

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
24 GARFIELD		I042 CHISHOLM					EXPENDITURE	CHILD CT	4,732	EXPENDITURES	CHILD CT	4,645	7.38	(1.84)		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
<b>Total for 2019:</b>							<b>856,466.69</b>	<b>Total for 2020:</b>								<b>919,647.71</b>
11	000	1000	110	239	1013	210	40,804.45	11	000	1000	110	239	1013	210	42,647.36	
11	000	1000	110	239	1050	210	38,431.05	11	000	1000	110	239	1050	210	51,430.05	
11	000	1000	110	239	1110	210	19,664.39	11	000	1000	110	239	1060	210	16,717.70	
11	000	1000	110	239	1130	210	19,664.39	11	000	1000	110	239	1110	210	34,026.63	
11	000	1000	110	239	2200	210	29,967.94	11	000	1000	110	239	2200	210	9,422.12	
11	000	1000	110	239	2300	210	6,508.97	11	000	1000	110	239	2300	210	6,814.86	
11	000	1000	110	239	2765	210	1,006.03	11	000	1000	120	239	0000	414	14,008.00	
11	000	1000	120	239	0000	413	13,901.00	11	000	1000	120	239	1050	414	195,734.26	
11	000	1000	120	239	1050	413	176,641.37	11	331	1000	115	239	1050	414	836.52	
11	331	1000	115	239	1060	210	836.52	11	331	1000	115	239	1060	210	836.52	
11	000	1000	120	239	1050	413	28,883.00	11	000	1000	120	239	1050	414	27,959.00	
11	000	1000	120	239	1050	414	7,610.62	11	000	1000	120	239	1060	414	44,475.00	
11	000	1000	120	239	1060	413	29,202.13	11	000	1000	125	239	1050	414	2,321.08	
11	000	1000	125	239	1050	413	4,634.88	11	000	1000	125	239	1060	414	2,321.08	
11	000	1000	131	239	1060	214	467.50	11	000	1000	131	239	0000	214	255.00	
11	000	1000	141	239	0000	214	1,495.00	11	000	1000	131	239	1060	214	340.00	
11	000	1000	141	239	1050	214	70.00	11	000	1000	133	239	1110	210	21.61	
11	000	1000	141	239	1060	214	1,435.00	11	000	1000	141	239	0000	214	385.00	
11	000	1000	193	239	0000	413	6.86	11	000	1000	141	239	1050	214	140.00	
11	000	1000	193	239	1050	413	3,203.22	11	000	1000	141	239	1060	214	1,065.00	
11	000	1000	193	239	1050	413	96.49	11	000	1000	171	239	1060	210	2,660.60	
11	000	1000	193	239	1050	414	220.38	11	000	1000	181	239	1060	414	891.00	
11	312	1000	171	239	1050	210	5,000.00	11	000	1000	192	239	1060	210	30.00	
11	332	1000	125	239	1050	413	6,828.84	11	000	1000	193	239	1050	414	1,470.81	
11	332	1000	125	239	1050	414	1,138.14	11	312	1000	171	239	1050	210	5,000.00	
11	000	1000	193	239	1060	413	1,033.94	11	332	1000	125	239	1050	414	9,674.19	
11	000	1000	231	239	1013	210	2,288.37	11	000	1000	231	239	0000	214	15.81	
11	000	1000	231	239	1050	210	2,831.24	11	000	1000	231	239	1013	210	2,285.64	
11	000	1000	231	239	1060	210	962.05	11	000	1000	231	239	1050	210	3,161.36	
11	000	1000	231	239	1060	214	28.99	11	000	1000	231	239	1060	210	1,369.91	
11	000	1000	231	239	1110	210	1,118.04	11	000	1000	231	239	1060	214	21.08	
11	000	1000	231	239	1130	210	1,118.04	11	000	1000	231	239	1110	210	1,939.78	
11	000	1000	231	239	2200	210	1,430.79	11	000	1000	231	239	2200	210	404.16	
11	000	1000	231	239	2300	210	370.08	11	000	1000	231	239	2300	210	388.27	
11	000	1000	231	239	2765	210	69.62	11	000	1000	232	239	0000	214	3.70	

