

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
24 GARFIELD		I085 DRUMMOND					EXPENDITURE	CHILD CT	1,580	EXPENDITURES	CHILD CT	1,571	(7.61)	(0.61) *		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2019:							112,205.45		Total for 2020:							103,666.07
11	000	1000	110	239	1050	210	5,925.14	11	000	1000	116	239	1060	210	966.07	
11	000	1000	116	239	1060	210	2,317.36	11	000	1000	120	239	1050	414	15,578.10	
11	331	1000	115	239	1050	210	899.36	11	331	1000	115	239	1050	210	1,542.18	
11	000	1000	120	239	1050	414	20,315.00	11	000	1000	231	239	1050	210	5,772.26	
11	000	1000	231	239	1050	210	8,017.24	11	000	1000	241	239	1050	414	2,554.57	
11	000	1000	241	239	1050	414	1,829.86	11	000	1000	241	239	4000	414	74.50	
11	000	1000	251	239	1050	210	5,152.02	11	332	1000	125	239	1060	414	2,086.59	
11	000	1000	252	239	1060	210	8,449.46	11	332	1000	125	239	4000	414	189.69	
11	332	1000	125	239	1050	414	3,604.11	11	334	1000	213	239	1050	210	5,743.62	
11	334	1000	213	239	1050	210	6,239.44	11	335	1000	223	239	1050	414	14,571.60	
11	334	1000	213	239	1060	210	6,543.90	11	000	1000	241	239	4400	414	1,510.05	
11	000	1000	253	239	1050	210	299.39	11	000	1000	251	239	1050	210	2,886.89	
11	000	1000	253	239	1060	210	9,992.93	11	000	1000	252	239	1060	210	4,238.16	
11	000	1000	273	239	1013	210	56.96	11	000	1000	253	239	1050	210	3,921.75	
11	000	1000	273	239	1050	210	404.45	11	000	1000	262	239	1050	414	785.44	
11	000	1000	273	239	1060	210	17.55	11	000	1000	263	239	1050	414	1,332.32	
11	000	1000	273	239	1060	210	221.59	11	000	1000	263	239	4000	414	80.75	
11	000	1000	283	239	1050	414	153.58	11	000	1000	263	239	4400	414	1,857.25	
11	000	1000	614	239	1050	000	308.88	11	000	1000	273	239	1013	210	46.42	
11	000	1000	619	239	1013	000	93.60	11	000	1000	273	239	1050	210	268.54	
11	000	1000	645	239	1013	000	87.53	11	000	1000	273	239	1060	210	5.99	
11	000	2132	336	239	0000	000	204.45	11	000	1000	283	239	1050	414	199.26	
11	000	2135	320	239	0000	000	4,212.50	11	000	1000	283	239	1060	414	115.10	
11	000	2135	336	239	0000	000	10,261.00	11	000	1000	619	239	1013	000	108.70	
11	000	2140	336	239	0000	000	2,576.20	11	000	1000	653	239	1050	000	991.22	
11	000	2152	110	239	0000	353	11,078.88	11	000	2132	336	239	0000	000	130.00	
11	000	2152	231	239	0000	353	847.56	11	000	2135	320	239	0000	000	4,918.75	
11	000	2152	253	239	0000	353	1,828.02	11	000	2135	336	239	0000	000	6,142.50	
11	000	2152	273	239	0000	353	83.74	11	000	2140	336	239	0000	000	2,788.40	
11	000	2170	336	239	0000	000	93.75	11	000	2152	110	239	0000	353	11,083.20	
11	000	2213	810	239	1050	000	90.00	11	000	2152	110	239	1050	353	5,000.00	
								11	000	2152	231	239	0000	353	847.89	
								11	000	2152	231	239	1050	353	382.50	
								11	000	2152	253	239	0000	353	1,828.74	
								11	000	2152	253	239	1050	353	825.00	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							Total for 2020: 103,666.07
11	000	2152	273	239	0000	353	68.18
11	000	2152	273	239	1050	353	30.75
11	000	2170	336	239	0000	000	2,151.45
11	000	2620	618	239	0000	000	41.69