	000	966.00	
								11	000	2170	336	239	1050	000	225.00	
								11	000	2180	591	239	0000	000	1,207.33	