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<b>Total for 2019:</b>							<b>856,466.69</b>	<b>Total for 2020:</b>							<b>919,647.71</b>
11	000	1000	232	239	1013	210	534.97	11	000	1000	232	239	1013	210	534.20
11	000	1000	232	239	1050	210	662.18	11	000	1000	232	239	1050	210	739.38
11	000	1000	232	239	1060	210	213.52	11	000	1000	232	239	1060	210	316.55
11	000	1000	232	239	1060	214	6.77	11	000	1000	232	239	1060	214	4.93
11	000	1000	232	239	1110	210	261.48	11	000	1000	232	239	1110	210	453.66
11	000	1000	232	239	1130	210	261.48	11	000	1000	232	239	2200	210	94.50
11	000	1000	232	239	2200	210	334.64	11	000	1000	232	239	2300	210	90.79
11	000	1000	232	239	2300	210	86.52	11	334	1000	213	239	1013	210	7,306.80
11	334	1000	213	239	1013	210	7,138.80	11	334	1000	213	239	1050	210	14,613.60
11	334	1000	213	239	1050	210	14,277.60	11	334	1000	213	239	1060	210	7,306.80
11	334	1000	213	239	1060	210	7,138.80	11	334	1000	213	239	1110	210	7,306.80
11	334	1000	213	239	1110	210	7,138.80	11	334	1000	213	239	2765	210	7,306.80
11	334	1000	213	239	2765	210	7,138.80	11	335	1000	223	239	0000	414	7,285.80
11	335	1000	223	239	0000	413	7,138.80	11	335	1000	223	239	1050	414	70,968.30
11	335	1000	223	239	1050	413	69,603.30	11	335	1000	223	239	1050	414	14,571.60
11	335	1000	223	239	1050	413	14,277.60	11	335	1000	223	239	1050	414	7,285.80
11	335	1000	223	239	1050	414	594.90	11	335	1000	223	239	1060	414	14,571.60
11	335	1000	223	239	1060	413	13,682.70	11	000	1000	241	239	0000	214	23.87
11	000	1000	232	239	2765	210	16.27	11	000	1000	241	239	0000	414	785.22
11	000	1000	241	239	0000	214	92.69	11	000	1000	241	239	1050	214	8.68
11	000	1000	241	239	0000	413	780.49	11	000	1000	241	239	1050	414	11,681.95
11	000	1000	241	239	1050	214	4.34	11	000	1000	241	239	1050	414	1,737.29
11	000	1000	241	239	1050	413	10,609.08	11	000	1000	241	239	1060	214	66.03
11	000	1000	241	239	1050	413	2,071.26	11	000	1000	241	239	1060	414	2,932.29
11	000	1000	241	239	1050	414	538.90	11	000	1000	242	239	0000	214	5.59
11	000	1000	241	239	1060	214	88.97	11	000	1000	242	239	0000	414	183.65
11	000	1000	241	239	1060	413	1,809.62	11	000	1000	242	239	1050	214	2.03
11	000	1000	242	239	0000	214	21.66	11	000	1000	242	239	1050	414	2,732.07
11	000	1000	242	239	0000	413	182.56	11	000	1000	242	239	1050	414	406.38
11	000	1000	242	239	1050	214	1.01	11	000	1000	242	239	1060	214	15.44
11	000	1000	242	239	1050	413	2,481.17	11	000	1000	242	239	1060	414	685.65
11	000	1000	242	239	1050	413	484.30	11	000	1000	253	239	1013	210	4,051.55
11	000	1000	242	239	1050	414	126.01	11	000	1000	253	239	1050	210	4,885.92
11	000	1000	242	239	1060	214	20.81	11	000	1000	253	239	1060	210	1,591.04
11	000	1000	242	239	1060	413	423.18	11	000	1000	253	239	1110	210	3,232.56
11	000	1000	253	239	1013	210	3,876.45	11	000	1000	253	239	2200	210	895.09
11	000	1000	253	239	1050	210	3,650.99	11	000	1000	253	239	2300	210	647.40
11	000	1000	253	239	1110	210	1,868.16	11	000	1000	263	239	1050	414	10,292.10
