

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP			
24 GARFIELD		I018 KREMLIN-HILLSDALE					EXPENDITURE	CHILD CT	1,475	EXPENDITURES	CHILD CT	3,227	87.50	118.75			
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
<b>Total for 2019:</b>							<b>61,950.32</b>									<b>Total for 2020:</b>	<b>116,156.94</b>
11	000	1000	110	239	1050	210	875.00	11	000	1000	110	239	1050	210	3,868.89		
11	000	1000	110	239	1060	210	3,000.00	11	000	1000	110	239	1050	213	26,598.70		
11	000	1000	120	239	1050	413	17,246.82	11	000	1000	110	239	1060	210	1,489.00		
11	000	1000	231	239	1050	210	74.44	11	000	1000	120	239	1050	413	16,642.50		
11	000	1000	231	239	1060	210	989.05	11	331	1000	115	239	1050	210	278.84		
11	000	1000	232	239	1050	210	17.40	11	000	1000	192	239	1050	210	3,000.00		
11	000	1000	232	239	1060	210	242.34	11	000	1000	231	239	1050	210	428.73		
11	332	1000	125	239	1050	413	1,327.83	11	000	1000	231	239	1050	213	1,641.02		
11	334	1000	213	239	1060	210	7,138.80	11	000	1000	231	239	1060	210	2,556.64		
11	000	1000	241	239	1050	413	1,444.58	11	000	1000	232	239	1050	210	100.26		
11	000	1000	242	239	1050	413	337.83	11	000	1000	232	239	1050	213	383.78		
11	000	1000	253	239	1050	210	142.45	11	334	1000	213	239	1050	210	4,927.20		
11	000	1000	253	239	1060	210	1,811.06	11	334	1000	213	239	1060	210	7,306.80		
11	000	1000	263	239	1050	413	1,903.52	11	000	1000	232	239	1060	210	597.96		
11	000	1000	645	239	1050	000	136.45	11	000	1000	241	239	1050	413	334.99		
11	000	1000	653	239	0000	000	657.32	11	000	1000	242	239	1050	413	78.37		
11	000	1000	653	239	0000	000	657.31	11	000	1000	253	239	1050	210	652.54		
11	000	2135	320	239	0000	000	5,756.25	11	000	1000	253	239	1050	213	2,526.82		
11	000	2140	320	239	0000	000	1,640.00	11	000	1000	253	239	1060	210	4,891.44		
11	000	2152	320	239	0000	000	16,551.87	11	000	1000	263	239	1050	413	527.04		
								11	000	1000	614	239	1050	000	173.85		
								11	000	1000	810	239	1050	000	500.00		
								11	000	2135	320	239	0000	000	4,131.25		
								11	000	2140	320	239	0000	000	1,990.00		
								11	000	2152	320	239	0000	000	30,530.32		