11	000	1000	253	239	1130	210	1,868.16	11	000	1000	263	239	1050	414	1,310.40

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<b>Total for 2019:</b>							<b>856,466.69</b>	<b>Total for 2020:</b>							<b>919,647.71</b>
11	000	1000	253	239	2200	210	2,846.94	11	000	1000	263	239	1060	414	2,934.54
11	000	1000	253	239	2300	210	618.36	11	000	1000	271	239	0000	214	0.02
11	000	1000	253	239	2765	210	95.57	11	000	1000	271	239	1013	210	4.35
11	000	1000	263	239	1050	413	7,989.79	11	000	1000	271	239	1050	210	5.22
11	000	1000	263	239	1050	413	3,193.39	11	000	1000	271	239	1060	210	2.00
11	000	1000	263	239	1060	413	1,297.66	11	000	1000	271	239	1060	214	0.04
11	000	1000	271	239	1013	210	40.92	11	000	1000	271	239	1110	210	3.48
11	000	1000	271	239	1050	210	38.54	11	000	1000	271	239	2200	210	0.94
11	000	1000	271	239	1060	214	0.36	11	000	1000	271	239	2300	210	0.69
11	000	1000	271	239	1110	210	19.72	11	000	1000	273	239	0000	214	0.96
11	000	1000	271	239	1130	210	19.72	11	000	1000	273	239	1013	210	160.36
11	000	1000	271	239	2200	210	30.00	11	000	1000	273	239	1050	210	193.38
11	000	1000	271	239	2300	210	6.54	11	000	1000	273	239	1060	210	72.98
11	000	1000	273	239	1013	210	155.57	11	000	1000	273	239	1060	214	1.28
11	000	1000	273	239	1050	210	146.51	11	000	1000	273	239	1110	210	128.02
11	000	1000	273	239	1060	214	1.78	11	000	1000	273	239	2200	210	35.43
11	000	1000	273	239	1110	210	74.97	11	000	1000	273	239	2300	210	25.63
11	000	1000	273	239	1130	210	74.97	11	000	1000	281	239	0000	214	0.03
11	000	1000	273	239	2200	210	114.25	11	000	1000	281	239	0000	414	1.46
11	000	1000	273	239	2300	210	24.81	11	000	1000	281	239	1050	414	20.77
11	000	1000	273	239	2765	210	3.84	11	000	1000	281	239	1050	414	3.18
11	000	1000	281	239	0000	214	2.22	11	000	1000	281	239	1060	214	0.09
11	000	1000	281	239	0000	413	14.23	11	000	1000	281	239	1060	414	5.02
11	000	1000	281	239	1050	214	0.01	11	000	1000	283	239	0000	214	1.45
11	000	1000	281	239	1050	413	184.57	11	000	1000	283	239	0000	414	52.67
11	000	1000	281	239	1050	413	34.41	11	000	1000	283	239	1050	214	0.53
11	000	1000	281	239	1050	414	3.56	11	000	1000	283	239	1050	414	741.50
11	000	1000	281	239	1060	214	2.37	11	000	1000	283	239	1050	414	113.85
11	000	1000	281	239	1060	413	30.48	11	000	1000	283	239	1060	214	4.00
11	332	1000	241	239	0000	214	13.70	11	000	1000	283	239	1060	414	179.30
11	332	1000	242	239	0000	214	3.20	11	000	1000	530	239	0000	000	1,595.00
11	000	1000	283	239	0000	214	5.70	11	000	1000	614	239	0000	000	115.50
11	000	1000	283	239	0000	413	53.03	11	000	1000	641	239	1060	000	433.56
11	000	1000	283	239	1050	214	0.26	11	000	2135	336	239	0000	000	24,230.75
11	000	1000	283	239	1050	413	685.65	11	000	2135	336	239	0000	000	400.00
11	000	1000	283	239	1050	413	128.15	11	000	2135	336	239	0000	000	3,454.00
11	000	1000	283	239	1050	414	29.85	11	000	2140	336	239	0000	000	9,052.50
11	000	1000	283	239	1060	214	5.47	11	000	2140	336	239	0000	000	4,887.50
11	000	1000	283	239	1060	413	115.27	11	000	2140	336	239	0000	000	382.50

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<b>Total for 2019:</b>							<b>856,466.69</b>	<b>Total for 2020:</b>							<b>919,647.71</b>
11	000	1000	619	239	1050	000	69.59	11	000	2140	337	239	0000	000	4,850.00
11	000	1000	681	239	1050	000	590.18	11	000	2152	110	239	0000	353	83,872.13
11	000	1000	681	239	1060	000	127.60	11	000	2152	110	239	0000	353	7,171.91
11	000	2135	336	239	0000	000	21,178.21	11	000	2152	110	239	0000	353	7,171.91
11	000	2135	336	239	0000	000	2,664.57	11	000	2152	133	239	0000	353	61.53
11	000	2140	336	239	0000	000	530.00	11	000	2152	171	239	0000	353	1,870.78
11	000	2140	336	239	0000	000	18,087.50	11	000	2152	192	239	0000	353	450.00
11	000	2140	336	239	0000	000	3,410.00	11	000	2152	231	239	0000	353	5,584.06
11	000	2140	336	239	0000	000	892.50	11	000	2152	231	239	0000	353	412.48
11	000	2152	110	239	0000	353	80,760.93	11	000	2152	231	239	0000	353	412.48
11	000	2152	110	239	0000	353	6,926.06	11	000	2152	232	239	0000	353	1,305.93
11	000	2152	110	239	0000	353	6,926.06	11	000	2152	232	239	0000	353	96.49
11	000	2152	133	239	0000	353	24.43	11	000	2152	232	239	0000	353	96.49
11	000	2152	192	239	0000	353	900.00	11	000	2152	253	239	0000	353	8,010.62
11	000	2152	231	239	0000	353	5,244.02	11	000	2152	253	239	0000	353	681.36
11	000	2152	231	239	0000	353	385.75	11	000	2152	253	239	0000	353	681.36
11	000	2152	231	239	0000	353	385.75	11	000	2152	271	239	0000	353	8.98
11	000	2152	232	239	0000	353	1,226.42	11	000	2152	271	239	0000	353	0.74
11	000	2152	232	239	0000	353	90.21	11	000	2152	271	239	0000	353	0.74
11	000	2152	232	239	0000	353	90.21	11	000	2152	273	239	0000	353	324.32
11	000	2152	253	239	0000	353	7,757.88	11	000	2152	273	239	0000	353	26.96
11	000	2152	253	239	0000	353	657.98	11	000	2152	273	239	0000	353	26.96
11	000	2152	253	239	0000	353	657.98	11	000	2152	336	239	0000	000	643.50
11	000	2152	271	239	0000	353	81.24	11	000	2152	336	239	0000	000	50.00
11	000	2152	271	239	0000	353	6.95	11	000	2152	432	239	0000	000	75.00
11	000	2152	271	239	0000	353	6.95	11	000	2152	580	239	0000	000	310.00
11	000	2152	273	239	0000	353	311.42	11	000	2170	336	239	0000	000	15,712.50
11	000	2152	273	239	0000	353	26.40	11	000	2199	810	239	0000	000	798.00
11	000	2152	273	239	0000	353	26.40	11	000	2199	810	239	0000	000	300.00
11	000	2152	336	239	0000	000	75.00	11	000	2212	580	239	0000	000	408.57
11	000	2152	430	239	0000	000	75.00	11	000	2213	580	239	0000	000	436.52
11	000	2152	580	239	0000	000	1,164.66	11	000	2213	860	239	0000	000	1,193.00
11	000	2152	810	239	0000	000	310.00	11	000	2240	614	239	0000	000	1,710.25
11	000	2152	860	239	0000	000	99.00	11	000	2340	192	239	0000	108	800.00
11	000	2180	336	239	0000	000	935.00	11	000	2340	192	239	0000	108	6,550.00
11	000	2199	580	239	0000	000	138.04	11	000	2340	231	239	0000	108	46.00
11	000	2199	619	239	1060	000	156.97	11	000	2340	231	239	0000	108	351.64
11	000	2199	653	239	0000	000	3,400.00	11	000	2340	232	239	0000	108	10.79
11	000	2199	810	239	0000	000	802.50	11	000	2340	232	239	0000	108	82.21

